

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$6,515,197	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$6,515,197	-0-	-0-	-0-	-0-

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No ___

Budget Account No:

Fund 3500 Dept 361 Unit 1321 Object 6551 \$6,425,196.10
 Fund 3500 Dept 361 Unit 1332 Object 6551 \$90,000.00

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 FDOT Lap Agreement
 ARRA - Military Trail/Clint Moore Rd to Lake Worth Rd
 Overmatch - Military Trail/Clint Moore Rd to Lake Worth Rd

Construction Contract	\$6,385,196.10
Contingency	\$ 50,000.00
Testing Lab	\$ 40,000.00
Staff Costs - Roadway Production	\$ 10,000.00
Construction Coordination	\$ 20,000.00
Traffic	\$ 10,000.00
Total Fiscal Impact	\$6,515,196.10

***Note:** This construction contract is fully funded by a State grant; therefore, it is exempt from the Inspector General Fee. The testing lab portion and any contingency items are not eligible for grant reimbursement and will include the Inspector General Fee.

C. Departmental Fiscal Review: A. White

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 John D. White
 OFMB *MR 5-510 5/14/10*

 Dr. J. J. Javelle 5/10/10
 Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:
 Monica P. White 5/10/10
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**PROJECT LOCATION
MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PROJECT # 2009600 – AARA PROJECT (FM No. 426377-1)**



C O N T R A C T

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2010, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Ranger Construction Industries, Inc. of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

**MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PALM BEACH COUNTY PROJECT NO. 2009600
ARRA PROJECT (FM No. 426377-1)**

IN THE AMOUNT OF:
SIX MILLION, THREE HUNDRED EIGHTY FIVE THOUSAND ONE HUNDRED NINETY SIX 10/100
(IN WORDS)

\$6,385,196.10
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be Three Hundred (300) calendar days for Base Bid + Alt. 1; Three Hundred Thirty (330) calendar days for Base Bid + Alt. 2; Three Hundred Sixty (360) calendar days for Base Bid + Alt. 3, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Burt Aaronson, Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Miguel G. Correa
APPROVED AS TO TERMS
AND CONDITIONS

(witness signature)

Ranger Construction Industries, Inc.

(Corporate Name)

David L Taylor

(witness name printed)

a FLORIDA corporation
(insert state of incorporation)

Beatriz Ramirez

(witness signature)

By *Miguel G. Correa*

(signature)

BEATRIZ RAMIREZ

(witness name printed)

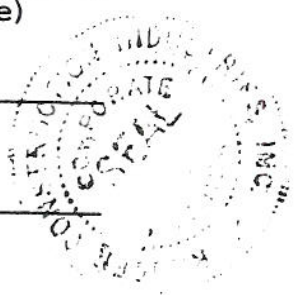
(print signatory's name)
Miguel G. Correa
Vice President

Its _____
(print title)

3/10/10

(date of execution)

(Corporate Seal)



MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600
ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

**COMMUNITY ASPHALT
CORP.**

H & J CONTRACTING, INC.

MEDIAN

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
REGULAR PAY ITEMS										
1	Miscellaneous Asphalt Pavement	21.67	TN	\$130.00	\$2,817.10	\$186.50	\$4,041.46	\$90.72	\$1,965.90	\$150.00
2	Concrete Curb & Gutter (Type F)	9,320	LF	\$9.50	\$88,540.00	\$25.20	\$234,864.00	\$12.36	\$115,195.20	\$12.36
3	Engraving of Curb Face (See SP's)	60	EA	\$200.00	\$12,000.00	\$378.50	\$22,710.00	\$206.00	\$12,360.00	\$220.00
4	Concrete Sidewalk (4" Thick)	12,060	SY	\$30.00	\$361,800.00	\$33.50	\$404,010.00	\$31.49	\$379,769.40	\$31.49
5	Detectable Warning on Exist Walk Surface (Retrofit)	106	EA	\$350.00	\$37,100.00	\$611.50	\$64,819.00	\$547.26	\$58,009.56	\$350.00
6	Guardrail - Roadway	150	LF	\$15.90	\$2,385.00	\$16.45	\$2,467.50	\$16.34	\$2,451.00	\$16.45
7	Guardrail Removal	130	LF	\$0.90	\$117.00	\$0.90	\$117.00	\$0.92	\$119.60	\$0.92
8	Guardrail - End Anchorage Assembly - Flared	1	EA	\$1,700.00	\$1,700.00	\$1,709.00	\$1,709.00	\$1,699.10	\$1,699.10	\$1,709.00
9	Guardrail - End Anchorage Assembly - Parallel	4	EA	\$2,000.00	\$8,000.00	\$2,031.00	\$8,124.00	\$2,018.48	\$8,073.92	\$2,031.00
10	Guardrail - End Anchorage Assembly - Type II	3	EA	\$480.00	\$1,440.00	\$499.00	\$1,497.00	\$496.10	\$1,488.30	\$499.00
11	Sodding	6,380	SY	\$4.50	\$28,710.00	\$4.45	\$28,391.00	\$3.18	\$20,288.40	\$3.18
12	2" Galv. IMC. Conduit (#630-1-11)	575	LF	\$14.00	\$8,050.00	\$14.50	\$8,337.50	\$14.42	\$8,291.50	\$14.42
13	Conduit-Signals, Underground (2" PVC) (#630-1-12-2)	360	LF	\$6.10	\$2,196.00	\$6.30	\$2,268.00	\$6.28	\$2,260.80	\$6.28
14	4 - Conductor Pedestrian Cable (#632-7-1-4)	11	PI	\$270.00	\$2,970.00	\$281.00	\$3,091.00	\$279.13	\$3,070.43	\$279.13
15	7-Conductor Pedestrian Cable (#632-7-1-7)	11	PI	\$500.00	\$5,500.00	\$516.00	\$5,676.00	\$512.94	\$5,642.34	\$512.94
16	Signal Pullbox (17" X 30" X 12") (#635-1-15B)	26	EA	\$310.00	\$8,060.00	\$316.00	\$8,216.00	\$357.09	\$9,284.34	\$316.00
17	Pedestrian Signal, LED Countdown, 1 Way (#653-191)	14	AS	\$640.00	\$8,960.00	\$663.00	\$9,282.00	\$659.20	\$9,228.80	\$659.20
18	Pedestrian Signal, LED Countdown, 2 Way (#653-192)	31	AS	\$1,300.00	\$40,300.00	\$1,377.00	\$42,687.00	\$1,368.87	\$42,434.97	\$1,368.87
19	Aluminum Pedestal (Pedestrian) (#659-107)	26	EA	\$900.00	\$23,400.00	\$932.50	\$24,245.00	\$927.00	\$24,102.00	\$927.00
20	Loop Assembly, Type B (#660-2-102)	161	EA	\$450.00	\$72,450.00	\$462.00	\$74,382.00	\$459.38	\$73,960.18	\$459.38
21	Loop Assembly, Type F (#660-2-106)	13	EA	\$570.00	\$7,410.00	\$585.50	\$7,611.50	\$581.95	\$7,565.35	\$581.95
22	Pedestrian Detectors (Buttons) (#665-11)	54	EA	\$84.50	\$4,563.00	\$87.55	\$4,727.70	\$87.04	\$4,700.16	\$87.04

MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600
ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

**COMMUNITY ASPHALT
CORP.**

H & J CONTRACTING, INC.

MEDIAN

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
23	Signal Pedestrian Assembly, Remove (#690-31)	19	EA	\$320.00	\$6,080.00	\$327.50	\$6,222.50	\$325.48	\$6,184.12	\$325.48
24	Sign Panels, 15 or Less (#700-48-18)	93	EA	\$48.00	\$4,464.00	\$49.75	\$4,626.75	\$49.44	\$4,597.92	\$49.44
25	Delineator (Flexible Tubular)	16	EA	\$45.00	\$720.00	\$46.65	\$746.40	\$46.35	\$741.60	\$46.65
26	Thermoplastic, Std, White, Solid, 12"	4,030	LF	\$1.10	\$4,433.00	\$1.15	\$4,634.50	\$1.52	\$6,125.60	\$1.15
27	Thermoplastic, Std, White, Solid, 18"	790	LF	\$1.70	\$1,343.00	\$1.70	\$1,343.00	\$3.69	\$2,915.10	\$1.75
28	Thermoplastic, Std, White, Solid, 24"	3,980	LF	\$2.20	\$8,756.00	\$2.30	\$9,154.00	\$2.66	\$10,586.80	\$2.35
29	Thermoplastic, Std, White, 6" Skip (2'-4')	5,030	LF	\$0.50	\$2,515.00	\$0.50	\$2,515.00	\$0.83	\$4,174.90	\$0.55
30	Thermoplastic, Std, White, Message	2	EA	\$75.00	\$150.00	\$77.70	\$155.40	\$794.84	\$1,589.68	\$80.00
31	Thermoplastic, Std, White, Arrow	83	EA	\$40.00	\$3,320.00	\$41.45	\$3,440.35	\$61.80	\$5,129.40	\$42.00
32	Thermoplastic, Std, Yellow, Solid, 12"	20	LF	\$1.10	\$22.00	\$1.15	\$23.00	\$79.90	\$1,598.00	\$1.15
33	Thermoplastic, Std, Yellow, 6" Skip (2'-4')	2,280	LF	\$0.50	\$1,140.00	\$0.50	\$1,140.00	\$1.21	\$2,758.80	\$0.55
BASE BID = TOTAL REGULAR PAY ITEMS					\$761,411.10		\$997,274.56		\$838,363.17	
ALTERNATE #1 PAY ITEMS										
34	Mobilization	1	LS	\$235,000.00	\$235,000.00	\$5,596.00	\$5,596.00	\$62,078.10	\$62,078.10	\$228,520.00
35	Maintenance of Traffic (Includes Pedestrian M.O.T.)	1	LS	\$170,000.00	\$170,000.00	\$175,146.00	\$175,146.00	\$53,448.97	\$53,448.97	\$175,146.00
36	Temporary Traffic Control Plans (TTCP) (See GP's)	1	LS	\$1,000.00	\$1,000.00	\$4,186.00	\$4,186.00	\$515.00	\$515.00	\$1,500.00
37	Striping Plans (See SP's)	1	LS	\$29,000.00	\$29,000.00	\$18,653.00	\$18,653.00	\$18,540.00	\$18,540.00	\$19,080.00
38	NPDES Compliance (See SP's)	1	LS	\$2,900.00	\$2,900.00	\$21,679.00	\$21,679.00	\$934.50	\$934.50	\$6,100.00
39	Record Drawings (See SP's)	1	LS	\$9,000.00	\$9,000.00	\$1,295.00	\$1,295.00	\$6,901.00	\$6,901.00	\$6,901.00
40	Valve Box / Manhole Survey	1	LS	\$2,300.00	\$2,300.00	\$1,295.00	\$1,295.00	\$7,675.56	\$7,675.56	\$2,300.00
41	Valve Box Adjustment	1	LS	\$3,300.00	\$3,300.00	\$3,249.00	\$3,249.00	\$1,931.25	\$1,931.25	\$3,300.00
42	Manhole Adjustment	1	LS	\$4,200.00	\$4,200.00	\$4,368.00	\$4,368.00	\$1,287.50	\$1,287.50	\$4,368.00

MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600
ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

**COMMUNITY ASPHALT
CORP.**

H & J CONTRACTING, INC.

MEDIAN

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
43	Valve Box Replacement (See SP's)	50	EA	\$310.00	\$15,500.00	\$154.00	\$7,700.00	\$309.41	\$15,470.50		\$309.41
44	Manhole Top Replacement (See SP's)	20	EA	\$930.00	\$18,600.00	\$573.00	\$11,460.00	\$409.79	\$8,195.80		\$500.00
45	Milling Existing Asphalt Pavement (1 1/2" Avg Depth)	445,000	SY	\$1.28	\$569,600.00	\$0.90	\$400,500.00	\$1.30	\$578,500.00		\$1.15
46	Asphaltic Concrete Friction Course (Traffic C) (FC-12.5)	36,800	TN	\$85.20	\$3,135,360.00	\$91.60	\$3,370,880.00	\$108.29	\$3,985,072.00		\$102.33
47	Changeable (Variable) Message Sign, Temporary (Non-MOT)	40	ED	\$50.00	\$2,000.00	\$31.10	\$1,244.00	\$20.60	\$824.00		\$20.60
48	Traffic Control Officer (Non-MOT)	200	MH	\$61.00	\$12,200.00	\$46.65	\$9,330.00	\$57.68	\$11,536.00		\$52.00
49	Mowing (See SP's)	1,000	AC	\$1.00	\$1,000.00	\$1.05	\$1,050.00	\$35.16	\$35,160.00		\$10.00
50	Retro-reflective Pavement Markers	12,430	EA	\$3.00	\$37,290.00	\$3.10	\$38,533.00	\$3.91	\$48,601.30		\$3.20
51	Thermoplastic, Std, White, Solid, 6"	24.4	NM	\$2,600.00	\$63,440.00	\$2,736.00	\$66,758.40	\$2,719.20	\$66,348.48		\$2,736.00
52	Thermoplastic, Std, White, 6" Skip (6'-10')	2.4	GM	\$950.00	\$2,280.00	\$979.50	\$2,350.80	\$1,133.00	\$2,719.20		\$1,000.00
53	Thermoplastic, Std, White, 6" Skip (10'-30')	33.2	GM	\$660.00	\$21,912.00	\$682.00	\$22,642.40	\$824.00	\$27,356.80		\$700.00
54	Thermoplastic, Std, Yellow, Solid, 6"	16.6	NM	\$2,600.00	\$43,160.00	\$2,736.00	\$45,417.60	\$2,719.20	\$45,138.72		\$2,736.00
55	Misc. Thermoplastic Striping	1	LS	\$19,000.00	\$19,000.00	\$19,509.00	\$19,509.00	\$139,050.00	\$139,050.00		\$20,000.00
TOTAL ALTERNATE BID #1 PAY ITEMS						\$4,398,042.00		\$4,232,842.20		\$5,117,284.68	
ALTERNATE #2 PAY ITEMS											
56	Mobilization	1	LS	\$250,000.00	\$250,000.00	\$5,596.00	\$5,596.00	\$74,904.69	\$74,904.69		\$243,640.00
57	Maintenance of Traffic (Includes Pedestrian M.O.T.)	1	LS	\$210,000.00	\$210,000.00	\$213,463.00	\$213,463.00	\$61,462.37	\$61,462.37		\$213,463.00
58	Temporary Traffic Control Plans (TTCP) (See GP's)	1	LS	\$1,500.00	\$1,500.00	\$4,186.00	\$4,186.00	\$515.00	\$515.00		\$1,500.00
59	Striping Plans (See SP's)	1	LS	\$35,000.00	\$35,000.00	\$18,653.00	\$18,653.00	\$18,540.00	\$18,540.00		\$20,000.00
60	NPDES Compliance (See SP's)	1	LS	\$3,400.00	\$3,400.00	\$22,798.00	\$22,798.00	\$916.70	\$916.70		\$8,300.00
61	Record Drawings (See SP's)	1	LS	\$9,000.00	\$9,000.00	\$1,943.00	\$1,943.00	\$6,901.00	\$6,901.00		\$6,901.00
62	Valve Box / Manhole Survey	1	LS	\$3,800.00	\$3,800.00	\$2,175.00	\$2,175.00	\$7,675.56	\$7,675.56		\$3,800.00

MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600

ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

**COMMUNITY ASPHALT
CORP.**

H & J CONTRACTING, INC.

MEDIAN

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT			
63	Valve Box Adjustment	1	LS	\$3,500.00	\$3,500.00	\$4,519.00	\$4,519.00	\$1,931.25	\$1,931.25		\$4,519.00	
64	Manhole Adjustment	1	LS	\$4,500.00	\$4,500.00	\$5,579.00	\$5,579.00	\$1,312.50	\$1,312.50		\$5,579.00	
65	Valve Box Replacement (See SP's)	70	EA	\$310.00	\$21,700.00	\$154.00	\$10,780.00	\$313.45	\$21,941.50		\$310.00	
66	Manhole Top Replacement (See SP's)	25	EA	\$930.00	\$23,250.00	\$573.00	\$14,325.00	\$413.83	\$10,345.75		\$573.00	
67	Milling Existing Asphalt Pavement (1 1/2" Avg Depth)	578,000	SY	\$1.28	\$739,840.00	\$0.85	\$491,300.00	\$1.30	\$751,400.00		\$1.15	
68	Asphaltic Concrete Friction Course (Traffic C) (FC-12.5)	47,700	TN	\$85.20	\$4,064,040.00	\$90.90	\$4,335,930.00	\$108.30	\$5,165,910.00		\$102.46	
69	Changeable (Variable) Message Sign, Temporary (Non-MOT)	50	ED	\$50.00	\$2,500.00	\$31.10	\$1,555.00	\$21.00	\$1,050.00		\$21.00	
70	Traffic Control Officer (Non-MOT)	260	MH	\$61.00	\$15,860.00	\$46.65	\$12,129.00	\$57.68	\$14,996.80		\$52.00	
71	Mowing (See SP's)	1,310	AC	\$1.00	\$1,310.00	\$1.05	\$1,375.50	\$35.16	\$46,059.60		\$10.00	
72	Retro-reflective Pavement Markers	15,980	EA	\$3.00	\$47,940.00	\$3.10	\$49,538.00	\$3.09	\$49,378.20		\$3.10	
73	Thermoplastic, Std, White, Solid, 6"	31.6	NM	\$2,600.00	\$82,160.00	\$2,736.00	\$86,457.60	\$3,169.21	\$100,147.04		\$2,800.00	
74	Thermoplastic, Std, White, 6" Skip (6'-10')	3.1	GM	\$950.00	\$2,945.00	\$979.50	\$3,036.45	\$5,264.93	\$16,321.28		\$1,000.00	
75	Thermoplastic, Std, White, 6" Skip (10'-30')	43	GM	\$660.00	\$28,380.00	\$682.00	\$29,326.00	\$1,008.44	\$43,362.92		\$700.00	
76	Thermoplastic, Std, Yellow, Solid, 6"	21.6	NM	\$2,600.00	\$56,160.00	\$2,736.00	\$59,097.60	\$2,785.03	\$60,156.65	+	\$2,785.03	
77	Misc. Thermoplastic Striping	1	LS	\$17,000.00	\$17,000.00	\$17,348.00	\$17,348.00	\$33,611.07	\$33,611.07		\$17,745.00	
	TOTAL ALTERNATE BID #2 PAY ITEMS					\$5,623,785.00		\$5,391,110.15		\$6,488,839.88	+	
	ALTERNATE #3 PAY ITEMS											
78	Mobilization	1	LS	\$270,000.00	\$270,000.00	\$6,839.00	\$6,839.00	\$81,038.34	\$81,038.34		\$264,250.00	
79	Maintenance of Traffic (Includes Pedestrian M.O.T.)	1	LS	\$250,000.00	\$250,000.00	\$253,126.00	\$253,126.00	\$77,527.07	\$77,527.07		\$253,126.00	
80	Temporary Traffic Control Plans (TTCP) (See GP's)	1	LS	\$2,000.00	\$2,000.00	\$4,186.00	\$4,186.00	\$515.00	\$515.00		\$2,000.00	
81	Striping Plans (See SP's)	1	LS	\$40,000.00	\$40,000.00	\$13,339.00	\$13,339.00	\$13,258.16	\$13,258.16		\$15,000.00	
82	NPDES Compliance (See SP's)	1	LS	\$3,900.00	\$3,900.00	\$34,955.00	\$34,955.00	\$934.50	\$934.50		\$10,000.00	

MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600

ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

RANGER CONSTRUCTION INDUSTRIES, INC.

COMMUNITY ASPHALT CORP.

H & J CONTRACTING, INC.

MEDIAN

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
83	Record Drawings (See SP's)	1	LS	\$9,000.00	\$9,000.00	\$2,591.00	\$2,591.00	\$6,901.00	\$6,901.00	\$6,901.00
84	Valve Box / Manhole Survey	1	LS	\$4,500.00	\$4,500.00	\$2,591.00	\$2,591.00	\$7,824.60	\$7,824.60	\$4,500.00
85	Valve Box Adjustment	1	LS	\$4,500.00	\$4,500.00	\$7,932.00	\$7,932.00	\$1,968.75	\$1,968.75	\$7,932.00
86	Manhole Adjustment	1	LS	\$4,700.00	\$4,700.00	\$5,719.00	\$5,719.00	\$1,312.50	\$1,312.50	\$5,719.00
87	Valve Box Replacement (See SP's)	80	EA	\$310.00	\$24,800.00	\$154.00	\$12,320.00	\$312.84	\$25,027.20	\$310.00
88	Manhole Top Replacement (See SP's)	30	EA	\$930.00	\$27,900.00	\$573.00	\$17,190.00	\$412.01	\$12,360.30	\$573.00
89	Milling Existing Asphalt Pavement (1 1/2" Avg Depth)	712,000	SY	\$1.28	\$911,360.00	\$0.80	\$569,600.00	\$1.30	\$925,600.00	\$1.15
90	Asphaltic Concrete Friction Course (Traffic C) (FC-12.5)	58,700	TN	\$85.20	\$5,001,240.00	\$90.05	\$5,285,935.00	\$108.31	\$6,357,797.00	\$102.34
91	Changeable (Variable) Message Sign, Temporary (Non-MOT)	60	ED	\$50.00	\$3,000.00	\$31.10	\$1,866.00	\$20.60	\$1,236.00	\$20.60
92	Traffic Control Officer (Non-MOT)	310	MH	\$61.00	\$18,910.00	\$46.65	\$14,461.50	\$57.68	\$17,880.80	\$52.00
93	Mowing (See SP's)	1,540	AC	\$1.00	\$1,540.00	\$1.05	\$1,617.00	\$35.16	\$54,146.40	\$10.00
94	Retro-reflective Pavement Markers	19,610	EA	\$3.00	\$58,830.00	\$3.10	\$60,791.00	\$3.09	\$60,594.90	\$3.10
95	Thermoplastic, Std, White, Solid, 6"	38.7	NM	\$2,600.00	\$100,620.00	\$2,736.00	\$105,883.20	\$3,273.13	\$126,670.13	\$2,800.00
96	Thermoplastic, Std, White, 6" Skip (6'-10')	3.7	GM	\$950.00	\$3,515.00	\$979.50	\$3,624.15	\$6,767.11	\$25,038.31	\$1,006.00
97	Thermoplastic, Std, White, 6" Skip (10'-30')	53.3	GM	\$660.00	\$35,178.00	\$682.00	\$36,350.60	\$1,079.93	\$57,560.27	\$700.00
98	Thermoplastic, Std, Yellow, Solid, 6"	26.7	NM	\$2,600.00	\$69,420.00	\$2,736.00	\$73,051.20	\$3,522.08	\$94,039.54	\$2,800.00
99	Misc. Thermoplastic Striping	1	LS	\$14,000.00	\$14,000.00	\$14,416.00	\$14,416.00	\$35,766.28	\$35,766.28	\$14,746.00
TOTAL ALTERNATE BID #3 PAY ITEMS					\$6,858,913.00		\$6,528,383.65		\$7,984,997.04	+
BASE BID + ALTERNATE #1					\$5,159,453.10		\$5,230,116.76		\$5,955,647.85	+
BASE BID + ALTERNATE #2					\$6,385,196.10		\$6,388,384.71		\$7,327,203.05	+
BASE BID + ALTERNATE #3					\$7,620,324.10		\$7,525,658.21		\$8,823,360.22	+

**MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600
ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1**

HARDRIVES, INC.

**HUBBARD CONSTRUCTION
COMPANY**

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
	REGULAR PAY ITEMS						
1	Miscellaneous Asphalt Pavement	21.67	TN	\$260.00	\$5,634.20	\$150.00	\$3,250.50
2	Concrete Curb & Gutter (Type F)	9,320	LF	\$12.00	\$111,840.00	\$45.00	\$419,400.00
3	Engraving of Curb Face (See SP's)	60	EA	\$220.00	\$13,200.00	\$250.00	\$15,000.00
4	Concrete Sidewalk (4" Thick)	12,060	SY	\$1.00	\$12,060.00	\$40.00	\$482,400.00
5	Detectable Warning on Exist Walk Surface (Retrofit)	106	EA	\$312.00	\$33,072.00	\$290.00	\$30,740.00
6	Guardrail - Roadway	150	LF	\$16.80	\$2,520.00	\$21.00	\$3,150.00
7	Guardrail Removal	130	LF	\$0.95	\$123.50	\$5.10	\$663.00
8	Guardrail - End Anchorage Assembly - Flared	1	EA	\$1,750.00	\$1,750.00	\$2,143.00	\$2,143.00
9	Guardrail - End Anchorage Assembly - Parallel	4	EA	\$2,080.00	\$8,320.00	\$2,347.00	\$9,388.00
10	Guardrail - End Anchorage Assembly - Type II	3	EA	\$510.00	\$1,530.00	\$868.00	\$2,604.00
11	Sodding	6,380	SY	\$2.00	\$12,760.00	\$3.00	\$19,140.00
12	2" Galv. IMC. Conduit (#630-1-11)	575	LF	\$14.50	\$8,337.50	\$14.00	\$8,050.00
13	Conduit-Signals, Underground (2" PVC) (#630-1-12-2)	360	LF	\$6.45	\$2,322.00	\$6.10	\$2,196.00
14	4 - Conductor Pedestrian Cable (#632-7-1-4)	11	PI	\$290.00	\$3,190.00	\$271.00	\$2,981.00
15	7-Conductor Pedestrian Cable (#632-7-1-7)	11	PI	\$530.00	\$5,830.00	\$500.00	\$5,500.00
16	Signal Pullbox (17" X 30" X 12") (#635-1-15B)	26	EA	\$325.00	\$8,450.00	\$305.00	\$7,930.00
17	Pedestrian Signal, LED Countdown, 1 Way (#653-191)	14	AS	\$680.00	\$9,520.00	\$641.00	\$8,974.00
18	Pedestrian Signal, LED Countdown, 2 Way (#653-192)	31	AS	\$1,410.00	\$43,710.00	\$1,330.00	\$41,230.00
19	Aluminum Pedestal (Pedestrian) (#659-107)	26	EA	\$955.00	\$24,830.00	\$901.00	\$23,426.00
20	Loop Assembly, Type B (#660-2-102)	161	EA	\$470.00	\$75,670.00	\$447.00	\$71,967.00
21	Loop Assembly, Type F (#660-2-106)	13	EA	\$600.00	\$7,800.00	\$566.00	\$7,358.00
22	Pedestrian Detectors (Buttons) (#665-11)	54	EA	\$90.00	\$4,860.00	\$85.00	\$4,590.00

MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600
ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

HARDRIVES, INC.

**HUBBARD CONSTRUCTION
COMPANY**

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
23	Signal Pedestrian Assembly, Remove (#690-31)	19	EA	\$335.00	\$6,365.00	\$317.00	\$6,023.00
24	Sign Panels, 15 or Less (#700-48-18)	93	EA	\$51.00	\$4,743.00	\$48.00	\$4,464.00
25	Delineator (Flexible Tubular)	16	EA	\$50.00	\$800.00	\$48.00	\$768.00
26	Thermoplastic, Std, White, Solid, 12"	4,030	LF	\$1.15	\$4,634.50	\$1.20	\$4,836.00
27	Thermoplastic, Std, White, Solid, 18"	790	LF	\$1.75	\$1,382.50	\$1.80	\$1,422.00
28	Thermoplastic, Std, White, Solid, 24"	3,980	LF	\$2.35	\$9,353.00	\$2.50	\$9,950.00
29	Thermoplastic, Std, White, 6" Skip (2'-4')	5,030	LF	\$0.55	\$2,766.50	\$0.55	\$2,766.50
30	Thermoplastic, Std, White, Message	2	EA	\$80.00	\$160.00	\$80.00	\$160.00
31	Thermoplastic, Std, White, Arrow	83	EA	\$42.00	\$3,486.00	\$43.00	\$3,569.00
32	Thermoplastic, Std, Yellow, Solid, 12"	20	LF	\$1.15	\$23.00	\$1.20	\$24.00
33	Thermoplastic, Std, Yellow, 6" Skip (2'-4')	2,280	LF	\$0.55	\$1,254.00	\$0.55	\$1,254.00
BASE BID = TOTAL REGULAR PAY ITEMS					\$432,296.70		\$1,207,317.00
ALTERNATE #1 PAY ITEMS							
34	Mobilization	1	LS	\$228,520.00	\$228,520.00	\$424,000.00	\$424,000.00
35	Maintenance of Traffic (Includes Pedestrian M.O.T.)	1	LS	\$340,000.00	\$340,000.00	\$520,000.00	\$520,000.00
36	Temporary Traffic Control Plans (TTCP) (See GP's)	1	LS	\$1,500.00	\$1,500.00	\$5,000.00	\$5,000.00
37	Striping Plans (See SP's)	1	LS	\$19,080.00	\$19,080.00	\$20,000.00	\$20,000.00
38	NPDES Compliance (See SP's)	1	LS	\$6,100.00	\$6,100.00	\$10,000.00	\$10,000.00
39	Record Drawings (See SP's)	1	LS	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
40	Valve Box / Manhole Survey	1	LS	\$15,800.00	\$15,800.00	\$1,500.00	\$1,500.00
41	Valve Box Adjustment	1	LS	\$10,500.00	\$10,500.00	\$32,000.00	\$32,000.00
42	Manhole Adjustment	1	LS	\$9,735.00	\$9,735.00	\$20,000.00	\$20,000.00

**MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600
ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1**

HARDRIVES, INC.

**HUBBARD CONSTRUCTION
COMPANY**

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT	
43	Valve Box Replacement (See SP's)	50	EA	\$250.00	\$12,500.00		\$350.00	\$17,500.00	
44	Manhole Top Replacement (See SP's)	20	EA	\$500.00	\$10,000.00		\$500.00	\$10,000.00	
45	Milling Existing Asphalt Pavement (1 1/2" Avg Depth)	445,000	SY	\$1.15	\$511,750.00		\$0.89	\$396,050.00	
46	Asphaltic Concrete Friction Course (Traffic C) (FC-12.5)	36,800	TN	\$112.50	\$4,140,000.00		\$102.33	\$3,765,744.00	
47	Changeable (Variable) Message Sign, Temporary (Non-MOT)	40	ED	\$16.00	\$640.00		\$20.20	\$808.00	
48	Traffic Control Officer (Non-MOT)	200	MH	\$52.00	\$10,400.00		\$50.00	\$10,000.00	
49	Mowing (See SP's)	1,000	AC	\$10.00	\$10,000.00		\$97.00	\$97,000.00	
50	Retro-reflective Pavement Markers	12,430	EA	\$3.20	\$39,776.00		\$3.20	\$39,776.00	
51	Thermoplastic, Std, White, Solid, 6"	24.4	NM	\$2,800.00	\$68,320.00		\$2,815.00	\$68,686.00	
52	Thermoplastic, Std, White, 6" Skip (6'-10')	2.4	GM	\$1,000.00	\$2,400.00		\$1,006.00	\$2,414.40	
53	Thermoplastic, Std, White, 6" Skip (10'-30')	33.2	GM	\$700.00	\$23,240.00		\$701.00	\$23,273.20	
54	Thermoplastic, Std, Yellow, Solid, 6"	16.6	NM	\$2,800.00	\$46,480.00		\$2,815.00	\$46,729.00	
55	Misc. Thermoplastic Striping	1	LS	\$20,000.00	\$20,000.00		\$20,100.00	\$20,100.00	
	TOTAL ALTERNATE BID #1 PAY ITEMS					\$5,536,741.00	+		\$5,535,580.60
	ALTERNATE #2 PAY ITEMS								
56	Mobilization	1	LS	\$243,640.00	\$243,640.00		\$575,000.00	\$575,000.00	
57	Maintenance of Traffic (Includes Pedestrian M.O.T.)	1	LS	\$385,000.00	\$385,000.00		\$458,000.00	\$458,000.00	
58	Temporary Traffic Control Plans (TTCP) (See GP's)	1	LS	\$1,500.00	\$1,500.00		\$5,000.00	\$5,000.00	
59	Striping Plans (See SP's)	1	LS	\$38,160.00	\$38,160.00		\$20,000.00	\$20,000.00	
60	NPDES Compliance (See SP's)	1	LS	\$8,300.00	\$8,300.00		\$10,000.00	\$10,000.00	
61	Record Drawings (See SP's)	1	LS	\$10,000.00	\$10,000.00		\$5,000.00	\$5,000.00	
62	Valve Box / Manhole Survey	1	LS	\$15,800.00	\$15,800.00		\$1,500.00	\$1,500.00	

MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600

ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

HARDRIVES, INC.

**HUBBARD CONSTRUCTION
COMPANY**

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
63	Valve Box Adjustment	1	LS	\$10,500.00	\$10,500.00	\$46,000.00	\$46,000.00	
64	Manhole Adjustment	1	LS	\$9,735.00	\$9,735.00	\$26,000.00	\$26,000.00	
65	Valve Box Replacement (See SP's)	70	EA	\$250.00	\$17,500.00	\$625.00	\$43,750.00	
66	Manhole Top Replacement (See SP's)	25	EA	\$500.00	\$12,500.00	\$1,000.00	\$25,000.00	
67	Milling Existing Asphalt Pavement (1 1/2" Avg Depth)	578,000	SY	\$1.15	\$664,700.00	\$0.89	\$514,420.00	
68	Asphaltic Concrete Friction Course (Traffic C) (FC-12.5)	47,700	TN	\$112.50	\$5,366,250.00	\$102.46	\$4,887,342.00	
69	Changeable (Variable) Message Sign, Temporary (Non-MOT)	50	ED	\$16.00	\$800.00	\$20.20	\$1,010.00	
70	Traffic Control Officer (Non-MOT)	260	MH	\$52.00	\$13,520.00	\$50.00	\$13,000.00	
71	Mowing (See SP's)	1,310	AC	\$10.00	\$13,100.00	\$97.00	\$127,070.00	
72	Retro-reflective Pavement Markers	15,980	EA	\$3.20	\$51,136.00	\$3.20	\$51,136.00	
73	Thermoplastic, Std, White, Solid, 6"	31.6	NM	\$2,800.00	\$88,480.00	\$2,815.00	\$88,954.00	
74	Thermoplastic, Std, White, 6" Skip (6'-10')	3.1	GM	\$1,000.00	\$3,100.00	\$1,006.00	\$3,118.60	
75	Thermoplastic, Std, White, 6" Skip (10'-30')	43	GM	\$700.00	\$30,100.00	\$701.00	\$30,143.00	
76	Thermoplastic, Std, Yellow, Solid, 6"	21.6	NM	\$2,800.00	\$60,480.00	\$2,815.00	\$60,804.00	
77	Misc. Thermoplastic Striping	1	LS	\$17,745.00	\$17,745.00	\$20,100.00	\$20,100.00	
TOTAL ALTERNATE BID #2 PAY ITEMS						\$7,062,046.00	+	\$7,012,347.60
ALTERNATE #3 PAY ITEMS								
78	Mobilization	1	LS	\$264,250.00	\$264,250.00	\$658,000.00	\$658,000.00	
79	Maintenance of Traffic (Includes Pedestrian M.O.T.)	1	LS	\$430,000.00	\$430,000.00	\$450,000.00	\$450,000.00	
80	Temporary Traffic Control Plans (TTCP) (See GP's)	1	LS	\$1,500.00	\$1,500.00	\$5,000.00	\$5,000.00	
81	Striping Plans (See SP's)	1	LS	\$51,805.00	\$51,805.00	\$15,000.00	\$15,000.00	
82	NPDES Compliance (See SP's)	1	LS	\$10,175.00	\$10,175.00	\$10,000.00	\$10,000.00	

MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600
ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

HARDRIVES, INC.

**HUBBARD CONSTRUCTION
COMPANY**

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
83	Record Drawings (See SP's)	1	LS	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	
84	Valve Box / Manhole Survey	1	LS	\$15,800.00	\$15,800.00	\$1,500.00	\$1,500.00	
85	Valve Box Adjustment	1	LS	\$16,500.00	\$16,500.00	\$55,000.00	\$55,000.00	
86	Manhole Adjustment	1	LS	\$15,850.00	\$15,850.00	\$33,000.00	\$33,000.00	
87	Valve Box Replacement (See SP's)	80	EA	\$250.00	\$20,000.00	\$625.00	\$50,000.00	
88	Manhole Top Replacement (See SP's)	30	EA	\$500.00	\$15,000.00	\$1,000.00	\$30,000.00	
89	Milling Existing Asphalt Pavement (1 1/2" Avg Depth)	712,000	SY	\$1.15	\$818,800.00	\$0.89	\$633,680.00	
90	Asphaltic Concrete Friction Course (Traffic C) (FC-12.5)	58,700	TN	\$114.00	\$6,691,800.00	\$102.34	\$6,007,358.00	
91	Changeable (Variable) Message Sign, Temporary (Non-MOT)	60	ED	\$16.00	\$960.00	\$20.20	\$1,212.00	
92	Traffic Control Officer (Non-MOT)	310	MH	\$52.00	\$16,120.00	\$50.00	\$15,500.00	
93	Mowing (See SP's)	1,540	AC	\$10.00	\$15,400.00	\$97.00	\$149,380.00	
94	Retro-reflective Pavement Markers	19,610	EA	\$3.20	\$62,752.00	\$3.20	\$62,752.00	
95	Thermoplastic, Std, White, Solid, 6"	38.7	NM	\$2,800.00	\$108,360.00	\$2,815.00	\$108,940.50	
96	Thermoplastic, Std, White, 6" Skip (6'-10')	3.7	GM	\$10,000.00	\$37,000.00	\$1,006.00	\$3,722.20	
97	Thermoplastic, Std, White, 6" Skip (10'-30')	53.3	GM	\$700.00	\$37,310.00	\$701.00	\$37,363.30	
98	Thermoplastic, Std, Yellow, Solid, 6"	26.7	NM	\$2,800.00	\$74,760.00	\$2,815.00	\$75,160.50	
99	Misc. Thermoplastic Striping	1	LS	\$14,746.00	\$14,746.00	\$15,000.00	\$15,000.00	
	TOTAL ALTERNATE BID #3 PAY ITEMS					\$8,728,888.00	+	\$8,422,568.50
	BASE BID + ALTERNATE #1					\$5,969,037.70	+	\$6,742,897.60
	BASE BID + ALTERNATE #2					\$7,494,342.70	+	\$8,219,664.60
	BASE BID + ALTERNATE #3					\$9,161,184.70	+	\$9,629,885.50

MILITARY TRAIL
CLINT MOORE RD. TO LAKE WORTH RD.
PBC Project No.: 2009600

ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)
Project FM No. 426377-1

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.	
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.	
	BASE BID = TOTAL REGULAR PAY ITEMS. Items in the Base Bid are those which do not change in description or quantity in the different Alternates.
	SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS (Sect 575).
	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).
102-1a	TTCP Plans must be approved by Palm Beach County
103-1d	Valve/Manhole Survey - Includes locating valves, manholes, and other features within the pavement. Must be performed before construction and after construction to verify that all features are remaining and in good condition.
337-7-20	Locating, protecting, and all detail work required for valves, manholes, handholes, or other utility items in the pavement shall be incidental to the cost of Asphalt Concrete FC. The contractor is responsible for ensuring that no utility items are buried or lost as part of this work.
520-1-10	Curb & Gutter - Includes Curb Pad. Includes removal, curb replacement, additional pavement and concrete or sod replacement required.
522-1	Includes clearing & grubbing. Includes all curb ramp work which shall include all repair to sidewalk, curb and gutter, sod, and pavement restoration required.
527-1	Detectable Warning - Includes clearing & grubbing of existing
536-x-x	Guardrail - Includes utility location using ground penetrating radar and following Sunshine Law. Embankment to be incidental to the cost
536-73	Guardrail Removal - Includes clearing & grubbing
653-19x	Ped. Signals - Includes all heads and all fixtures, wiring, setup and appurtenances to make pedestrian pole functional.
	Signalization - For information of signalization / Traffic items reference the Technical Special Provisions.
	Sidewalk - Includes all work necessary for curb ramp reconstruction
	MOT - Includes temporary striping
	Valve Box Cover Replacement - pay item for providing new valve box covers when/if the valve survey indicates the existing to be found damaged or not adequate for adjustment, at the direction of the Engineer.

+ Indicates a discrepancy/error in the item with contractor's proposal.

Calendar days to complete: Base + Alt 1 = 300 / Base + Alt. 2 = 330 / Base + Alt. 3 =360

Bids as read at opening February 16,2010 (Tuesday 2pm)

All bids subject to Federal review compliance and Board Approval.

Prepared by: Joseph M. Totino, Project Coordinator II / Roadway Production (2/17/10)

Checked by: David Young, P.E., Special Projects Program Manager

NOTE:

1. Hardrives, Inc. did not acknowledge receipt of Addendums 2 and 3.