



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	\$0 <i>see below</i>	0	0	0	0
 # Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No   

Budget Account No:

Reporting Category \_\_\_\_\_


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

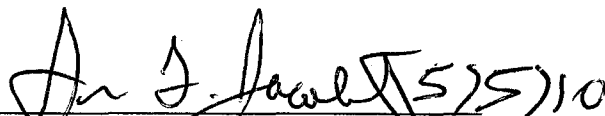
- ☐ Potential maximum fiscal impact is \$2,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects. This contract includes language applying requirements of the IG Ordinance including the application of the IG fee.

**C. Departmental Fiscal Review: \_\_\_\_\_**

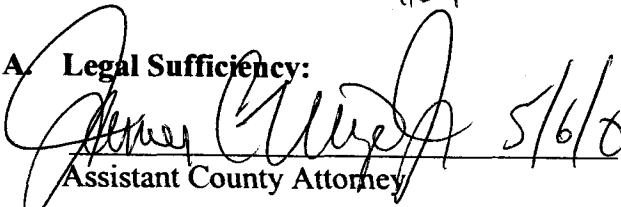
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

  
 \_\_\_\_\_  
 OFMB *4/30/10*

  
 \_\_\_\_\_  
 Contract Dev. and Control *5/5/10*  
*Done 5/5/10*

**A. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney *5/6/10*

This Contract complies with our contract review requirements.

**A. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.