Agenda Item

5A1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May	4, 2010	[] Consent [] Ordinance	[X] Regular [] Public Hearing				
Department: Park	s and Recreation						
Submitted By: Parks and Recreation Department							
Submitted For: Parks and Recreation Department							
	I. EXECUTI	IVE BRIEF	8				
Program (RAP) fundir	taff requests Board directions from West Boca Basketbal Department in an amount new events.	II, Inc. for funding of ba	sketball camps/clinics to the				
direction requires the sis provided. The requires Veterans' Day events with the West Boca Agreement with West	location has been requested sweeping of unused RAP fun puested reallocation would perheld at Veteran's Park in Boveteran's Coalition for an ext Boca Basketball, Inc. for the 30, 2009. Funding is from	ids unless specific appl rovide \$4,500 for the oca Raton. These eve expected audience of basketball camps/clini	roval to reallocate the funds annual Memorial Day and nts are held in cooperation 250 people. The funding cs held in 2008 and 2009				
funded by the District chairs, food items, be expenses related to t	licy Issues: The annual Me 5 Commissioner for the pas everages, food carts, emerg hese events. Procurement nt's Special Events section.	st eight years. Eligible gency medical service:	expenses consist of tents, s and other miscellaneous				
Attachment: District	5 Request						
Recommended by:	Department Director	Imm_	Date				
Approved by:	Assistant County Adn	ministrator	4/30/10 Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:							
Fiscal Years	2010	2011	2012	2013	2014		
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	4,500 -0- -0-) -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-		
NET FISCAL IMPACT	4,500	0	0	0	0		
# ADDITIONAL FTE POSITIONS (Cumulative)	0	·					
Is Item Included in Current Budget? Yes X No_Budget Account No.: Fund 3600 Department 583 Unit R915 Object 4801 Program N/A							
B. Recommended Sources of Funds/Summary of Fiscal Impact:							
FUND: Park Improvement Fund/Recreation Assistance Program UNIT: RAP/Transportation Improvement Fund-District 5							
Promotl Activities (C	ord 86-19)	3600-583-R9	15-016-4801		\$4,500		
C. Departmental Fiscal Review:							
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Development and Control Comments:							
OFMB OFMB Contract Development and Control							
B. Legal Sufficiency:	* (Ćo					
Assistant County Attorney							
C. Other Department Review:							

REVISED 10/95 ADM FORM 01

Department Director

This summary is not to be used as a basis for payment

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From: Vivian Leiva

-Sent: Thursday, March 25, 2010 5:48 PM

To: Susan Yinger

Cc: Dennis Eshleman; Jon Van Arnam; Kimberly McNeeley A.

Subject: RAP Funds

Susan,

As we discussed, since we are no longer going through with the previously allocated \$4,500 funding for the West Boca Basketball program, Commissioner would like to have the funds allocated for future special events for the Veteran's Memorial Day and Veteran's Day celebrations.

Thanks.

Vivian E. Leiva Senior Administrative Assistant to Commissioner Burt Aaronson