

Agenda Item #

5A1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 4, 2010

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff requests Board direction: on the reallocation of Recreation Assistance Program (RAP) funding from West Boca Basketball, Inc. for funding of basketball camps/clinics to the Parks and Recreation Department in an amount not-to-exceed \$4,500 for Veteran's Park Veterans' Day and Memorial Day events.

Summary: This reallocation has been requested by the District 5 Commissioner. Previous Board direction requires the sweeping of unused RAP funds unless specific approval to reallocate the funds is provided. The requested reallocation would provide \$4,500 for the annual Memorial Day and Veterans' Day events held at Veteran's Park in Boca Raton. These events are held in cooperation with the West Boca Veteran's Coalition for an expected audience of 250 people. The funding Agreement with West Boca Basketball, Inc. for basketball camps/clinics held in 2008 and 2009 expired on September 30, 2009. Funding is from RAP District 5 Funds. District 5 (AH)

Background and Policy Issues: The annual Memorial Day and Veterans' Day events have been funded by the District 5 Commissioner for the past eight years. Eligible expenses consist of tents, chairs, food items, beverages, food carts, emergency medical services and other miscellaneous expenses related to these events. Procurement of these items will be handled by the Parks and Recreation Department's Special Events section.

Attachment: District 5 Request

Recommended by: 
Department Director

Date

Approved by: 
Assistant County Administrator

4/30/10
Date

From: Vivian Leiva

Sent: Thursday, March 25, 2010 5:48 PM

To: Susan Yinger

Cc: Dennis Eshleman; Jon Van Arnam; Kimberly McNeeley A.

Subject: RAP Funds

Susan,

As we discussed, since we are no longer going through with the previously allocated \$4,500 funding for the West Boca Basketball program, Commissioner would like to have the funds allocated for future special events for the Veteran's Memorial Day and Veteran's Day celebrations.

Thanks.

Vivian E. Leiva

Senior Administrative Assistant
to Commissioner Burt Aaronson