

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: May 18, 2010       Consent       Regular  
                                                   Ordinance       Public Hearing

Department:  
 Submitted By: Palm Beach County Sheriff's Office  
 Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$130,888 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Florida Statute 932.7055 requires that no less than 15% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2010 estimated donation requirement is \$158,962. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETf balance is \$1,930,073. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,799,185. The year-to-date transfer for all donations after approval of this item is \$505,107. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (DW)

ORGANIZATION	AMOUNT
Boys & Girls Club of Palm Beach County, Inc.	\$5,000
Gulfstream Council of the Boy Scouts of America, Inc.	\$10,000
Junior Achievement of the Palm Beaches, Inc.	\$25,000
Nope Task Force, Inc.	\$10,000
Palm Beach County PAL, Inc.	\$25,688
Palm Beach Recovery Coalition, Inc	\$25,200
Palm Beach County Association of Chiefs of Police	\$5,000
The ARC of Palm Beach County, Inc.	\$25,000
<b>Total Amount of Donations</b>	<b>\$130,888</b>

**Background and Justification:** The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETf requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

**Attachments:**

1. Budget Transfer
2. LETf Donation Applications(8)

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RECOMMENDED BY: \_\_\_\_\_ DATE \_\_\_\_\_  
 DEPARTMENT DIRECTOR

APPROVED BY:  DATE 5/12/10  
 ASSISTANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures					
Operating Costs	\$130,888				
External Revenues	(\$130,888)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_


Reporting Category \_\_\_\_\_


B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.


III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

  
\_\_\_\_\_  
OFMB  
MCB 5/4/10 4/29/10  
ST

  
\_\_\_\_\_  
Contract Administration

B. **Legal Sufficiency:**

  
\_\_\_\_\_  
Assistant County Attorney 5/10/10

C. **Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Expenditures</b>								
<b>Transfers</b>								
160-1690-9498	Trfr to PBSO Fd 1902	0	374,219	130,888	0	\$505,107		
<b>Reserves - New Projects</b>								
160-9900-9908	Reserves - New Projects	2,304,292	1,930,073	0	130,888	1,799,185		
<b>TOTAL FUND</b>				<b>\$130,888</b>	<b>\$130,888</b>			

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

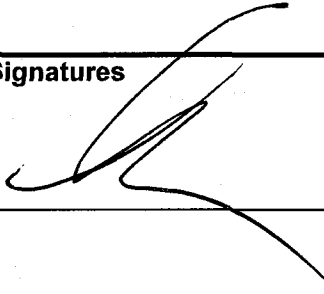
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of May 18, 2010

Deputy Clerk to the  
Board of County Commissioners



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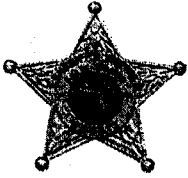


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Approved - 1



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION**

1. **Legal name of Organization:** Boca Raton Boys & Girls Club

Dustin Bagdasarian, Club Director

NAME

2. **Address:**

300 Newcastle

STREET ADDRESS

Boca Raton, FL 33487

CITY, STATE, ZIP

3. **Executive Director:**

Mary T. O'Connor

NAME

SIGNATURE

(561)683-3287

oconnor@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**FEID #:23-7060561**

4. **Fiscal Agent:**

Marcus Johnson

NAME

SIGNATURE

(561)683-3287

mjohnson@bgcpbc.org

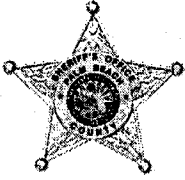
TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

10-14-09

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Organization Name: Boca Raton Boys & Girls Clubs**

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

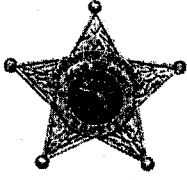
2. Organization Purpose: The mission of the Boca Raton Boys & Girls Club is to inspire and assist all young children, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

3. Provide a brief summary of program's activities/services to be funded: The Boys & Girls Club Boca Raton currently provides after-school programming to 378 economically disadvantaged and culturally diverse youth between the ages of six to 18 each year. Research states that these critical out-of-school hours are when youth are at-risk for negative behaviors such as drug and alcohol abuse, premature sexual activities, poor academic achievement and truancy and gang involvement and petty crimes. The majority of our parents state that without the Club, their child/children would go home alone each day after school and would spend time unsupervised and alone.

The Club provides these youth with a safe and supervised alternative where they participate in programs conducted by positive and caring adult role models. Focusing on the social, emotional, academic and physical needs of our youth, the Club provides nationally recognized, outcome-driven programs in six core areas: education and career development; character and leadership; health and life skills; technology; cultural arts; and sports, fitness and recreation. The programs of the Club work as evidenced by statistics which show that the majority of youth who attend the Club score higher in both reading and math than their same school peers who do not attend the Club. Additionally, our youth stay in school longer and leave with the tools and skills necessary to successfully transition into adulthood.

Research conducted by the Clubs indicates that youngsters start leaving the Club at 12 or 13 – the time when they need us the most. The Boca Raton Boys & Girls Club has made a commitment to attract and retain teens and provide them with programs that not only encourage their Club participation, but outfit them with lessons to ward off many of the negative behaviors they are exposed to. These program also address overcoming peer pressure and encourage teens to make the right and healthy life style choices as well as develop a moral compass that will help them in school and in life.

Teens participating in Boys & Girls Clubs programs address both the crime prevention and safe neighborhood Law Enforcement Trust Funds grant. The Club is open from 2:30



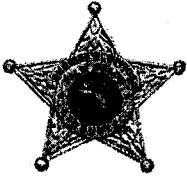
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

p.m. to 8:00 p.m. daily and until 8:00 p.m. on Friday nights for the teens. Being a Club member and participating in Club activities rather than being left alone and unsupervised, vulnerable to a myriad of at-risk behaviors, Club teens are involved in positive, life-enhancing programs that are building self-esteem, a strong moral compass, skills and tools to stay out of trouble.

Among the crime and drug abuse prevention programs this grant will enable the Club to conduct are:

- SMART Moves  
The nationally acclaimed SMART Moves (Skills Mastery and Resistance Training) prevention/education program addresses problems such as drug and alcohol use and premature sexual activity. The program uses a team approach involving Club staff, peer leaders, parents and community representatives. More than simply emphasizing a "Say No" message, the program teaches young people ages 6 to 15 how to say no by involving them in discussion and role-playing, practicing resistance and refusal skills, developing assertiveness, strengthening decision-making skills and analyzing media and peer influence. The ultimate goal is to promote abstinence from substance abuse and adolescent sexual involvement through the practice of responsible behavior.
- SMART Leaders  
This is a booster program to SMART Moves. This program keeps teens involved in the SMART Moves program by reinforcing skills and knowledge youth learned in SMART Moves and prepares teens as leaders to help their peers resist using alcohol, tobacco, and other drugs, and postpone sexual activity.
- SMART Girls  
An outgrowth of the effective SMART Moves program, SMART Girls is a small-group health, fitness, prevention/education and self-esteem enhancement program designed to meet the developmental needs of girls ages 8-12 and 13-17. Through dynamic sessions, highly participatory activities, field trips and mentoring opportunities with adult women, Club girls explore their own and societal attitudes and values as they build skills for eating right, staying physically fit, getting good healthcare and developing positive relationships with peers and adults.
- Passport to Manhood  
Passport to Manhood promotes and teaches responsibility while reinforcing positive behavior in male Club members ages 11 to 14. Passport to Manhood consists of 14 small-group sessions, each of which concentrates on a specific aspect of manhood through highly interactive activities. Each participant is issued his own "Passport" to underscore the idea that he is on a journey of maturation and personal growth. Passport to Manhood represents a targeted effort to engage young boys in discussion activities that reinforce positive behavior. Passport to Manhood is a complement to SMART Girls.
- Date SMART  
Through fun and easy-to-use sessions, members between the ages of 13 to 18 learn how to achieve mutually supportive relationships free of violence and abuse. The program also encourages youth to become community advocates for relationships that promote equality and respect while combating the attitudes and behaviors that lead to dating, sexual and domestic violence.

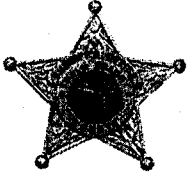


**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

- Bullying Hurts  
This program is a community service program that focuses on positive youth development and prevention of the anti-social behavior of bullying in schools and communities. Understanding the importance of role models, mentors and the idea that youth just naturally learn from their peers, the Bullying Hurts Program is presented to elementary grade children by more mature students who are members of high school youth groups in their local area. Equipped with workbooks, videos, posters and their own bullying stories, the high school students work with the younger students teaching them what bullying is and how to deal with bullying in their classrooms and communities. As both groups grow more familiar with each other the high school students become mentors of their younger peers giving them the confidence and tools they will need to seek out support to deal with bullying.
- Teen Time Survivor Skills  
This Planned Parenthood sponsored program has 10 modules: introduction to sexuality including sex vs. sexuality; reproductive anatomy and physiology; human growth and development including puberty, hygiene, body image and self-esteem; personal skills including communications, values and decision making; abstinence and sexual health including preventing sexual risk-taking; relationships; disease prevention; teen pregnancy prevention; cultural and societal impact on teen sexuality; and a review of what the Club members have learned.
- Meth Awareness  
The lethal scourge of methamphetamine abuse is spreading across the country and affects us all. "Meth" is a powerful, highly addictive stimulant that is cheap and easy to produce. It is the nation's fastest growing drug threat. Our Clubs participated in National Meth Awareness Day on November 30, 2008. This was collaboration with local agencies and residents to raise awareness about Meth abuse and its terrible effects among all members of our community.
- Sporting Competitions and Social Events – These types of programs attract and retain teens at the Club, the positive alternative to being on the streets with nothing to do except to fall prey to at-risk behaviors.

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- What results are you committed to achieving? \_\_\_\_\_  
The Boca Raton Boys & Girls Club is committed to keeping young people out of trouble with the law and in school. In addition to providing a safe, supervised and educational haven with caring adult role models, the Club provides an array of opportunities which help youth improve their academic performance. As youth who are significantly behind in school are much more likely to drop out, the Club works closely with the youth who are in need of academic assistance and provides certified teachers to work with them. Club staff members also provide encouragement and incentives for the youth. Attendance is tracked as well as reading and math FCAT scores, reading Lexile scores

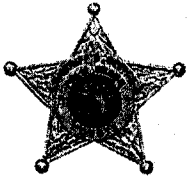


**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

and school attendance. The Club experience does work as statistically, our young people stay in school longer, graduate at a much higher rate and outperform their same school peers.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From:   10   /   1   /   09   To:  
  9   /   30   /   10  

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$188,255.49	\$	0%
2.	Employee Benefits/Payroll Taxes	\$42,468	\$	0%
3.	Professional Fees	\$4,550	\$	0%
4.	Occupancy/Utilities	\$20,416	\$	0%
5.	Telephone	\$5,000	\$	0%
6.	Postage/Shipping	\$467	\$	0%
7.	Printing & Publications	\$4,000	\$	0%
8.	Supplies	\$17,100	\$2,500	15%
9.	Travel	\$8,500	\$500	6%
10.	Meetings	\$500	\$	%
11.	Miscellaneous Expenses	\$15,500	\$2,000	13%
	<b>Total Expenses</b>	<b>\$306,756.49</b>	<b>\$5,000</b>	<b>.01%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): N/A

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Professional Fees (list vendor and type of service provided): N/A

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Occupancy/Utilities (list utilities): N/A

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Telephone (provide telephone numbers): N/A

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Printing & Publications (list type of material): N/A

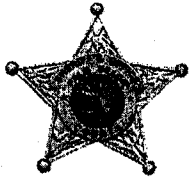
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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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Supplies (list supplies/equipment): program supplies including sports equipment, arts supplies, educational materials, incentives for the teens and video and other games for socials and teens programs and educational field trips.

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Travel (individuals traveling, destination and purpose): Transportation expenses to various college and professional athletic games, teen outings and events.

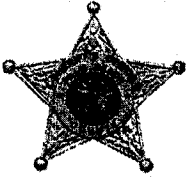
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Meetings (attendees, purpose, items needed for meeting): N/A

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Miscellaneous Expense (specify items): For items such as uniforms, college tours and activity passes for the teens

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

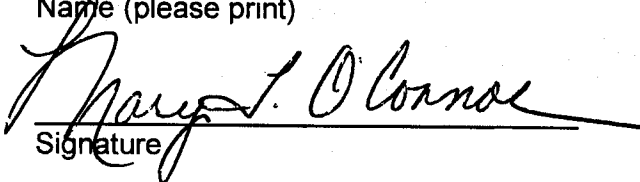
Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary T. O'Connor  
Name (please print)

President & CEO  
Title (please print)

  
Signature

October 15, 2009  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

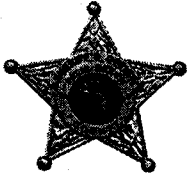
The foregoing Agreement was acknowledged and subscribed before me this <sup>15<sup>th</sup></sup> ~~14~~ day of October, 2009 by Mary T. O'Connor (name of individual) as President & CEO (title) of the Boys & Girls Clubs of Palm Beach County (name of organization/ agency), who is personally known to me or who produced driver's liscence as identification.

  
Notary Public

My Commission Expires:

08/09/12





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

1. **Legal name of Organization:** Gulf Stream Council of the Boy Scouts of America, Inc.

Learning for Life Exploring Program

NAME

2. **Address:**

8335 N. Military Trail, Ste. 100

STREET ADDRESS

Palm Beach Gardens, FL 33410

CITY, STATE, ZIP

3. **Executive Director:**

Jeff Isaac, CEO

NAME

  
SIGNATURE

( 561 ) 694-8585  
TELEPHONE NUMBER

Jeff.Isaac@scouting.org  
E-MAIL ADDRESS

**FEID #:** 59-0624407

4. **Fiscal Agent:**

Same as above

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

February 8, 2010

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Gulf Stream Council, Inc. Learning for Life

LET Fund Request (MUST match total on Financial Application): \$10,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: The mission of Learning for Life is to enable young people to become responsible individuals by teaching positive character traits, career development, leadership and life skills so they can make ethical choices and achieve their full potential.

3. Provide a brief summary of program's activities/services to be funded: Exploring is Learning for Life's worksite based career education program for high school aged youth. The Gulf Stream Council seeks funding for three activities that provide added programming for over 300 youth participating in 18 Explorer posts sponsored by law enforcement agencies in the Council's service area. Those activities are: 1) The Law Enforcement Challenge, a competitive event allowing youth to demonstrate career skills learned in Exploring; 2) the Law Enforcement Recognition Luncheon, an opportunity to publicly recognize exemplary youth, adult leaders and chartered partners; and 3) the Law Enforcement Explorer Academy, a one-week residential program giving Explorers a hands-on opportunity to learn about law enforcement in a disciplined environment similar to a police training academy. These activities provide low cost, supplemental programming for Law Enforcement Exploring posts that further exposes participants to career opportunities, character development, leadership experience, life skills training and citizenship.

4. What results are you committed to achieving? 1) 100 Explorers will participate in the Law Enforcement Challenge; 2) 200 Explorers, agency representatives and parents will participate in the Law Enforcement Exploring Recognition Luncheon; 3) 50 Explorers will participate in the Law Exploring Academy; 4) 90% of Law Enforcement Exploring posts will renew their charters by December 31, 2010.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: 01 / 01 / 2010 To: 12 / 31 / 2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 40,315	\$ 0	%
2.	Employee Benefits/Payroll Taxes	\$ 11,090	\$ 0	%
3.	Professional Fees	\$ 0	\$ 0	%
4.	Occupancy/Utilities	\$ 3,700	\$ 2,000	54%
5.	Telephone	\$ 1,000	\$ 0	%
6.	Postage/Shipping	\$ 1,000	\$ 0	%
7.	Printing & Publications	\$ 1,660	\$ 0	%
8.	Supplies	\$ 19,400	\$ 8,000	41%
9.	Travel	\$ 1,500	\$ 0	%
10.	Meetings	\$ 100	\$ 0	%
11.	Miscellaneous Expenses	\$ 0	\$ 0	%
	<b>Total Expenses</b>	<b>\$ 79,765</b>	<b>\$ 10,000</b>	<b>13%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Professional Fees (list vendor and type of service provided): \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Occupancy/Utilities (list utilities): \_\_\_\_\_

Tanah Keeta Scout Reservation utility fees \$2,000.00

Collected by the Gulf Stream Council of the BSA to offset utility and maintenance costs incurred at  
Tanah Keeta Scout Reservation when used for Exploring activities (Florida Power & Light).

\_\_\_\_\_  
\_\_\_\_\_

Telephone (provide telephone numbers): \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Printing & Publications (list type of material): \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Awards for Law Enforcement Challenge (trophies, medals, etc.)	\$700.00
Uniform T-shirts for Law Enforcement Explorer Summer Academy	\$1,300.00
Food for Law Enforcement Summer Academy (Three meals per day for six days for 130 Explorers and adult leaders) and to offset Law Enforcement Explorer Recognition Luncheon	\$6,000.00

Travel (individuals traveling, destination and purpose):

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Meetings (attendees, purpose, items needed for meeting):

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Miscellaneous Expense (specify items):

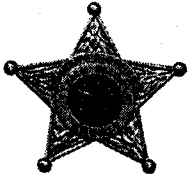
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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Jeff Isaac  
Name (please print)

Chief Executive Officer  
Title (please print)

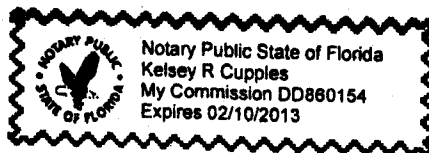
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Signature

2/8/10  
Date

**NOTARY SECTION:**

State of Florida

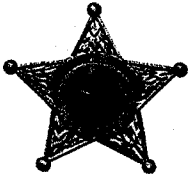
County of Palm Beach



The foregoing Agreement was acknowledged and subscribed before me this 8<sup>th</sup> day of February, 2010 by Jeff Isaac (name of individual) as Chief executive/CEO (title) of Gulf Stream Council (name of organization/ agency), who is personally known to me ~~or who produced~~ \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires: 2/10/13



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

1. **Legal name of Organization:** Junior Achievement of the Palm Beaches, Inc.

NAME

2. **Address:**

6903 Vista Parkway North, Suite 10

STREET ADDRESS

West Palm Beach, Florida 33411

CITY, STATE, ZIP

3. **Executive Director:**

James S. Gavrilos

NAME

SIGNATURE

(561) 242-9468 Jgavrilos@Juniorachievement.com

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID # 592333738

4. **Fiscal Agent:**

NAME

SIGNATURE

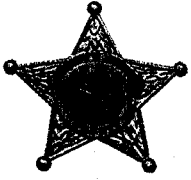
( )

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Junior Achievement of the Palm Beaches, Inc.

LETF Funding Request (MUST match total on Financial Application): 25,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

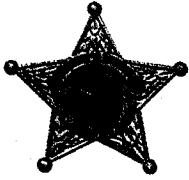
3. Organization Purpose: \_\_\_\_\_

Junior Achievement inspires and prepares young people to succeed in the global economy. We do this by teaching financial literacy, work-force readiness and entrepreneurship. We encourage young people to remain in school and earn their diploma's thus increasing employability.

4. Provide a brief summary of program's activities/services to be funded: \_\_\_\_\_

The \$25,000 grant from the Law Enforcement Trust Fund will underwrite one week of summer BizCamp. Approximately 80-100 at risk young people will participate in a week of BizCamp, where they will learn the skills needed to succeed in the business world. The young participants will learn the basics of personal money management, financial literacy as well as being exposed to the daily life of a business owner. In addition, we will offer a strong anti-substance abuse curriculum with materials and input from the Caron Foundation.

5. What results are you committed to achieving? We believe that over 50% of all participants will show an increased understanding of basic financial literacy skills, skills that are required to enter the global job market, and understand the necessity of remaining in school in order to secure a better future. In addition, we believe that all the participants will come to a greater understanding of the dangers of substance abuse.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

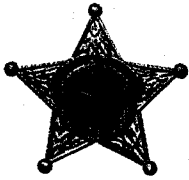
Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: 09/01/09 To: 09/01/2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$43,897	\$14,483	32%
2.	Employee Benefits/Payroll Taxes	\$8,014	\$1,790	22%
3.	Professional Fees	\$2,817	\$592	21%
4.	Occupancy/Utilities	\$5,747	\$1,678	29%
5.	Telephone	\$0	\$0	%
6.	Postage/Shipping	\$184	\$0	%
7.	Printing & Publications	\$0	\$0	%
8.	Supplies	\$ 31,287	\$6,257	20%
9.	Travel	\$1,936	\$200	10%
10.	Meetings	\$0	\$0	%
11.	Miscellaneous Expenses	\$3,701	\$0	0%
	<b>Total Expenses</b>	<b>\$97,583.00</b>	<b>\$25,000.00</b>	<b>%</b>

**Budget Narrative**



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): 17% of Salaries for the following employees: Anne Coughlin, Director of Experiential Learning (\$45,000), Constanza Benton, Education Assistant (\$21,840). All Summer Camp Counselors wages are direct cost to summer Camp. An estimate of 8 counselors will be needed for the program, hourly wages will be \$12 and they will work at least 32.5 hours per week. Therefore, 8 counselors x \$12/per hour x 32.5hours per week=\$3, 120.

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Professional Fees (list vendor and type of service provided): includes IT professional, Al Fiore on call to assist with program requirements. Also, 3 employees will setup and break down program equipment at location.

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Occupancy/Utilities (list utilities): Includes rent, electricity, janitorial supplies, and telephone

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Telephone (provide telephone numbers):

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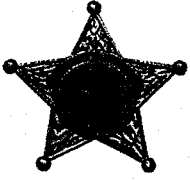
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Printing & Publications (list type of material):

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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Supplies (list supplies/equipment): Lunches, snacks and T-Shirts will be provided to the campers. Also equipment that will be used for the program along with consumable items.

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Travel (individuals traveling, destination and purpose): A truck will be used to transport equipment to and from the camp site.

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Meetings (attendees, purpose, items needed for meeting): \_\_\_\_\_

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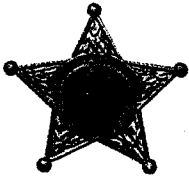
Miscellaneous Expense (specify items): \_\_\_\_\_

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

James S. Gavrilos  
Name (please print)

President  
Title (please print)

James S. Gavrilos  
Signature

February 17, 2010  
Date

NOTARY SECTION:

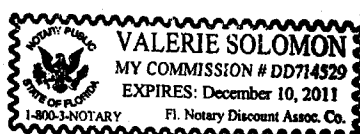
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 17<sup>th</sup> day of February, 2010 by JAMES S. GAVRILOS (name of individual) as PRESIDENT CEO (title) of JR. Achievement of the PB (name of organization/ agency), who is personally known to me or who produced FL. DRIVERS LICENSE as identification.

[Signature]  
Notary Public

My Commission Expires: 2/10/2011





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



**APPLICATION**

1. **Legal name of Organization:** Narcotic Overdose Prevention and Education

NOPE Task Force, Inc

NAME

2. **Address:**

3233 Commerce Place Suite A

STREET ADDRESS

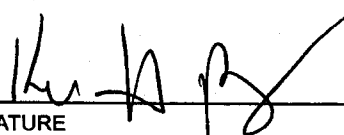
West Palm Beach, Fl 33407

CITY, STATE, ZIP

3. **Executive Director:**

Karen H. Perry

NAME



SIGNATURE

( 561 ) 478-1055

TELEPHONE NUMBER

Kperry@nopetaskforce.org


E-MAIL ADDRESS

**FEID #: 20-1289080**

4. **Fiscal Agent:**

Richard Perry

NAME



SIGNATURE

561-758-1055

TELEPHONE NUMBER

RPerry@securitynetworks.net

E-MAIL ADDRESS

5. **Date:**

1-25-2010

**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



DATE JANUARY 25, 2010

**Organization Name:** NOPE Task Force, Inc.

**LETf Funding Request (MUST match total on Financial Application):** \$10,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. **Organization purpose:** To educate youth and families about the consequences of drug and alcohol abuse; to reduce the number of overdose and drug related deaths; to reduce the number of students who first use alcohol and other substances at an early age.

3. **Provide a brief summary of program's activities/services to be funded:** NOPE projects to serve approximately 25,000 students and parents in Palm Beach County in 2010. NOPE will provide a 60 minute presentation to middle and high school students in Palm Beach County designed to educate students about addiction, drug abuse, law enforcement and the importance of asking for help. NOPE will also provide a 90 minute interactive presentation for parents and communities about the reality our nation faces regarding youth drug abuse and offer suggestions on parenting strategies to combat the issues.

4. **What results are you committed to achieving** Reduce the number of middle and high school students who experiment with drugs for the first time. Increase the number of middle and high school students who will not use drugs in the future from the group that has previously used drugs at least once. Increase the number of middle and high school students that seek help for the group who are addicted to drugs or who know someone who is addicted to drugs. Reduce the number of drug overdose deaths among the student population who have completed the NOPE program. Bring awareness and educate parents about the dangers their children face today with drug and alcohol abuse, inform and encourage positive parenting. (The Palm Beach County Sheriff's Office Overdose Suppression Project offers a comprehensive strategy to reduce the number of overdose deaths in our county. The overall plan involves a number of established strategic alliances, including the Narcotics Overdose Prevention and Education Task Force.)

**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



**FINANCIAL APPLICATION**

Period Covered (one year) From: 1/1/2010

To: 12/31/2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 62,000.00	\$ .00	0%
2.	Employee Benefits/Payroll Taxes	\$ 4,089.00	\$ .00	0%
3.	Professional Fees	\$ 7,410.00	\$ .00	0%
4.	Occupancy/Utilities	\$ 34,200.00	\$ .00	0%
5.	Telephone	\$ 5,000.00	\$ .00	0%
6.	Postage/Shipping	\$ 8,400.00	\$ .00	0%
7.	Printing & Publications	\$ 60,000.00	\$ 10,000.00	17%
8.	Supplies	\$ 25,000.00	\$ .00	0%
9.	Travel	\$ 4,000.00	\$ .00	0%
10.	Meetings	\$164,640.90	\$ .00	0%
11.	Miscellaneous Expenses	\$ 63,000.00	\$ .00	0%
	<b>Total Expenses</b>	<b>\$437,739.90</b>	<b>\$ 10,000.00</b>	<b>2.28%</b>

Attachment A

**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**



**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.**

**Salaries** (list employees and individual compensation): Program Coordinator FTE @\$35,000

Administrative Assistant FTE: \$27,000 Executive Director - Volunteer

**Professional Fees** (list vendor and type of service provided): McKean Paul Fletcher & Co. CPA; Book Keeper

**Occupancy/Utilities** (list utilities): FPL, 1,620 sq ft. Furnished office Space

**Telephone** (provide telephone numbers): 561-478-1055 866-612-NOPE

**Printing & Publications** (list type of material): Stationary; Brochures such as: Which One of These Students, Just One Time Can Kill and Truths & Consequences; Training Books; Press Packet; Videos such as: Memorial Video, Death is Final, Candle Light Vigil; Medication Log; Website; Partnership Volunteer Shirts

**NOPE Task Force is Requesting: 30,000 One Time Can Kill Student Brochures @ \$2,560.10; 10,000 Medication Log Booklets or Parent information Booklets @ \$8, 769.90....Total: \$ 11,330.00 Total LETF Requested: \$10,000.00**

**Supplies** (list supplies/equipment): Office Supplies, Event supplies, meetings and conference supplies,

**Travel** (individuals traveling, destination and purpose): Presentations - 65 locations in PBC (attending will be Law Enforcement, NOPE Representatives and Parents)....Conferences – Police Chief's Association (St. Augustine, FL), FL. Sheriff's Association (St. Augustine), National Sheriff's Association Conference(California), Statewide Prevention Conference(Orlando)....Attending these events will be the NOPE Exec. Director, a Law Enforcement Representative and Program Coordinator *Training new chapter – Law enforcement, Director, Coordinator*

**Meetings** (attendees, purpose, items needed for meeting): Training Seminars provided to new NOPE Chapters....materials provided would include guide books, meals, advertisement assistance; Board Meetings attended by the Board of Directors; Committee Meetings, such as the Prescription Drug Abuse Conference.

**Miscellaneous Expense** (specify items): Insurance (General Liability and Directors); Thomson CompuMark (Trademark watch); Bank Charges/Fees; Transportation Vehicle, temporary help, program expense, event expenses, (vigil, movie night, media campaign, treatment fund, appreciation diner) leased equipment, software & supplies, Tech support

PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

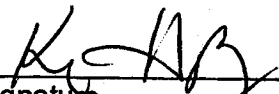


APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Karen H. Perry  
Name (please print)

Executive Director  
Title (please print)

  
Signature

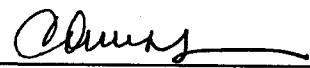
2-1-2010  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

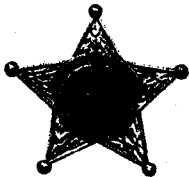
The foregoing Agreement was acknowledged and subscribed before me this 4<sup>th</sup> day of FEB, 2010 by KAREN PERRY (name of individual) as \_\_\_\_\_ (title) of EXECUTIVE DIRECTOR (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

  
Notary Public

My Commission Expires:



Christina Owens  
COMMISSION # DD942604  
EXPIRES: NOV. 30, 2013  
WWW.AARONNOTARY.COM



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

1. **Legal name of Organization:** Palm Beach County PAL, Inc.

Palm Beach County PAL / Explorers

NAME

2. **Address:** 3228 Gun Club RD

STREET ADDRESS

West Palm Beach, Fl. 33406

CITY, STATE, ZIP

3. **Executive Director:** Scott Scrivner

NAME

  
SIGNATURE

(561)-688-4087

TELEPHONE NUMBER

scrivners@pbso.org

E-MAIL ADDRESS

**FIED# 65-0461384**

4. **Fiscal Agent:**

Christopher Johnson

NAME

  
SIGNATURE

(561) 346-5893

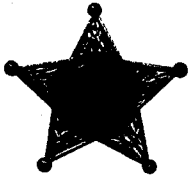
TELEPHONE NUMBER

johnsonc1207@bellsouth.net

E-MAIL ADDRESS

5. **Date:**

3/25/10  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Palm Beach County PAL / Explorers

LETTF Funding Request (MUST match total on Financial Application): \$25,688.00

**1. What service will your organization provide through the use of Law Enforcement Trust Funds?**

- School Resource Officers
- Drug Treatment Program
- X Crime Prevention
- X Safe Neighborhood
- X Drug Abuse Education
- X Drug Prevention Programs

**2. Organization Purpose:**

The Palm Beach County PAL / Explorer Program is a youth based program made up of young men and women between 14 to 21 years old from all different social, economical, and ethnic backgrounds. The program serves as a positive role model for youths. The problems of today's youth are diverse. Many of the targeted youth come from different social and economic backgrounds, often dealing with single parent homes lacking moral and ethical support. The Explorer program targets youth in need of positive role models, exhorting their minds off drugs / gangs and onto more positive alternatives.

**3. Provide a brief summary of program's activities/services to be funded:**

Explorers train in many different areas of the law enforcement progression, in hopes of someday pursuing a positive career in law enforcement. One way to test an Explorer's knowledge is through competitions and conferences. These funds will be utilized to train and challenge the minds of our Explorers and better prepare them for a career in the Criminal Justice Field.

**4 What results are you committed to achieving?**

The Explorer Program has been a proven success in giving Explorers the opportunity to become positive role models with their peers, their post members, the community, and someday in their careers. The Explorers have gained knowledge and have learned how to deal with their problems through positive interaction with their Advisors, Sheriff's Deputies and the Community.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

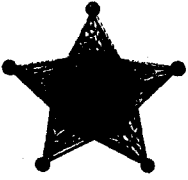
**FINANCIAL APPLICATION**

Period Covered (one year) From: 10/1 /2009

To: 09/ 30 / 2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0	\$0	0%
2.	Employee Benefits/Payroll Taxes	\$0	\$0	0%
3.	Professional Fees	\$0	\$0	0%
4.	Occupancy/Utilities	\$0	\$0	0%
5.	Telephone	\$0	\$0	0%
6.	Postage/Shipping	\$0	\$0	0%
7.	Printing & Publications	\$0	\$0	0%
8.	Supplies	\$ 0	\$0	0%
9.	Travel	\$960.00	\$960.00	100%
10.	Meetings / Conference	\$24,528.00	\$24,528.00	100%
11.	Miscellaneous Expenses	\$200.00	\$200.00	100%
	<b>Total Expenses</b>	<b>\$25,688.00</b>	<b>\$25,688.00</b>	<b>100%</b>





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.**

**Salaries (list employees and individual compensation):** N/A

**Professional Fees (list vendor and type of service provided):** N/A

**Occupancy/Utilities (list utilities):** N/A

**Telephone (provide telephone numbers):** N/A

**Printing & Publications (list type of material):** N/A

**Supplies (list supplies/equipment):** N/A

**Travel (individuals traveling, destination and purpose):**

Explorers and Advisors will be traveling to the National Explorers Law Enforcement Conference being held in Atlanta Georgia. Due to the distance we are traveling we will be in need of lodging for one night; the day prior to the check date of the conference. We will need 8 hotel rooms @ approximately \$120.00 a room; this would house 24 youths and 4 Advisors.

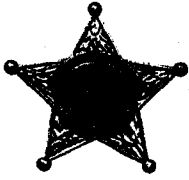
**Meetings / Conference and Competition (attendees, purpose, items needed for meeting):**

The State Conference is a week long conference that focuses on training for the National Competition. The Explorers train for team competitions as well as the individual competitions. The cost for the State Conference is 476.00 per person and includes lodging, meals, conference fee. We are asking for funding for 24 Explorers and 4 Advisors to attend this conference.

The National Law Enforcement Explorer Conference is held every other year in various locations throughout the nation. The 2010 competition is being held at the Georgia Tech University in Atlanta Georgia. The competitions are sponsored by federal, state, and local law enforcement entities. The cost to attend Nationals this year is \$400.00 per person and \$100.00 Post Registration fee. This cost includes housing, competition fees, and meals during the competition only. There are other factors associated with attending this conference such as an additional night of lodging prior to the conference check-in.

**Miscellaneous Expense (specify items):**

We are asking for \$100.00 post registration fee to attend the National Conference; this will be for each post totaling \$200.00.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Scott Scrivner  
Name (please print)

DIRECTOR  
Title (please print)

[Signature]  
Signature

3/25/6  
Date

**NOTARY SECTION:**

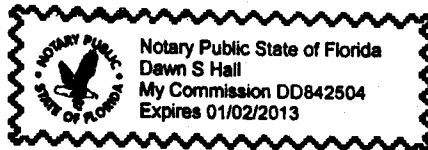
State of Florida

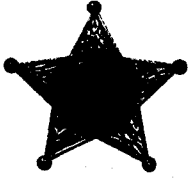
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 25<sup>th</sup> day of March, 2010 by Scott Scrivner (name of individual) as Executive Director (title) of Palm Beach County PA, Inc (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Dawn S Hall  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

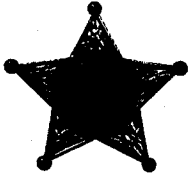
**Additional Budget Narrative**

The Advisors from Explorer Post #611 and #111 are submitting this request for your financial assistance in order for the Palm Beach County PAL / Sheriff's Explorers to attend the Florida Sheriff's Explorer Association State Conference and the National Explorer Law Enforcement Conference. The State Conference is being hosted this year by Osceola County Sheriff's Explorers on June 20-26, 2010 in Osceola County, Florida. The National Conference is being held in Atlanta Georgia on July 19-24, 2010. Please take a moment and review the following information.

The National Law Enforcement Conference is held every other year in various locations throughout the nation. The 2010 competition is being held at the Georgia Tech University in Atlanta Georgia. The competitions are sponsored by: federal, state, and local law enforcement entities. The Competitions will consist of:

- Arrest and Search Techniques
- Bomb Threat Response
- Crime Prevention
- Crime Scene Search
- Domestic Crisis Intervention
- Shoot / Don't Shoot
- Hostage Negotiations
- Burglary in progress
- Traffic Crash Investigations
- Traffic Stops
- White Collar Crime
- Emergency Field First Aid
- Air Pistol Competitions (.177 caliber)
- Pistol Competition (9mm)
- Revolver Competition (.38)
- Physical Performance Testing
- Drill Competition
- Bike Policing
- Emergency Vehicle Operation course (EVOVC)
- Drug Prevention Training Seminars
- Gang Resistance Training Seminars

The cost to attend Nationals this year is \$400.00 per person and \$100.00 Post Registration fee. This cost includes housing, competition fees, and meals during the competition only. There are other factors associated with attending such as transportation and hotel lodging for the night before the check in day.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

The Florida Sheriff's Explorer Association State Conference is a week long conference that focuses on training for the National Competition. The Explorers train for team competitions as well as the individual competitions. The cost for the State Conference is 476.00 per person. Please see the attached cost factors sheet.

Throughout the year, the Explorers constantly work hard trying to raise money by doing various fundraising events, such as: BBQ's, Concert Parking, Bike Races, Holiday Light Display, etc. Our fundraising activities are limited due to our numerous public relation activities throughout the community, representing the Palm Beach County Sheriff's Office. Funds raised are used to attend training with the Florida Sheriff's Explorer Association Delegates Meetings which are held on a quarterly basis.

The Palm Beach County Explorers are a participating member of Learning for Life (subsidiary of Boy Scouts of America). Neither, the Learning for Life or Boy Scouts of America funds our programs.

The Explorer Program is designed for young men and women between the ages of 14 and 21 years of age, who are interested in the field of law enforcement and community service. An Explorer must be a U.S. citizen, be of good moral character, and enrolled in either middle or high school or some other academic institution. Explorers are held to a standard of maintaining at least a 2.5 academic GPA in order to maintain their membership. Explorers have the opportunity to learn, first-hand, about various aspects of criminal justice and law enforcement. They are required to attend a basic and advanced Explorer summer academy. Some of the law enforcement-related courses taught during this academy include: Firearms Safety, Gang Resistance, Crime Prevention, Safe Neighborhoods, and Drug Prevention.

In addition to law enforcement training, the Explorers participate in numerous community service events throughout Palm Beach County. The Explorers assist with traffic control, parking, bicycle rodeos, fingerprinting small children, Crime Prevention community classes, and many other community activities. Several former Explorers have continued onto careers in law enforcement, many with PBSO.

Currently, both Explorer posts are actively training to prepare themselves for competition. Explorers and Advisors are giving up much of their free time to train. The Explorers understand in order to prepare for a competition of this nature, they must give of themselves and prepare mentally and physically.

The Explorers come from many different social and economic backgrounds. Without the assistance of the community, many are not able to travel and get the total exploring experience. In previous years, you have understood the financial hardships of the Explorer program and provided the assistance needed to attend large-scale conferences such as these events.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Cost Factor Associated with Attending the National Law Enforcement Explorer Conference (NLEEC) and the Florida Sheriff's Explorer Association state Conference (FSEA).

**FSEA State Conference and National Conference Fees:**

Post National Conference Registration Fee	\$200.00
24 Explorers for Nationals @ \$400. per Explorer	\$9,600.00
4 Advisors for Nationals @ \$400. per Advisor	\$1,600.00

**Additional Lodging Hotel prior to conference check-in**

(07/18/10) 8 rooms @ \$120.00 per room (approximate)  
\$ 960.00

**FSEA State Conference:**

24 Explorers for States @ \$476.00 per Explorer	\$11,424.00
4 Advisors for States @ \$476.00 per Advisor	\$1,904.00
<u>National and State Explorer Law Enforcement Conferences</u>	

**Total Request \$25,688.00**

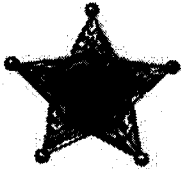


**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

1. **Legal name of Organization:** Palm Beach Recovery Coalition, Inc.
2. **Address:** 311 North Federal Highway, #1  
STREET ADDRESS  
Lake Worth, FL 33460  
CITY, STATE, ZIP
3. **Executive Director:** Gail Skolnick  
NAME  
Gail Skolnick  
SIGNATURE  
(561) 386-5307 palmbeachrecoverycoalition@yahoo.com  
TELEPHONE NUMBER E-MAIL ADDRESS  
**FEID #:** 51 0608130
4. **Fiscal Agent:** Grant J. Skolnick, Esq.  
NAME  
Grant J. Skolnick  
SIGNATURE  
(561) 602-1776 palmbeachrecoverycoalition@yahoo.com  
TELEPHONE NUMBER E-MAIL ADDRESS
5. **Date:** 10/29/2009  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: PALM BEACH RECOVERY COALITION, INC.

LETTF Funding Request (MUST match total on Financial Application): \$25,200

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: Palm Beach Recovery Coalition, Inc., (PBRC) is a Florida Not-For-Profit 501(C)3 Charitable Organization dedicated to providing support services and living accommodations for men suffering from substance abuse related disorders and homelessness in Palm Beach County. The purpose of PBRC is to help individuals get their lives back on track so that they can not only become sober, but also learn to once again live as healthy, happy, productive, employed, law-abiding, high-functioning individuals in our community.

PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A



3. Provide a brief summary of program's activities/services to be funded:

Palm Beach Recovery Coalition (PBRC) is requesting these funds for a pilot program entitled, "The Substance Abuse to Sobriety Outreach Program. Although substance abuse related services are made available to individuals in need throughout Palm Beach County, communicating their availability provides its own set of challenges. Many individuals suffering from substance-abuse disorders are not proactive about seeking out needed services. Through a detailed system incorporating outreach teams, case management, transitional living, support counseling, life-skills training and education assistance, as well as appropriate referrals to partner agencies providing free healthcare, substance abuse counseling and mental health counseling, Palm Beach Recovery Coalition's Substance Abuse to Sobriety Outreach Program will allow individuals at rock-bottom to become healthy members of society once again. PBRC has a strong history in the county providing services to the substance abusing population -- now the organization desires to provide services one step further to ensure a road to recovery and self-sufficiency.

The cost for "The Substance Abuse to Sobriety Outreach Program" Headquarters will be \$3,343.64 per month in rent. Additionally, the utility expenses amount to approximately \$2,000 a month. Palm Beach Recovery Coalition is humbly asking for a grant of \$25,200 from the Sheriff's Law Enforcement Trust Fund to help pay these expenses and to allow "The Substance Abuse to Sobriety Outreach Program" to get off the ground and on its feet.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**



4. What results are you committed to achieving?

- **Find transitional housing for 192 homeless men suffering from substance abuse related disorders over the age of 18 in Palm Beach County.**
- **Ensure 192 homeless men suffering from substance abuse related disorders over the age of 18 in Palm Beach County receive free healthcare.**
- **Ensure 192 homeless men suffering from substance abuse related disorders over the age of 18 in Palm Beach County receive support counseling, life-skills training, and education assistance.**
- **Ensure 192 homeless men suffering from substance abuse related disorders over the age of 18 in Palm Beach County receive substance abuse and mental health counseling.**

\* The number 192 is derived from:

- 20 new clients/month = 240 clients a year
- 80% success rate for 240 people = 192 clients a year



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: 04 / 01 / 2010 To: 03 / 30 / 2011

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0	\$	%
2.	Employee Benefits/Payroll Taxes	\$1,323.95	\$	%
3.	Professional Fees	\$0	\$	%
4.	Occupancy/Utilities	\$72,938.04	\$25,200.00	34.6%
5.	Telephone	\$0	\$	%
6.	Postage/Shipping	\$0	\$	%
7.	Printing & Publications	\$0	\$	%
8.	Supplies	\$23,204.87	\$	%
9.	Travel	\$4,648.44	\$	%
10.	Meetings	\$0	\$	%
11.	Miscellaneous Expenses	\$4,428.37	\$	%
	<b>Total Expenses</b>	<b>\$106,363.67</b>	<b>\$25,200.00</b>	<b>23.7%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): \_\_\_\_\_

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Professional Fees (list vendor and type of service provided): \_\_\_\_\_

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Occupancy/Utilities (list utilities): **Rent - \$16,800, Utilities \$8,400**

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Telephone (provide telephone numbers): \_\_\_\_\_

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Printing & Publications (list type of material): \_\_\_\_\_

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Travel (individuals traveling, destination and purpose): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Meetings (attendees, purpose, items needed for meeting): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Miscellaneous Expense (specify items): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**OBJECTIVE:** Find transitional housing for homeless men over the age of 18 in Palm Beach County.  
**PERSON RESPONSIBLE:** Case Management/ Outreach Associate  
**TIMEFRAME:** Immediate once identified

**OBJECTIVE:** Ensure homeless men over the age of 18 in Palm Beach County receive free healthcare.  
**PERSON RESPONSIBLE:** Case Management/ Outreach Associate  
**TIMEFRAME:** Immediate once identified

**OBJECTIVE:** Ensure homeless men over the age of 18 in Palm Beach County receive support counseling, life-skills training, and education assistance.  
**PERSON RESPONSIBLE:** Support Coach  
**TIMEFRAME:** Immediate once identified

**OBJECTIVE:** Ensure homeless men over the age of 18 in Palm Beach County that need substance abuse and mental health counseling receive it.  
**PERSON RESPONSIBLE:** Case Management/ Outreach Associate  
**TIMEFRAME:** Immediate once identified

**OBJECTIVE:** Plan for disseminating lessons learned and outcomes of this program to a broader community.  
**PERSON RESPONSIBLE:** CFO/Legal Counsel  
**TIMEFRAME:** Immediate once identified

**OBJECTIVE:** Sustainability of the program beyond this particular funding.  
**PERSON RESPONSIBLE:** CFO/Legal Counsel  
**TIMEFRAME:** Immediate once identified

Target Population Outcomes	Activities	Responsibility	Measurable Objectives	Possible Data Sources	Measurable Objective Timeline
<p>Find transitional housing for 192* homeless men over the age of 18 in Palm Beach County a year. Individual will no longer be living on the streets. Instead, he will have a roof over his head, food in the refrigerator, cable TV, internet access, a full library, and exercise equipment</p>	<p>Outreach teams will identify homeless men over the age of 18 in Palm Beach County in need of help. The outreach team will then help schedule an appointment with the Palm Beach County HOT Team for the individual. After evaluation, the individual will receive a voucher for 30 days of transitional living at Palm Beach Recovery Coalition's GW House. If no more beds are available at the GW House, then a referral will be made to another transitional living establishment to provide services..</p>	<p>Case Management/ Outreach Associate</p>	<ul style="list-style-type: none"> <li>- Number of individuals the outreach team identifies and helps schedule appointments for with HOT Team</li> <li>- Number of individuals placed in beds for 30 days</li> </ul>	<p>Census reports and activity logs.</p>	<p>Outcomes will be measured on a monthly basis.</p>

Target Population Outcomes	Activities	Responsibility	Measurable Objectives	Possible Data Sources	Measurable Objective Timeline
<p>Ensure 192* homeless men over the age of 18 in Palm Beach County receive free healthcare. Individual will receive a health insurance card in the mail. Palm Beach Recovery Coalition will then assist with finding a primary care physician in the area and transportation to the appointments.</p>	<p>Once a homeless man over the age of 18 in Palm Beach County has been placed in transitional living, an appointment will be made for him with the Health Care District of Palm Beach County. This organization ensures health coverage for indigent residents. Palm Beach Recovery Coalition will assist with the appropriate paperwork, provide transportation and ensure the process is navigated properly.</p>	<p>Case Management/ Outreach Associate</p>	<ul style="list-style-type: none"> <li>- Number of appointments made with Health Care District</li> <li>- Number of actual visits to the Health Care District</li> <li>- Number of individuals which receive a health insurance card.</li> <li>- Number of individuals taken to a primary care physician.</li> </ul>	<p>Census reports and activity logs.</p>	<p>Outcomes will be measured on a monthly basis.</p>
<p>Ensure 192* homeless men over the age of 18 in Palm Beach County receive support counseling, life-skills training, and education assistance. Homeless individuals will have elevated feelings of self-worth, will understand how to write a resume and search for a job and when possible, enroll in school (for GED and/or community college).</p>	<p>Once a homeless man over the age of 18 in Palm Beach County has been placed in transitional living, and an appointment made at the Health Care District, support coaches at the GW House will begin having weekly support sessions.</p>	<p>Support Coach</p>	<ul style="list-style-type: none"> <li>- Number of Support sessions conducted</li> <li>- Number of resumes written</li> <li>- Number of jobs attained</li> </ul>	<p>Census reports and activity logs.</p>	<p>Outcomes will be measured on a monthly basis.</p>

Target Population Outcomes	Activities	Responsibility	Measurable Objectives	Possible Data Sources	Measurable Objective Timeline
Ensure that those homeless men over the age of 18 in Palm Beach County who need substance abuse and mental health counseling receive it. Individual will see psychiatrists, mental health workers and therapists.	Once a homeless man over the age of 18 in Palm Beach County has been placed in transitional living, an appointment will be made for him with the South County Health Department and/or Oakwood. Palm Beach Recovery Coalition will assist with the appropriate paperwork, provide transportation and ensure the process is navigated properly.	Case Management/ Outreach Associate	<ul style="list-style-type: none"> <li>- Number of appointments made.</li> <li>- Number of visits to a mental health or substance abuse professional.</li> </ul>	Census reports and activity logs.	Outcomes will be measured on a monthly basis.

The number 192 is derived from:  
 20 new clients/month = 240 clients a year  
 80% of 240 people = 192 clients a year

92 clients a year would constitute 11% of the homeless population as quantified in the point-in-time survey mandated by HUD





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Grant J. Skolnick, Esq.  
Name (please print)

CFO/ Legal Counsel  
Title (please print)

*Grant Skolnick*  
Signature

10/29/09  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 29<sup>th</sup> day of October, 2009 by Grant J. Skolnick (name of individual) as CFO/Legal Counsel (title) of Palm Beach Recovery Coalition, Inc. (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

*Tracey Powell*  
Notary Public

My Commission Expires:

NOTARY PUBLIC-STATE OF FLORIDA  
Tracey Powell  
Commission #DD754038  
Expires: JAN. 31, 2012  
BONDED THRU ATLANTIC BONDING CO., INC.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

1. Legal name of Organization: PALM BEACH COUNTY ASSOCIATION  
OF CHIEFS OF POLICE

NAME

2. Address:

C/O LANTANA POLICE DEPT., 500 GREYNOIDS CIRCLE  
STREET ADDRESS

LANTANA, FL. 33462  
CITY, STATE, ZIP

SCHOLARSHIP COMMITTEE

3. ~~Executive Director~~  
CHAIRMAN

CHIEF RICK LINCOLN  
NAME

R. Lincoln  
SIGNATURE

(561) 540-5705 R.LINCOLN@LANTANA.ORG  
TELEPHONE NUMBER E-MAIL ADDRESS

FEID #: 591038948

TREASURER

4. Fiscal Agent:

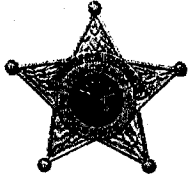
CHIEF DENNIS WEINER  
NAME

N/A  
SIGNATURE

(561) 656-0330 DWEINER@JKNO-BENCH.FL.US  
TELEPHONE NUMBER E-MAIL ADDRESS

5. Date:

MARCH 26, 2010  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: PALM BEACH COUNTY ASSOCIATION OF CHIEFS OF POLICE

LETF Funding Request (MUST match total on Financial Application): \$5000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: COORDINATION OF LAW ENFORCEMENT  
ACTIVITIES WITHIN PALM BEACH COUNTY

3. Provide a brief summary of program's activities/services to be funded: EACH YEAR  
THE ASSOCIATION PROVIDES THREE TO FIVE \$1000.00  
SCHOLARSHIPS TO STUDENTS IN PALM BEACH COUNTY  
WHO ARE PURSUING CAREERS IN CRIMINAL JUSTICE  
AND MEET ELIGIBILITY REQUIREMENTS.

4. What results are you committed to achieving? ENHANCING LAW ENFORCEMENT  
PROFESSIONALISM



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: 4/1/10 To: 4/1/11

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$	\$	%
9.	Travel	\$	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$ 5000.00	\$ 5000.00	100 %
	<b>Total Expenses</b>	\$ 5000.00	\$ 5000.00	100 %



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): \_\_\_\_\_

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Professional Fees (list vendor and type of service provided): \_\_\_\_\_

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Occupancy/Utilities (list utilities): \_\_\_\_\_

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Telephone (provide telephone numbers): \_\_\_\_\_

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Printing & Publications (list type of material): \_\_\_\_\_

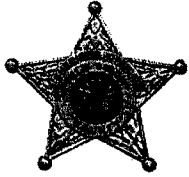
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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

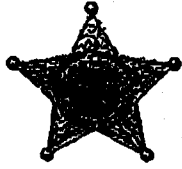
Attachment A

Supplies (list supplies/equipment): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Travel (individuals traveling, destination and purpose): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Meetings (attendees, purpose, items needed for meeting): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Miscellaneous Expense (specify items): DONATION TO THE ASSOCIATION'S  
SCHOLARSHIP FUND WHICH WILL ENABLE A NUMBER OF  
C.V. STUDENTS TO RECEIVE \$1000.00 SCHOLARSHIPS.  
\_\_\_\_\_  
\_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

CHIEF RICK LINCOLN  
Name (please print)

CHAIRMAN - SCHOLARSHIP COMMITTEE  
PBCA COP  
Title (please print)

R. Jensen  
Signature R. Jensen

3-26-10  
Date 4.1.10

NOTARY SECTION:

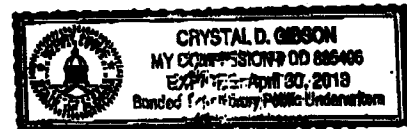
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 1<sup>st</sup> day of April, 2010 by Rick Lincoln (name of individual) as Chief (title) of Lantana Police Department (name of organization/ agency), who is ~~personally known to me~~ or who produced \_\_\_\_\_ as identification.

Crystal D. Gibson  
Notary Public

My Commission Expires: April 30, 2013





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

1. **Legal name of Organization:** The Association for Retarded Citizens of Palm Beach County

The Arc of Palm Beach County

NAME

2. **Address:**

1201 Australian Ave

STREET ADDRESS

Riviera Beach, FL 33404

CITY, STATE, ZIP

3. **Executive Director:**

Michael Papa

NAME

SIGNATURE

(561) 842-3213

TELEPHONE NUMBER

E-MAIL ADDRESS

**Tax ID #: 85-8012673351C-1**

4. **Fiscal Agent:**

Russell Greene

NAME

SIGNATURE

(561) 842-3213

TELEPHONE NUMBER

rgreene@arcpcb.org

E-MAIL ADDRESS

5. **Date:**

03-02-2010

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** The Arc of Palm Beach County (Recreation Department)

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood**
- Drug Abuse Education
- Drug Prevention Programs

2. **Organization Purpose:** To provide positive recreational activities to children and adults with disabilities who would otherwise have no access to structured activities during non-school hours and during the day. People with disabilities are at risk for being both victimized due to their disability as well as at risk for negative behaviors due to lack of structured activities.

3. **Provide a brief summary of program's activities/services to be funded:** Special events and programs. A scholarship fund for persons who can not afford the program fees for camps. Staff payroll to Disney World trip, class instructions, programs and special event during out of school time during the year. Supplies for activities, instructional classes, and field trips. Recreational services will offer opportunities to children and adults persons with special needs in a self-contained setting or integrating them into existing city sponsored programs during non school days and or the weekends.

4. **What results are you committed to achieving?** Keeping people with disabilities safe during school days out, during the day for adults who are not in a sheltered work shop and down time on the weekends. Programs will provide positive activities and teach participants safe social skills while they are out in the community. This will also help in preventing crime towards people with disabilities by offering them a supervised safe alternative during these time frames in which many would have no were else to go or be home unsupervised.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: 1 / 01 / 10

To: 12 / 31 / 10

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 155,170.00	\$ 4,000.00	3%
2.	Employee Benefits/Payroll Taxes	\$ 26,500.00	\$800.00	3%
3.	Professional Fees	\$ 650.00	\$0	0%
4.	Occupancy/Utilities	\$ 33,920.00	\$0	0%
5.	Telephone	\$ 2,100.00	\$ 600.00	29%
6.	Postage/Shipping	\$ 1,140.00	\$0	0%
7.	Printing & Publications	\$ 600.00	\$0	0%
8.	Supplies	\$ 12,500.00	\$ 5,000.00	40 %
9.	Travel	\$ 20,481.00	\$1,245.00	6%
10.	Meetings	\$600.00	\$ 600.00	100%
11.	Miscellaneous Expenses	\$ 16,460.00	\$ 12,755.00	77%
	<b>Total Expenses</b>	<b>\$ 270,121.00</b>	<b>\$ 25,000.00</b>	<b>9%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): Direct care staff of which a list will be attached as paid on payroll for the following – Disney World trip, special events and day programs during the year.

Professional Fees (list vendor and type of service provided): Auditor (within current funder budget)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Occupancy/Utilities (list utilities): Recreation building and office space, FPL, Bellsouth, Janitor, Park maintenance, insurance, and W.P.B. water - \$33,920.00 (not requesting funds from LETF)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Telephone (provide telephone number): 561-252-8891- \$600.00  
December \* January \* April \* June \* July \* August  
Busy program months.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Printing & Publications (list type of material):  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):** Cooking accessories, sports equipment, supplies for all programs & camps offered, photos material, office supplies, t-shirts for staff and participants, communication devices, DVD reader, etc. A list and receipts of all purchases made will be provided)

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**Travel (individuals traveling, destination and purpose):** Charter bus cost \$1,245.00,

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**Meetings (attendees, purpose, items needed for meeting):** Professional staff instructional class offered to all recreation employees \$600.00

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**Miscellaneous Expense (specify items):** Camp fee scholarships - \$5,300.00 (for day camps which will be provided to children of working parents), storage facility - \$2,000.00, food and beverages - \$599.00, park entrance for staff to a theme park, ticket cost \$71.10 x 10 staff = \$711.00 = \$1,956.00  
various field trips & special guests - \$2,900.00 (log of all trips/ guests receipts will be provided).  
12,755.00

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Julie Lobdell  
Name (please print)

Director of Recreation  
Title (please print)

Julie Lobdell  
Signature

3-2-10  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 2nd day of March, 2010 by Julie Lobdell (name of individual) as Director of Recreation (title) of Recreation Program/The Palm Beach (name of organization/ agency), who is personally known to me or who produced the file as identification.

Helen Gartner  
Notary Public

My Commission Expires:

