3H-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 18, 2		[] Regular
Department F 1991 N	[] Ordinance	[] Public Hearing
Department: Facilities I	Development & Operations	
	I. EXECUTIVE I	BRIEF
		prove: A contract with Sisca Construction uth (Bond-Waiver) with a maximum value
contract that has a mini contract will terminate what time period has expired, we renewals at the sole option	mum value of \$35,000 and hen a total of \$1,500,000 in whichever comes first. The con of the County. Sisca Conston a work order basis, in a	is an indefinite-quantity, fixed unit price a maximum value of \$1,500,000. The work orders is issued or when the one-year contract provides for four (4) – one (1) year struction Services, LLC. will perform work accordance with the following cost factor
1.0000Project requi	res work to be performed during normatives work to be performed outside normatives work not included in the Unit Price	nal working hours; and
time will be limited to \$2 bond waiver limit (but ar bond. The Small Busin	200,000. JOC Bond Waiver re within the contract limit) in the services (SBE) goalstruction Services, LLC. is a F	e of active bond waiver work orders at any contract projects that exceed the \$200,000 ndividually or cumulatively, will require all established for this contract is 15% Palm Beach County based company. (FDO
waiver) with Sisca Conresponsible bid. The co where the maximum pote contracts will be establish	estruction Services, LLC. so ntract is effective for a peri- ential contract amount of \$1,	on March 30, 2010 for JOC-South (bond- ubmitting the second lowest responsive, iod of twelve (12) months or at the point 500,000 is reached. Two (2) bond-waiver due to the projected work load, which will OC contractors.
Attachments:		
Contract		
Со	ntract available in County Ad	iministrator's Office
Recommended by:	Anny Worf Department Director	4 23 10 Date
Approved by:	County Administrator	5-//-/0 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014	
Capital Expenditures	\$ 0	0	0	0	0	
Operating Costs	0	0	0	0	Õ	
External Revenues	0	0	0	0	0	
Program Income (County)	0	0	0	0	0	
In-Kind Match (County)	0	0	0	0	Õ	
NET FISCAL IMPACT	\$0 ₩ \$	iee below	0	0	0	
# Additional FTE Positions (Cumulative)	_	_	—	_	<u> </u>	
Is Item Included in Current Budget? Yes X No						
Budget Account No:						
Reporting Category						

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Potential maximum fiscal impact is \$1,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects. This contract includes language applying requirements of the IG Ordinance including the application of the IG fee.

C.	Departmental	Fiscal	Review:		

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OEMB WIZOWA SAN Assistant County Attorney	Contract Dev. and Control Contract Dev. and Control This Contract complies with our contract review requirements.
A. Other Department Review:	

This summary is not to be used as a basis for payment.

Department Director