

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Year | 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------------------|----------------------|------|------|------|------|
| Capital Expenditures | \$0 | 0 | 0 | 0 | 0 |
| Operating Costs | 0 | 0 | 0 | 0 | 0 |
| External Revenues | 0 | 0 | 0 | 0 | 0 |
| Program Income (County) | 0 | 0 | 0 | 0 | 0 |
| In-Kind Match (County) | 0 | 0 | 0 | 0 | 0 |
| NET FISCAL IMPACT | <i>\$0 see below</i> | 0 | 0 | 0 | 0 |

Additional FTE Positions (Cumulative) — — — — —

Is Item Included in Current Budget? Yes No

Budget Account No: _____

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Potential maximum fiscal impact is \$2,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects. This contract includes language applying requirements of the IG Ordinance including the application of the IG fee.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB *[Signature]* *5/4/10*
4/30/10 *4/29/10*

[Signature] *5/4/10*
 Contract Dev. and Control
E. Jones 5/4/10

A. Legal Sufficiency:
[Signature] *5/6/10*
 Assistant County Attorney

This Contract complies with our contract review requirements.

A. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.