

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 18, 2010

Consent     Regular  
 Ordinance     Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) ratify** the Chair's signature on a FY 2009-2010 State of Florida Department of Environmental Protection (FDEP) Land and Water Conservation Fund (L&WCF) grant application submitted on April 13, 2010, requesting \$200,000 for John Prince Memorial Park Phase IV Improvements; **B) authorize** the County Administrator or his designee to execute the grant project Agreement and all future time extensions, task assignments, certifications, standard forms, or amendments to the Agreement that do not change the scope of work or terms and conditions of the Agreement, if the grant is approved; and **C) authorize** the Director of the Parks and Recreation Department to serve as Liaison Agent with the FDEP for this project.

**Summary:** This Grant Application requests \$200,000 from the L&WCF for the John Prince Memorial Park Phase IV Improvements. Project elements include the renovation of the existing volleyball court, restroom, lakeside bike trail, playground, group shelter, parking lot and landscaping, as well as construction of new parking and landscaping, bike trail, canoe/kayak launch, horseshoe pit, and picnic facilities. The total project cost identified in this grant application is \$400,000. The requested grant is for \$200,000 and requires a \$200,000 match which will be funded from Zone 2 Park Impact Fees. If the grant is awarded, and once the project is complete, the grant project agreement requires a Notice of Limitation of Use to be recorded in public records limiting the project site to outdoor recreation for the use and benefit of the public in perpetuity. District 3 (AH)


**Background and Justification:** John Prince Park is a 727-acre County park located around the shores of Lake Osborne. The land was donated to Palm Beach County in 1939 and the park opened to the public in 1952, making it the County's oldest regional park. Lake Osborne is part of Palm Beach County's Chain of Lakes, which stretches 30 linear miles and provides excellent boating and fishing opportunities. One of the areas centrally located in the park is known as Mound's Circle and many of the amenities in this area are original construction and are sorely in the need of updating. The County would like to renovate the Mound's Circle portion of the park in several phases as funding permits.

L&WCF grants are provided by the U.S. Department of the Interior, with the National Park Service and the FDEP administering the program. The State's time frame for this application did not allow for prior approval by the Board of County Commissioners. In order to meet the grant application submission deadline, Commissioner Burt Aaronson, Chair, signed the application on behalf of the Board of County Commissioners, as authorized by PPM CW-F-003 (Policy B.3). The PPM requires that the grant be presented to the Board of County Commissioners for approval at the next available Board meeting after signature by the Board Chairperson.

**Attachment:** Grant Application

Recommended by:   
Department Director

4/23/10  
Date

Approved by:   
Assistant County Administrator

\_\_\_\_\_  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>-0-</u> <i>* See below</i>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

# ADDITIONAL FTE POSITIONS (Cumulative) 0

Is Item Included in Current Budget? Yes \_\_\_ No X  
Budget Account No.: Fund \_\_\_ Department \_\_\_ Unit \_\_\_  
Object \_\_\_ Program N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* There is no fiscal impact at this time. Should the grant be awarded, a budget amendment will be brought before the Board for approval and the respective funding sources would be as follows:

L&WCF Grant	3600-581-P560	\$200,000
Zone 2 Park Impact Fees	3602-581-P560	\$200,000
Total Grant Project Cost		\$400,000

C. Departmental Fiscal Review: Chopelakis

**III. REVIEW COMMENTS**

A. OFMB Fiscal And/Or Contract Development and Control Comments:  
*Budget amendment will include transfer from reserves to impact fee fund. This will be done once grant is awarded.*

*[Signature]*  
OFMB *4/30/10*  
*5/12/10*

*[Signature]*  
Contract Development & Control *5/7/10*

B. Legal Sufficiency:  
*[Signature]* *5/10/10*  
Assistant County Attorney

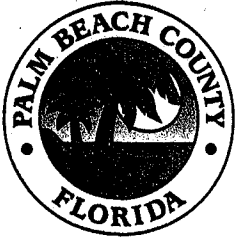
This item complies with current County policies.

C. Other Departmental Review:  
\_\_\_\_\_  
\_\_\_\_\_

REVISED 09/2003  
ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Don



**Parks and Recreation  
Department**  
2700 6th Avenue South  
Lake Worth, FL 33461  
(561) 966-6600  
Fax: (561) 963-6734  
www.pbcparcs.com



**Palm Beach County  
Board of County  
Commissioners**  
  
Burt Aaronson, Chair  
Karen T. Marcus, Vice Chair  
  
Jeff Koons  
Shelley Vana  
Steven L. Abrams  
Jess R. Santamaria  
Priscilla A. Taylor

**County Administrator**  
Robert Weisman

April 13, 2010

Ms. Tamika Bass, Community Assistance Consultant  
Department of Environmental Protection  
Division of Recreation and Parks  
Office of Information and Recreation Services  
3900 Commonwealth Boulevard, Mail Station 585  
Tallahassee, FL 32399-3000

**RE: John Prince Memorial Park Phase IV Improvements FY 2009-2010 L&WCF Grant Application**

Dear Ms. Bass:

Attached are one original and three copies of a FY 2009-2010 L&WCF grant application for John Prince Memorial Park Phase IV Improvements. Palm Beach County is requesting \$200,000 in L&WCF funding assistance for a project estimated to cost \$400,000.

John Prince Memorial Park in Lake Worth is a heavily utilized 726-acre regional park centrally located in Palm Beach County. Located on the western shore of Lake Osborne, this park offers many fishing and boating opportunities. The proposed project includes the renovation of the existing volleyball court, restroom, lakeside bike trail, playground, group shelter, parking lot and landscaping, as well as construction of new parking and landscaping, bike trail, canoe/kayak launch, horseshoe pit, and picnic facilities.

Thank you for this opportunity to apply for L&WCF funding and for your help in processing this application. Please call Jean Matthews, Senior Planner, at 561-966-6652 if you have any questions or need additional information.

Sincerely,

Dennis Eshleman, Director  
Palm Beach County Parks and Recreation Department

Attachments – One original and 3 copies of 2008-2009 L&WCF application

"An Equal Opportunity  
Affirmative Action Employer"



**Parks and Recreation  
Department**

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*"An Equal Opportunity  
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printed on recycled paper

April 13, 2010

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Thank you for this opportunity to apply for L&WCF funding and for your help in processing this application. Please call Jean Matthews, Senior Planner, at 561-966-6652 if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Dennis Eshleman".

Dennis Eshleman, Director  
Palm Beach County Parks and Recreation Department

Attachments – One original and 3 copies of 2008-2009 L&WCF application

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
LAND AND WATER CONSERVATION FUND

(DEP USE ONLY)  
RECEIVED: \_\_\_\_\_  
POSTMARKED: \_\_\_\_\_  
APPL. NO.: \_\_\_\_\_

PART I - GENERAL INFORMATION

A. APPLICANT INFORMATION

1. Name of Applicant: Palm Beach County Board of County Commissioners
2. Federal Employer Identification Number: 59-6000-785  
(This number must be registered at **My Florida Market Place** with the address the warrant will be forwarded)
3. DUNS Number: 078470481  
(Dunn and Bradstreet Data Universal Numbering System)
4. Population: 1,294,654      5. Current Operating budget: \$3,999,428,421  
(This is the operating budget for the city, county or other legally constituted governmental entity, not just the department budget.)
6. Contact Person: Jean Matthews      Title: Senior Planner  
(The contact person should be someone who will be in direct contact with DEP and is responsible for administering the grant if awarded.)

Address: Street/PO Box: 2700 6<sup>th</sup> Avenue South  
(Needs to be address registered in **My Florida Market Place** where warrant will be sent. If contact is different please specify.)

City/State: Lake Worth      Zip Code: 33461

Telephone: (561) 966-6652      FAX: (561) 963-6747      E-mail: jmatthew@pbcgov.org

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.

  
\_\_\_\_\_  
Commissioner Burt Aaronson, Chair

4-13-10  
\_\_\_\_\_  
Date

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

  
\_\_\_\_\_  
COUNTY ATTORNEY

**B. PROJECT INFORMATION**

1. Name of Project: John Prince Memorial Park Phase IV Development

2. Acreage of Project: 32.7+/- acres

3. Project Type (Check One): Project cannot be a combination of acquisition and development

Acquisition: \_\_\_\_\_

Development:  X  On land owned by applicant

\_\_\_\_\_ On land leased to applicant by another public agency

Date lease expires: \_\_\_\_\_

Development projects must be under site control (owned by deed or leased from another public agency for a minimum of 25 years from application and renewable in perpetuity) by the close of the submission period, April 15, 2010. School board property is ineligible. Include a copy of the site control documents (e.g., deed, lease, etc.).

(Please Tab as Exhibit "L")

4. Project Location: Street Address: 2520 Lake Worth Road

City Lake Worth County Palm Beach Zip Code: 33461

*If the project is not located in a city, list the city nearest to the project site.*

5. GIS Coordinates: Longitude: -80.0802944 Latitude: 26.6113686

6. Legislative Districts in which the Project Site is located: *These should be the districts in which the proposed project site is located. If you are not sure of the districts, contact your local office of the Supervisor of Elections.*

State Senator Ted Deutch Senate District Number 30

State Representative Mary Brandenburg House District Number 89

7. Congressional District in which the project is located:

U.S. Congressman Vacant Congressional District Number 19

8. Briefly describe the physical characteristics of the project site.

John Prince Park is a 727-acre County Park located around the shores of Lake Osborne. The land was donated to Palm Beach County in 1939 and the park opened to the public in 1952, making it the County's oldest Regional Park. One of the areas centrally located in the park is known as Mound's Circle. Many of the amenities in the Mound's Circle area are original construction and are sorely in the need of updating. Lake Osborne is part of Palm Beach County's Chain of Lakes, which stretched 30 linear miles and provides excellent boating

and fishing opportunities. The County would like to renovate the Mound's Circle portion of the park in several phases as funding permits. New amenities will be resource based and will be designed to take advantage of the water view as well as the cooling breezes from Lake Osborne.

Lake Osborne appears on historic State of Florida survey maps as early as 1845. There are no known archeological resources on the project site. The site was conveyed to Palm Beach County by the Board of Trustees of the Internal Improvement Fund of the State of Florida in 1939 for park and forestry purposes.

### C. FINANCIAL INFORMATION

*Total Project Cost (Line F) must equal the grant request (Line A) plus the total local funds available (Line E). This figure (Line F) should not total more than \$400,000 for the purpose of this application.*

1. LWCF Funds Requested: Line A \$200,000
2. Local Funds Available:
  - a. Cash: Line B \$200,000
  - b. In-Kind Line C \$
  - c. Land Value Line D \$

(Only the value of donated real property is eligible as match and applicant must **NOT** have taken title yet unless a waiver of retroactivity has been granted by DEP)

Total Local Funds Available Line E \$200,000

Sum of lines B, C, and D

3. Total Cost of Proposed Project Line F \$400,000

Sum of lines A and E

4. **Project Cost Estimate (COMPLETE ONLY FOR DEVELOPMENT PROJECTS):** *The project cost estimate break down is on the following page of this application. If donated land value is used as match, it should be included under primary cost. Primary costs include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent (50%) of the total cost. Attach a separate sheet if needed. Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 7 of this application. The site plan must correlate with the project boundary map and cost estimate. The site plan must CLEARLY DELINEATE between facilities/opportunities currently existing, facilities proposed for funding (page 7) in this application and facilities planned for future development. Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project.) Also identify different LWCF phases on the site plan and any FRDAP phases.*

(Please Tab As Exhibit "H")

**PRIMARY RECREATION AREAS AND FACILITIES:** Primary cost must be equal to or greater than fifty percent (50%) of the total cost. Including, but not limited to, beach access, picnic facilities, fishing piers, ball fields, tennis courts, bicycle trails, etc. Costs of planning and site preparation should be included within the cost of each element. If this is a trail project, list the uses or types of trails. If developing one trail for multi-purposes state multi-purpose trail, but if doing several different trails list separately with each use. LWCF funded elements are not eligible for renovation if funded within the past 5 years.

	Quantity	Description	Estimated Cost
NEW		New canoe/kayak launch	\$10,000
		New bike path	48,000
		New picnic facilities	18,000
RENOVATIONS		Renovation of cricket field	15,000
		Renovation/relocation volleyball court	8,000
		Renovation of picnic facilities	35,000
		Renovation of lakeside bike trail	32,000
		Renovation of playground	40,000
	Total Primary		\$ 206,000

**SUPPORT FACILITIES AND IMPROVEMENTS:** No enclosed structures are eligible except restrooms, bathhouses or restroom/concession stands. Other support examples are: parking, landscaping, and security lighting. Costs of planning and site preparation should be included within the cost of each element. The enclosed structures listed above can not be phased out, must be completed with one grant. Amenities such as benches, trash cans, utilities, water fountains, or bike racks will receive no points when being scored. LWCF funded elements are not eligible for renovation if funded within the past 5 years.

	Quantity	Description	Estimated Cost
NEW		New Parking & Landscaping	\$70,000
RENOVATIONS		Renovation of parking and landscaping	60,000
		Renovation of restroom	64,000
	Total Support		\$ 194,000

**TOTAL COST OF PROPOSED PROJECT \$400,000**



**PART II - EVALUATION CRITERIA**

**A. GENERAL CRITERIA**

**1. CAPITAL IMPROVEMENT PLAN**

A. Is the proposed project identified, in whole or in part, in the applicant's capital improvement plan or schedule during the current or next three (3) fiscal years?

*Please provide:*

1.) *A letter from the agency's city or county manager certifying the five year capital improvement schedule is officially adopted and date adopted. Project will not receive points if letter is not submitted and does not state the date CIP was adopted.*

*-And-*

2.) *A copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules) Please highlight project name, amount and year.*

**(6 points)**

Yes     No

**---OR---**

B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds?

*Please provide:*

1.) *A copy of a fully executed resolution amending the existing schedule to include the development of the proposed project. The resolution must clearly indicate the development of the proposed project by name, year and amount, and cannot be older than 3 years.*

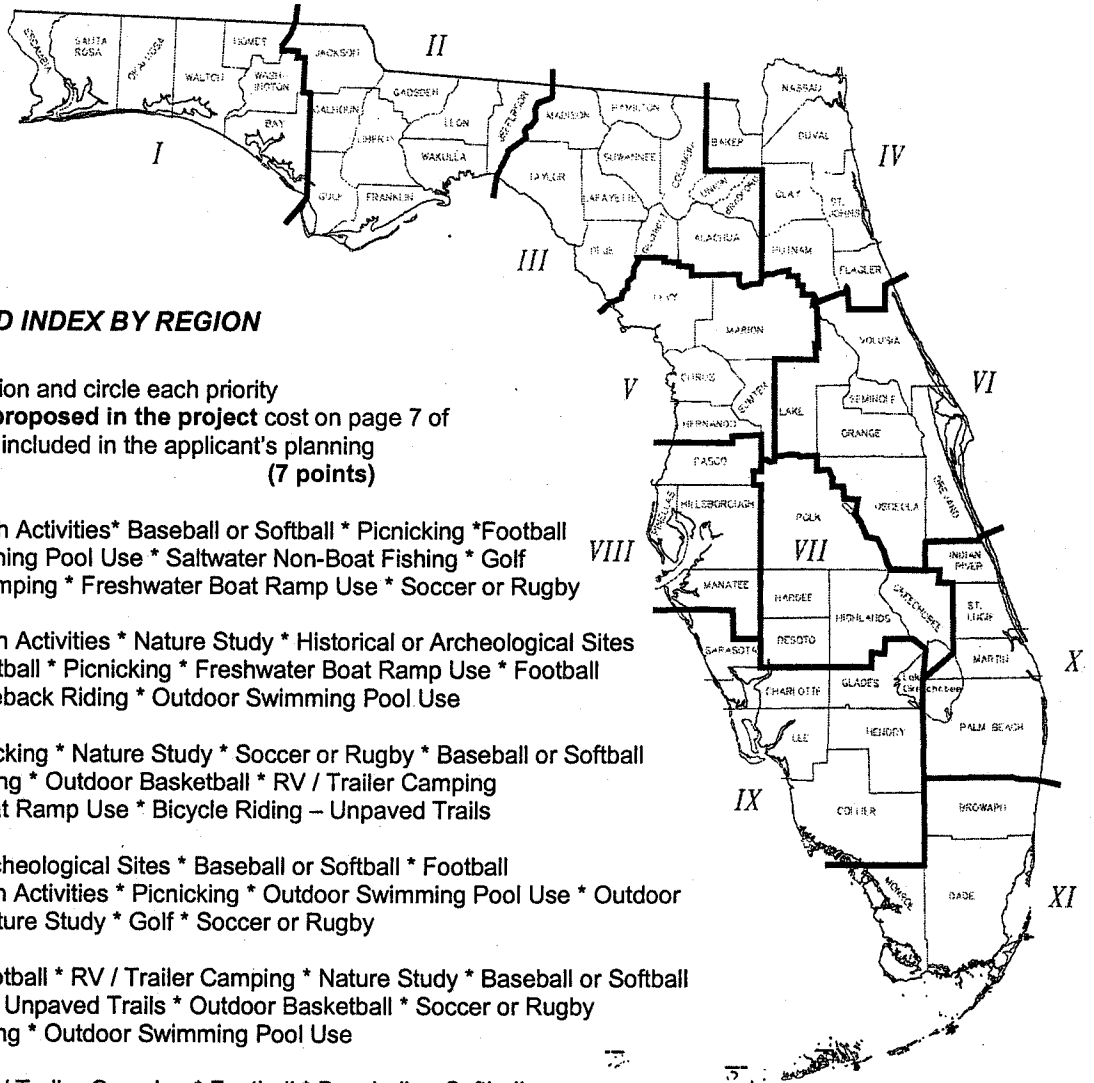
**(Please tab as Exhibit "A") (3 points)**

Yes     No

**2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN**

A. Explain how the proposed project would address one or more of the issues, recommendations or goals identified in the State Comprehensive Outdoor Recreation Plan. *Use the OUTDOOR RECREATION IN FLORIDA - 2008 (Chapter 6 & 7). Provide quotations or other appropriate references with explanations to justify the correlation. To receive points, must give a detailed explanation as to how the project meets the goals, cannot only list the goals.*

**(Please tab as Exhibit "B") (4 points)**



**B. 2008 RELATIVE NEED INDEX BY REGION**

Locate the applicant's region and circle each priority resource/facility need as proposed in the project cost on page 7 of this application which is included in the applicant's planning region: (7 points)

- I Saltwater Beach Activities\* Baseball or Softball \* Picnicking \*Football  
Outdoor Swimming Pool Use \* Saltwater Non-Boat Fishing \* Golf  
RV / Trailer Camping \* Freshwater Boat Ramp Use \* Soccer or Rugby
- II Saltwater Beach Activities \* Nature Study \* Historical or Archeological Sites  
Baseball or Softball \* Picnicking \* Freshwater Boat Ramp Use \* Football  
Hunting \* Horseback Riding \* Outdoor Swimming Pool Use
- III Football \* Picnicking \* Nature Study \* Soccer or Rugby \* Baseball or Softball  
Horseback Riding \* Outdoor Basketball \* RV / Trailer Camping  
Freshwater Boat Ramp Use \* Bicycle Riding – Unpaved Trails
- IV Historical or Archeological Sites \* Baseball or Softball \* Football  
Saltwater Beach Activities \* Picnicking \* Outdoor Swimming Pool Use \* Outdoor  
Basketball \* Nature Study \* Golf \* Soccer or Rugby
- V Picnicking \* Football \* RV / Trailer Camping \* Nature Study \* Baseball or Softball  
Bicycle Riding - Unpaved Trails \* Outdoor Basketball \* Soccer or Rugby  
Horseback Riding \* Outdoor Swimming Pool Use
- VI Picnicking \* RV / Trailer Camping \* Football \* Baseball or Softball  
Outdoor Swimming Pool Use \* Nature Study \* Historical or Archeological Sites  
Outdoor Basketball \* Saltwater Beach Activities \* Soccer or Rugby
- VII RV / Trailer Camping \* Picnicking \* Baseball or Softball \* Outdoor Swimming Pool Use  
Nature Study \* Freshwater Boat Ramp Use \* Football \* Golf \* Horseback Riding  
Outdoor Basketball
- VIII Picnicking \* RV / Trailer Camping \* Baseball or Softball \* Football \* Outdoor Swimming Pool Use  
Saltwater Beach Activities \* Golf \* Outdoor Basketball \* Outdoor Tennis \* Soccer or Rugby
- IX Picnicking \* RV / Trailer Camping \* Saltwater Beach Activities \* Outdoor Swimming Pool Use  
Golf \* Football \* Nature Study \* Baseball or Softball \* Outdoor Tennis \* Historical or Archeological Sites
- X Football \* Golf \* Baseball or Softball \* Outdoor Swimming Pool Use \* Picnicking \* Outdoor Tennis  
Saltwater Beach Activities \* Outdoor Basketball \* RV / Trailer Camping \* Soccer or Rugby
- XI Outdoor Swimming Pool Use \* Picnicking \* Football \* Baseball or Softball \* Saltwater Beach Activities  
Outdoor Tennis \* Golf \* Outdoor Basketball \* Saltwater Non-Boat Fishing \* RV / Trailer Camping

3. PUBLIC PARTICIPATION

Indicate which of the following apply (*Check ALL that apply*):

(To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the previous 3 years of application and each of the three meetings must be held separately to receive each set of points. (Meetings also must be held prior to the application submittal.)

  X   A. A pre-advertised public meeting was held solely for the purpose of discussing the proposed project. *Attach a copy of the ad and proof of publication for the advertisement. Advertisement needs to state where and when advertised. If submitting 2 applications, you must hold separate meetings for each project (unless they are phased projects of the same park.) If not advertised in a newspaper, a written explanation as to how, when and where advertised, along with a copy of notice/advertisement.*

(Please tab as Exhibit "C-1") (10 points)

  X   B. The project was discussed at a regularly scheduled meeting of the applicant's advisory board responsible for park, recreation and leisure service activities. *Provide a copy of the minutes of the advisory board meeting(s) where this project was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist. CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.*

(Please tab as Exhibit "C-2") (7 points)

       C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. *Provide documentation (dated minutes from the meeting where the project was discussed, or a thank-you letter from an organization, association, etc.) showing that presentations regarding this project were made to community organizations or groups OR provide a copy of the survey, who surveyed, AND a summary of the results. Letters of support are not acceptable to receive points.*

(Please tab as Exhibit "C-3") (4 points)

4. LINEAR PARK

The proposed project is for linear park purposes. A Linear Park is defined as an active or passive outdoor recreation area of linear design that provides or connects recreation, park land, or open-space areas.

       Yes      X   No

(13 points)

**5. PRESERVATION PURPOSES**

The proposed project is also for preservation purposes (e.g. historical, archaeological, cultural etc.). *This question addresses preservation of historic, archaeological and/or cultural sites. Contact the Department of State at (850) 245-6333 if this applies to the proposed project. A letter from the Department of State is required to verify a "yes" response to this question.* (Please tab as Exhibit "D") (7 points)

\_\_\_\_\_ Yes      X   No

**6. OPERATION AND MAINTENANCE**

Capability to develop, operate and maintain the project site. Provide a brief description of how development, programming and maintenance will be provided **AND** an agency organizational chart (*Must provide both to receive points*): (Please check **ONLY** one)

  X   The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance. (Please tab as Exhibit "E") (8 points)

\_\_\_\_\_ The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance. (Please tab as Exhibit "E") (4 points)

**B. DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)**

**1. NEW DEVELOPMENT**

List the existing facilities/improvements on the project site. *Include improvements such as baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged. If undeveloped, state none).* (5 points, if undeveloped)

- Restroom
- Playground
- Group Shelter
- Volleyball Court
- Gravel Road and Parking Lot
- Cricket Field
- Picnic Facilities
- Bike Trail

**2. NEW FACILITIES OR OPPORTUNITIES (Please check only one)**

The project provides for new development of:

- X   3 or more facilities or opportunities (15 points)
- \_\_\_\_\_ 2 facilities or opportunities (10 points)
- \_\_\_\_\_ 1 facility or opportunity (5 points)

3. RENOVATION OF EXISTING FACILITIES (Please check only one)

The project provides renovation for:

- 3 or more facilities (13 points)  
 2 facilities (9 points)  
 1 facility (4 points)

4. SUPPORT FACILITIES

The project provides new or renovated support facilities (i.e. parking, restrooms, utilities). (15 points)

Yes  No

5. ACCESS TO WATER RESOURCES

The project provides developed pedestrian access to or along water resources (i.e. trails, boardwalks, dune walkovers, etc.) (7 points)

Yes  No

6. USE OF WATER RESOURCES

The project provides facilities for recreational use of water resources (boat ramps, swimming docks, fishing piers, etc.) (12 points)

Yes  No

7. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

- A. List the facilities provided by the project which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant's population density as set forth in the Department's study. The study entitled "*Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida*" has an effective date of December 1995. (See attached pages 16-20 for Priority Ranked Index Clusters.

(12 points)

- Renovation of cricket field
- Renovation/relocation volleyball court
- Renovation of picnic facilities
- Renovation of lakeside bike trail
- Renovation of playground
- Renovation of parking and landscaping
- Renovation of the existing restroom.

B. The proposed project, in whole or in part, addresses the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled *"Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida"* has an effective date of December 1995. Use the table below to determine in which priority funding need ranking the project falls. (Check ONLY one):

  X   Highest Priority Funding Need (13 points)

           Second Highest Priority Funding Need (8 points)

Population Density 1 - Population Under 10,000	
Rank	Funding
1	Construction
2	Renovation
Population Density 2 - Population 10,000 to 24,999	
Rank	Funding
1	Renovation
2	Construction
Population Density 3 - Population 25,000 to 49,999	
Rank	Funding
1	Construction
2	Renovation
Population Density 4 - Population 50,000 to 99,999	
Rank	Funding
1	Construction
2	Renovation
Population Density 5 - Population 100,000 and Over	
Rank	Funding
1	Renovation
2	Construction

Source: *The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida*

Outdoor Facility Needs Ranked by Priority Index: Population Density 5

Rank	Renovation	Construction	
	Facility	Facility	
1	Support Facilities	Support Facilities	Cluster I
2	Rest Rooms	Baseball Fields	Cluster II
3	Playgrounds	Playgrounds	
4	Tennis Courts	Softball Fields	Cluster III
5	Swimming Pools	Rest Rooms	
6	Boating Facilities	Soccer Fields	
7	Basketball Courts	Picnic Facilities	
8	Golf Courses	Bike Trails	Cluster IV
9	Softball Fields	Swimming Pools	
10	Picnic Facilities	Exercise Trails	
11	Historical Facilities	Hiking Trails	
12	Baseball Fields	Other	
13	Fishing Piers	Golf Courses	
14	Exercise Trails	Camping	
15	Soccer Fields	Beach Access	
16	Handball Courts	Historical Facilities	Cluster V
17	Camping	Tennis Courts	
18	Football Fields	Basketball Courts	
19	Nature Trails	Boating Facilities	
20	Beach Access	Fishing Piers	
21	Bike Trails	Football Fields	
22	Other	Nature Trails	
23	Hiking Trails	Handball Courts	
24	Horse Trails	Horse Trails	Cluster VI
25	Shuffleboard Courts	Shuffleboard Courts	

Population Density 5 - Population for 100,000 & Over



## EXHIBTS

<b>Letter from County Administer &amp; Copy of Capital Improvement Schedule.....</b>	<b>A</b>
<b>SCORP Objective Support Documentation.....</b>	<b>B</b>
<b>Copy of Public Meeting Advertisement.....</b>	<b>C-1</b>
<b>Minutes of MPO Bicycle/Greenways/Pedestrian Advisory Committee .....</b>	<b>C-2</b>
<b>Copy of Survey and Summary of Results.....</b>	<b>C-3</b>
<b>Not Applicable (Documentation of Preservation) .....</b>	<b>D</b>
<b>Documentation to Support Programming and Maintenance.....</b>	<b>E</b>
<b>Not Applicable (Not an Acquisition Project).....</b>	<b>F</b>
<b>Not Applicable (Not an Acquisition Project).....</b>	<b>G</b>
<b>Conceptual Site Plan.....</b>	<b>H</b>
<b>Boundary Map of the Project Area.....</b>	<b>I</b>
<b>Color Photographs of the Project Area.....</b>	<b>J</b>
<b>Location Map &amp; Directions.....</b>	<b>K</b>
<b>Site Control Documentation (Deed).....</b>	<b>L</b>
<b>LWCF Proposal Description and Environmental Screening Form.....</b>	<b>M</b>



**Exhibit "A"**

**Letter from Robert Weisman, County Administrator certifying the five year capital improvement schedule and a copy of the five-year capital improvement schedule.**



**County Administration**

P.O. Box 1989

West Palm Beach, FL 33402-1989

(561) 355-2030

FAX: (561) 355-3982

www.pbcgov.com



**Palm Beach County  
Board of County  
Commissioners**

Burt Aaronson, Chair

Karen T. Marcus, Vice Chair

Jeff Koons

Shelley Vana

Steven L. Abrams

Jess R. Santamaria

Priscilla A. Taylor

**County Administrator**

Robert Weisman

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

April 6, 2010

Ms. Tamika Bass, Community Assistance Consultant  
Office of Information and Recreation Services  
Division of Recreation and Parks  
Mail Station #585  
3900 Commonwealth Boulevard  
Tallahassee, FL. 32399-3000

**Re: Five Year Capital Improvement Program**

Dear Ms. Bass:

On September 21, 2009, the Palm Beach County Board of County Commissioners officially adopted the County's FY 2010 Five Year Capital Improvement Program. This Capital Improvement Program covers fiscal years 2010 through 2014. There is currently \$413,000 allocated between FY 2010 and FY2013 in the capital budget for John Prince Memorial Park Phase IV Improvements. These improvements include construction of lakeside amenities such as canoe and kayak launch areas, docks, fishing piers, as well as shoreline facilities. John Prince Memorial Park is one of the oldest parks in Palm Beach County and renovation of the existing facilities and the addition of new facilities will benefit park patrons.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Weisman".

Robert Weisman  
County Administrator

RW/JM

**Palm Beach County Capital Improvement Program  
FY 2010 - FY 2014 (\$ in 1,000)  
Capital Project Proposal**

<b>Project Title: John Prince Park Improvements Phase IV</b>										<b>Unit #: P560</b>	
<p><b>Description:</b> This project includes lakeside improvements such as canoe and kayak launch areas, docks, fishing piers, as well as shoreline facilities that facilitate additional waterfront use, splash playground, dog park, restrooms, pavilions, bike paths, landscaping, irrigation, fencing, environmental enhancement, forestation and related utility and support infrastructure. This project will provide developed acres of regional park necessary to maintain Comprehensive Plan LOS as a result of permits issued for residential development in Park Impact Fee Zone 2. The improvements will provide additional active and passive recreational facilities that serve the needs of new residents in the Central Park District. Additional funding of \$116,000 in FY 2010 is from Zone 2 Park Impact Fees. Future funding of \$397,000 is from Zone 2 Park Impact Fees.</p>											
<b>Cost Projections:</b>										<b>Comprehensive Plan</b>	
<b>Element</b>	<b>Spending Prior FY's</b>	<b>FY 2009 Current</b>	<b>FY 2010 Request</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>Beyond FY 2014</b>	<b>Total</b>	<b>Comp Plan Element</b>	<b>ROSE</b>
Design	1								1	<b>Policy Number</b>	1.1d,1.2a,1.2b,1.2d
Acquisition									0	<b>Project Category</b>	2
Construction	766	319	116	97	100	100	100		1,598	<b>Project Location</b>	2
Other									0	<b>Special Y/N</b>	N
<b>Total</b>	<b>767</b>	<b>319</b>	<b>116</b>	<b>97</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,599</b>	<b>High Hazard Area Y/N</b>	N
<b>Funding Projections:</b>				<b>Committed</b>			<b>Planned</b>			<b>Operating Cost Projections</b>	
<b>Category</b>	<b>Funding Prior FY's</b>	<b>FY 2009 Current</b>	<b>FY 2010 Request</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>Beyond FY 2014</b>	<b>Total</b>	<b>F/Y</b>	<b>Annual Ongoing</b>
Ad Valorem	300								300	<b>Staff</b>	2011
Impact Fees	650		116	97	100	100	100		1,163	<b>O &amp; M</b>	3
Grants		136							136	<b>Equipment</b>	
Operating									0	<b>Other</b>	
Bonds									0	<b>Total</b>	3
Other									0	<b># of Positions</b>	
Prop Share									0		
<b>Total</b>	<b>950</b>	<b>136</b>	<b>116</b>	<b>97</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,599</b>		

C-12

## **Exhibit "B"**

**The project is consistent with the following issues and goals outlined in the Outdoor Recreation in Florida 2008 manual:**

*Outdoor Recreation in Florida, 2008, 6-5* recognizes the importance of nature-based tourism in Florida including fishing, hunting, paddling, boating and nature viewing.

John Prince Park is a 727 acre County Park located around the shores of Lake Osborne, and is the County's oldest Regional Park. Lake Osborne is part of Palm Beach County's Chain-of-Lakes which consists of five interconnected lake systems covering a linear distance of approximately 30 miles. Lake Osborne's 380-acres provide habitat for a wide variety of wildlife including large mouth bass, bluegill, speckled perch, catfish, egrets, herons, cormorant, wood storks, osprey, alligators, turtles, foxes, armadillos, and raccoons. The County has completed several habitat restoration projects in John Prince Memorial Park involving removing exotic vegetation and replanting with native species. The John Prince Memorial Park Phase IV project includes construction of a canoe/kayak launch and will also provide fresh water fishing opportunities along the shoreline of Lake Osborne.

*Outdoor Recreation in Florida, 2008, 7-8*

Public park and recreation agencies should continue to work with local planning, growth management and greenway and trail programs to improve the ability of Floridians to walk and bicycle to work, school and other daily activities, and to provide public outdoor recreation opportunities."

The Palm Beach County Parks and Recreation Department has been working closely with the Palm Beach County Metropolitan Planning Organization – Bicycle/Greenway/Pedestrian Advisory Committee to include John Prince Memorial Park in the County's Master Bicycle Plan and the City of Lake Worth's Master Bicycle Plan. The Parks and Recreation Department is looking at potential funding to widen existing multi-purpose paths to 12 feet, as well as creating additional internal pathways along the water. The Department is also working with the County's Engineering Department to develop bike paths and sidewalks to connect nearby neighborhood to the park.

**Exhibit "C-1"**  
**Public participation documentation**  
**Copy of Public meeting advertisement for SOLE PURPOSE**  
**of discussing the project**

A public meeting was held at a group picnic shelter at John Prince Memorial Park on Thursday, April 8, 2010, at 1:30 PM.

A display board showing the proposed improvements was explained, followed by a question and answer session. The meeting lasted approximately one hour.

The meeting was advertized in the legal section of the Palm Beach Post.

# THE PALM BEACH POST

Published Daily and Sunday  
West Palm Beach, Palm Beach County, Florida

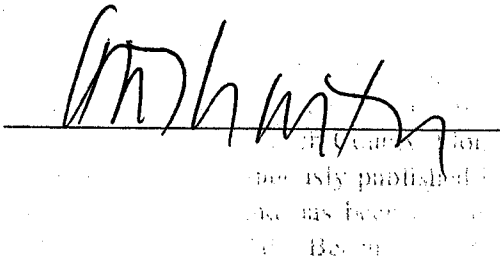
## PROOF OF PUBLICATION


STATE OF FLORIDA  
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared **Ellen Sanita**, who on oath says that she is **Call Center Revenue Manager** of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for a **Notice** in the matter of **Public Meeting** was published in said newspaper in the issues of **April 4, 2010**. Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Also published in Martin and St. Lucie Counties.



Sworn to and subscribed before 5<sup>th</sup> day of April, A.D. 2010.  
Who is personally known to me.



NOTARY PUBLIC-STATE OF FLORIDA  
 Karen M. McLinton  
Commission # DD832672  
Expires: NOV. 15, 2012  
BONDED TERU ATLANTIC BONDING CO., INC.

NO. 5210872  
**PUBLIC MEETING NOTICE**  
A Public Meeting will be held on Thursday, April 8, 2010 at 1:30 P.M. at John Prince Memorial Park, 2700 6th Avenue South, Lake Worth, FL. The meeting will be held at the group picnic shelter located directly north of 6th Avenue South in an area of the park known as Mounds Circle. The meeting is being held to obtain input on a Land and Water Conservation Fund grant for a proposed Phase IV Development Project at the John Prince Memorial Park. A list of project elements will be reviewed at that time. All persons interested in this project are welcome to attend. Please contact Jean Matthews, Senior Planner, Palm Beach County Parks and Recreation Department at 966-6652 if you would like additional information or if you need directions to the public meeting.  
PUB: The Palm Beach Post  
April 4, 2010

**Exhibit "C-2"**  
**Minutes of Metropolitan Planning Organization**  
**Bicycle/Greenway/Pedestrian Advisory Committee (BGPAC)**



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## PALM BEACH METROPOLITAN PLANNING ORGANIZATION

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2300 N. Jog Rd., Suite 4E-13, West Palm Beach, Florida 33411

Phone 561.684.4170 Fax 561.233.5664 www.pbcgov.com/mpo

PALM BEACH COUNTY  
BICYCLE/GREENWAYS/PEDESTRIAN ADVISORY COMMITTEE (BGPAC)  
MEETING

**THURSDAY, APRIL 8, 2010 9:07 A.M. – 10:37 A.M.**  
4th Floor Conference Room - Vista Center County Building  
2300 North Jog Road

### MINUTES

- I. CALL TO ORDER - Roll Call/Introductions
- II. ADOPTION OF AGENDA
- III. APPROVAL OF MINUTES – FEBRUARY 11, 2010 MEETING
- IV. PUBLIC COMMENT OPPORTUNITY
- V. OLD BUSINESS
  - A. Transportation Enhancement Program Update
    - Summary of Application workshop, etc.
  - B. PBC Bicycle Master Plan Update
    - Public Workshops 4/15 and 4/15
- VI. NEW BUSINESS
  - A. John Prince Park Redevelopment Project National Park Service Grant Request – Jean Matthews
  - B. Florida Green Book Update – Joy Puerta
  - C. 2060 Florida Transportation Plan Advisory Committee
  - D. LOST Trail/Herbert Hoover Dike Rehabilitation
- VII. COORDINATOR'S REPORT
- VIII. MEMBER'S COMMENTS
- IX. ADJOURNMENT



ATTENDANCE – 2010

MEMBER/ALTERNATE	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
BRIAN PRICE PBSO BICYCLE SAFETY UNIT	A	A	M	A								
BRUCE OFFORD/Patricia Tampas FL DEPT OF ENVIRON PROT.	P	P	E	P								
CORNELIA TOBALSKI PBC - TRAFFIC	P	P	E	A								
JEAN MATTHEWS/John Wildner PBC- PARKS & RECREATION	P	P	T	P								
MICHAEL HOWE PBC – Planning	P	P	I	P								
CHAIR, ALEX HANSEN/Denise Malone City of West Palm Beach	P	P	N	P								
ERICA WHITFIELD PBC - HEALTH DEPARTMENT	P	E	G	E								
ANN SKAKANDY/Joy Cai PBC - SCHOOL ADMIN.	P	P		P								
JOY PUERTA CITY OF BOCA RATON	P	P	C	P								
VICE CHAIR, SCOTT ARONSON Y OF DELRAY BEACH	P	E	A	P								
BRENDA ARNOLD/Jacquelyn Smith TOWN OF JUPITER	P	E	N	P								
SALLY CHANNON PBC ERM	A	P	C	P								
OLGA PRIETO/Bill Nemser VILLAGE OF WELLINGTON	P	P	E	P								
BOB SABIN/Don Braverman Boca Bicycling Club	Alt	P	L	P								
Ex-Officio – Non Voting John Mark Palacios/Larry Hymowitz FDOT	P	P	E	P								
BRET BARONAK MPO (non-voting member)	P	P	D	P								

Vickie Smith  
Mike Baker  
Bryan Merritt

Lake Worth Drainage District  
Lake Worth Drainage District  
Merritt & Erdman

P - Member Present  
Present

E - Excused Absence  
\*\* - New Appointment

A - Member Absent Alt- Alternate  
\*\*\*Resigned

I. CALL TO ORDER/ROLL CALL

CHAIR HANSEN called the April 8, 2010 meeting to order at 9:09 A.M. The roll call was made by MS. BENEZRA. A quorum was present as depicted on page two of these minutes.

II. ADOPTION OF AGENDA

CHAIR HANSEN inquired if there were any additions, deletions or changes to the agenda.

MR. BARONAK said that one addition was made to the April agenda under "New Business" adding Ms. Matthews' presentation on the John Prince Park Redevelopment Project.

**A motion was made by MR. SABIN to adopt the April 8, 2020 agenda with the change indicated above; seconded by MR. OFFORD. The motion carried unanimously.**

III. APPROVAL OF MINUTES

CHAIR HANSEN inquired if there were any additions, deletions or changes to the February 11, 2010 minutes.

**A motion was made by MR. OFFORD to approve the February 11, 2010 minutes; seconded by MS. SKAKANDY. The motion carried unanimously.**

IV. PUBLIC COMMENT OPPORTUNITY

There were no comments from the public.

V. OLD BUSINESS

A. Transportation Enhancement Program Update

- *Summary of Application Workshop, etc.*

MR. BARONAK said the Enhancement Program workshop was successful. Potential applicants said it was very helpful. MR. BARONAK said these workshops will be held every year in the future. He then reviewed the schedule for the upcoming enhancement submission process.

MR. HANSEN asked if the deadline is 5:00 p.m. on May 3. MR. BARONAK said that is correct.

MR. ARONSON arrived at 9:40 a.m.

B. PBC Bicycle Master Plan Update

- *Public Workshops 4/14 and 4/15*

MR. BARONAK said there will be two public workshop meetings. The first will be held on April 14 in Belle Glade and the Jupiter. The second on April 15 in West Palm Beach at the Vista Center and Boca Raton at the Boca Raton Community Center. MR. BARONAK passed out a newspaper article to the Committee that advertised and explained the workshops to the public.

MR. BARONAK asked if anyone on the Committee who speaks Spanish would come out to the locations and help translate to the Spanish speaking population. MS. SKAKANDY said she would help. MS. ARNOLD said she would ask people on her staff if they could attend.

MR. BARONAK will report back to the Committee on how the workshops were attending and received.

MR. BARONAK said the consultants are working on the County's crash data that will relate to the bicycle safety issues. That information will be reviewed at the next steering committee meeting.

MS. PUERTA said the consultants should describe to attendees at the public workshops what a bike lane is, what a side path and help them understand that wider sidewalks are not part of the level of service. MR. BARONAK agreed saying that there is confusion about what a bicycle lane is versus a side path/bicycle path. He wants to show visuals of the different types of facilities and different scenarios that way into this level of service analysis.

MR. BARONAK distributed a map that the consultants developed and the steering committee reviewed. MR. BARONAK asked the members of the steering committee if they had any comments about the map. No one responded.

MR. BARONAK said there is a Multi-Mode Transportation design workshop being held next week that is geared specifically for engineers. There are thirty openings of which twenty individuals are already registered.

## VI. NEW BUSINESS

### A. John Prince Park Redevelopment Project – National Park Service Grant Request – Jean Matthews

MS. MATTHEWS gave a grant submission presentation for improvements and renovations to John Prince Park. This is a heavily used facility servicing a variety of sports and recreational uses. She said the 700 acres was donated by John Prince in 1939 and has been improved on since that time. This will be a five phase project.

The first phase will encompass a new canoe/kayak launch, bike path and picnic facilities as well as renovations to the cricket field, relocation of the volleyball court, renovation of picnic facilities, lakeside trail and playground located within phase one.

Support facilities and improvements will include the addition of new parking and landscaping that will establish safe routes to the park. Renovation of the current parking, landscaping will establish miles of internal multi-purpose paths. Restrooms will also be renovated.

The Committee thanked her for the information.

### B. Florida Green Book Update – Joy Puerta

MS. PUERTA spoke about the revisions to the Florida Green Book. They covered geometric design issues, roadway lighting and safety issues and recommended a new Traditional Neighborhood Design Chapter. She said she made revisions to the bicycle/pedestrian chapters, but unfortunately it was not in the agenda package to get adopted that day. She did voice her dissatisfaction at the end of the day about the pedestrian chapter not being included in the agenda. However, they gave her a week to finalize the chapter with subcommittee members in order for it to go for a vote at the end of April. She said some of the pedestrian provisions included a lot more guidance about types of pedestrian facilities, buffer widths, overpasses, underpasses, protection (crosswalks, marked crosswalks & mid-block crosswalks), curb ramps and lighting.

MR. BARONAK said that it seems that more and more the countdown pedestrian signals are being installed. Is that now being "pushed" as the norm or is just on a case-by-case basis. MS. PUERTA responded that it is more of the norm in large metropolitan areas.

C. 2060 Florida Transportation Plan Advisory Committee

MR. BARONAK received a letter from the Pinellas County MPO that was sent to all BPACs in the State. In their letter they stated that at presentation on the 2060 Florida Transportation Plan, they learned that the Steering Committee membership for the project, which consists of 25 agencies and organizations had no representation whatsoever from the bicycle/pedestrian community or affiliated associations. MR. BARONAK said that presents a "red flag" as we are talking about long range transportation in the State of Florida with no one to represent bicycle/pedestrian issues. MR. BARONAK asked that the Committee prepare a support letter directed to DOT stating the need to have bicycle/pedestrian representation on this committee.

The Committee discussed sending two letters; one from this Committee and one from the Palm Beach MPO.

MS. PUERTA asked if we know for a fact that there is no representation. MR. BARONAK said, after some follow up he learned there is not. He asked the Committee if they want the letter to come from the BGPAC to FDOT or a letter directly from the Palm Beach MPO. The Committee agreed that there should be two separate letters.

**A motion was made by MS. MATTHEWS that the Bicycle/Pedestrian/Greenway Committee (BGPAC) send a letter to the Florida Department of Transportation to ask for a bicycle/pedestrian representative on the 2060 Florida Transportation Plan Advisory Committee. In addition, MS. MATTHEWS recommends that the BGPAC request that the full MPO Board send a separate letter making the same request.**

MS. PUERTA commented that she would like to include that such representation be an expert in the field. The Committee agreed.

MS. MATTHEWS amended her motion as follows:

**A motion was made by MS. MATTHEWS that the Bicycle/Pedestrian/Greenway Committee (BGPAC) send a letter to the Florida Department of Transportation to ask for a bicycle/pedestrian professional with a high level of expertise be a representative on the 2060 Florida Transportation Plan Advisory Committee. In addition, MS. MATTHEWS recommends that the BGPAC request that the full MPO Board send a separate letter making the same request; seconded by MS. ARNOLD. The motion carried unanimously.**

D. LOST Trail/Herbert Hoover Dike Rehabilitation

MR. BARONAK referred to a letter from FDOT urging support in funding and repair of the restoration of the Lake Okeechobee Scenic Trail (LOST) on the crest of the Herbert Hoover Dike that was impacted by rehabilitation work done by the U.S. Army Corps of Engineers (ACOE) on various reaches of the dike. MR. BARONAK said there are two primary areas that it is taking place in Palm Beach County; an area between Canal Point and Pahokee and also in the South Bay area. That portion is currently closed to bicycles. MR. BARONAK said that in June 2004, the FDEP Office of Greenways and Trails executed a Memorandum of Agreement (MOA) with ACOE. The MOA detailed the responsibilities of the ACOE and FDEP as regards the LOST. The agreement is when the ACOE went in to do rehabilitation work if for any reason they disturbed or destroyed the trail to do their work, they would put the facility back in as it existed before the work was done. MR. BARONAK doesn't know if there was any hesitation

on the part of ACOE. MR. BARONAK said because this is the longest bike path facility in the State of Florida and the paid portion is in Palm Beach County and is a big eco-tourism site for cycling, he thinks it is important for the BGPAC to "piggy back" with FDOT saying this issue is important because it is affecting our County. It is a big attraction for the communities in the Glades not to mention that Belle Glade, Pahokee and South Bay received enhancement funding to help link into the LOST trail.

MR. BARONAK asked the BGPAC if a letter should be drafted to reinforce what FDOT is stating and send it to Colonel Pantano at the Army Corps.

CHAIR HANSEN suggested that we do something similar as we did requesting approval of a bike representative on the 2060 Florida Transportation Plan Advisory Board; the BGPAC send a letter and request that the MPO Board to a separate letter.

**A motion was made by MR. ARONSON that the BGPAC send a letter in support of FDOT's position regarding the Lake Okeechobee Scenic Trail/Herbert Hoover Dike Rehabilitation**

A revision to the above motion is as follows:

**A motion was made by MR. ARONSON that the BGPAC and the MPO Board send letters in support of FDOT's position that the Army Corps of Engineers replace the Lake Okeechobee Scenic Trail if affected in any way by the rehabilitation; seconded by MS. PUERTA. The motion carried unanimously.**

#### VII. COORDINATOR'S REPORT

MR. BARONAK recently did a presentation on bicycle safety at the El Sol Neighborhood Resource Center in Jupiter. This center typically caters to the Spanish speaking migrant population. This is a full service facility not just catering to employment, but also gives English classes and other life skill courses. Translators were present. MR. BARONAK said the participants had a good understanding of the English language so speaking with them went well. He said that the participants in engaged his presentation asking a lot of questions and providing input on things they would like to see changed to make them fill safer riding their bikes on the roads. MR. BARONAK explained some of the projects to improve in town roads to include bicycle lanes. The Director of the Center, Catherine Class, asked MR. BARONAK to come back and do more presentations that had anything to do with bicycling.

#### VIII. MEMBERS' COMMENTS

CHAIR HANSEN said the May 13 BGPAC meeting will dedicated primarily to the review of the Transportation Enhancement applications. He discussed the schedule and coordination of this meeting.

MR. BARONAK said Barbara Handrahan will be present at the May 13 meeting.

MS. MATTHEWS suggested that a person involved with GIS be present to highlight the areas where an enhancement grants is being applied for. She believes it will be very helpful.

CHAIR HANSEN asked if the applicants will be available for Committee members to review prior to the May meeting. MR. BARONAK said they would be located in the MPO office.

MS. MATTHEWS asked what the possibility would be to have the MPO GIS person available. MR. BARONAK said he would check. MR. MATTHEWS said the GIS person would MR. BARONAK asked if the GIS person would help in the presentations. MS. MATTHEWS

recommended that after a presentation is completed and questions/answers are finished and they leave, the GIS person would come in zoom into to locate the area involved. MR. BARONAK and CHAIR HANSEN were concerned about losing time for all presentations.

MR. BARONAK said he would speak with Nellie Fernandez, the MPO GIS person to see if she is available all day.

CHAIR HANSEN requested that all the Transportation Enhancement applicants Email their Power Point presentation to MR. BARONAK so it will be readily available without having to have the applicants use separate computers. This should save time.

MS. MATTHEWS made a motion to have the MPO's GIS person available all day at the May 13<sup>th</sup> BGPAC meeting to pull up and facilitate maps; seconded by MR. OFFORD. The motion carried unanimously.

MS. SKAKANDY updated the Committee on the Safe Routes to School activities. There will be a safety fair scheduled April 24<sup>th</sup> from 10 am to 2pm at the John F. Kennedy middle school.

MR. PALACIOS said grants are available for Safe Routes to School infrastructure projects.

#### IX. ADJOURNMENT

There being no further business, the meeting was adjourned at 10:15 a.m.

This signature is to attest that the undersigned is the Chairperson, or a designated nominee, of the Bicycle/Greenways/Pedestrian Advisory Committee and that information provided herein is the true and correct Minutes for April 8, 2010 meeting of the Bicycle/Greenways/Pedestrian Advisory Committee, dated this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

\_\_\_\_\_  
Chairperson

RECORDED TAPES OF BICYCLE/GREENWAYS/PEDESTRIAN ADVISORY COMMITTEE MEETINGS ARE KEPT ON FILE AT THE METROPOLITAN PLANNING ORGANIZATION OFFICE.

**Exhibit "C-3"**  
**Not Applicable**

**Exhibit "D"**  
**Not Applicable**

The proposed project is not for preservation purposes (e.g. historical, archaeological, cultural etc.).



**Exhibit "E"**

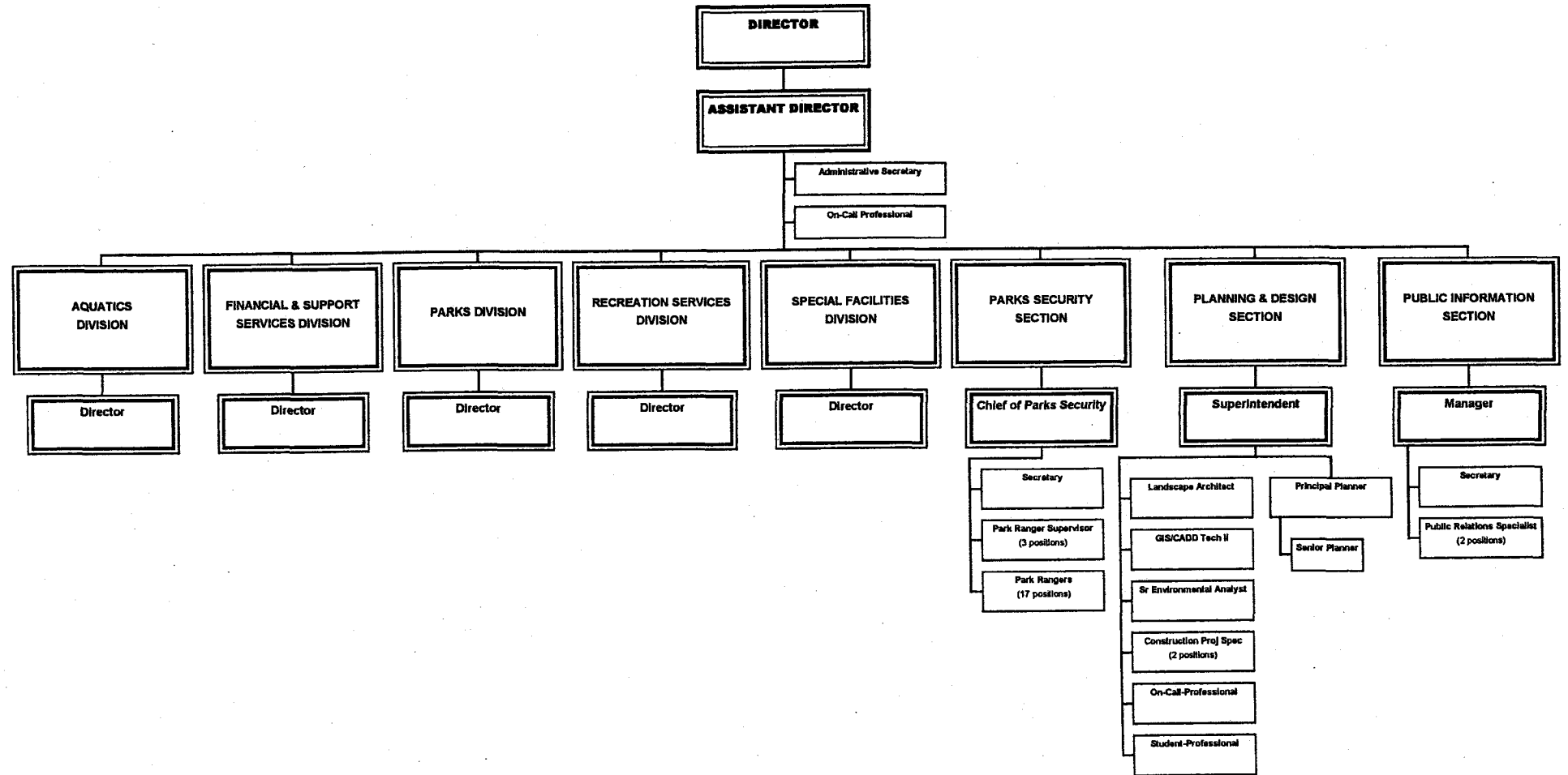
Documentation of ability to support programming and maintenance of project site. Provide a copy of the agency organization chart.

The Palm Beach County Parks and Recreation Department's Maintenance Division has 285 full time employees and a \$30,274,583 operating budget.

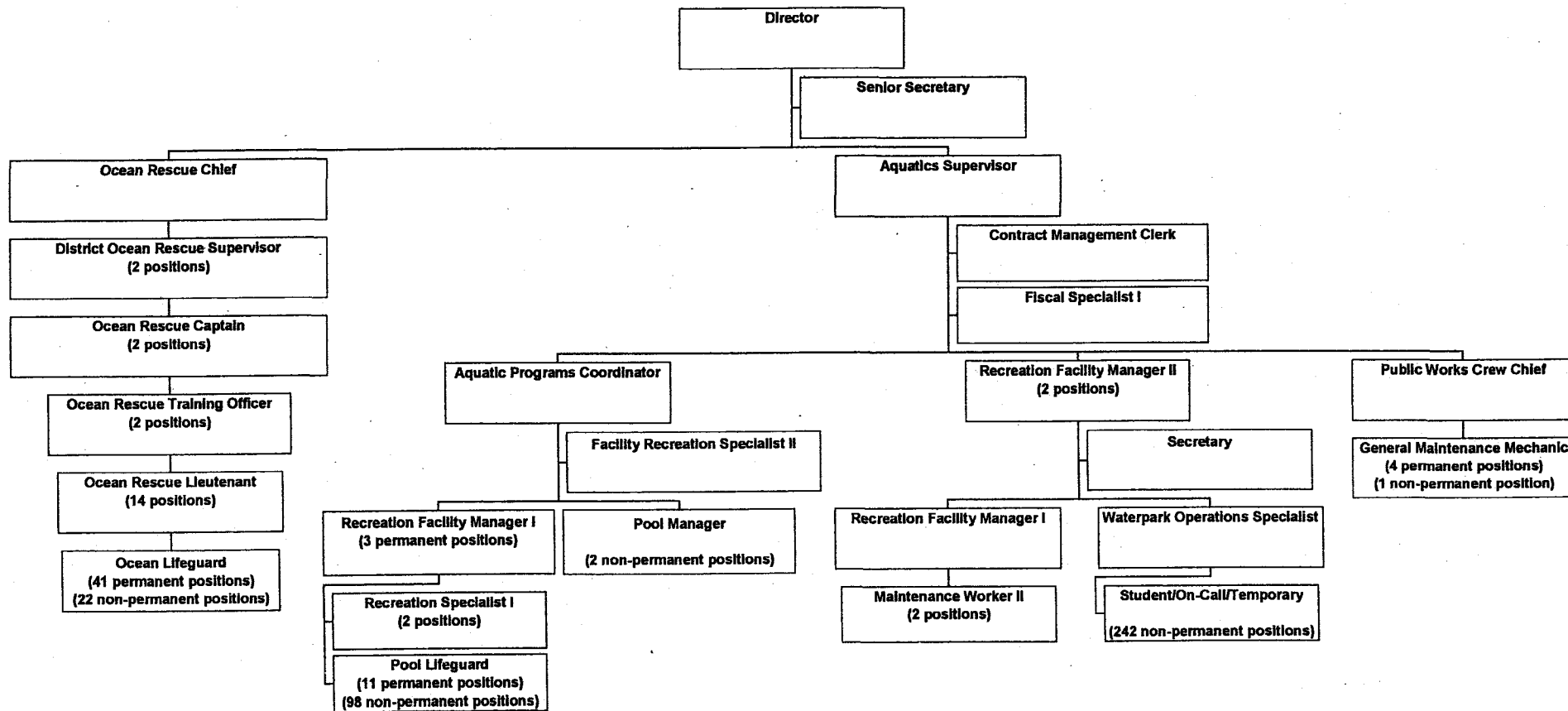
Due to space considerations two sided copies included in grant package



**PALM BEACH COUNTY PARKS & RECREATION DEPARTMENT  
ORGANIZATIONAL CHART FY 2010**



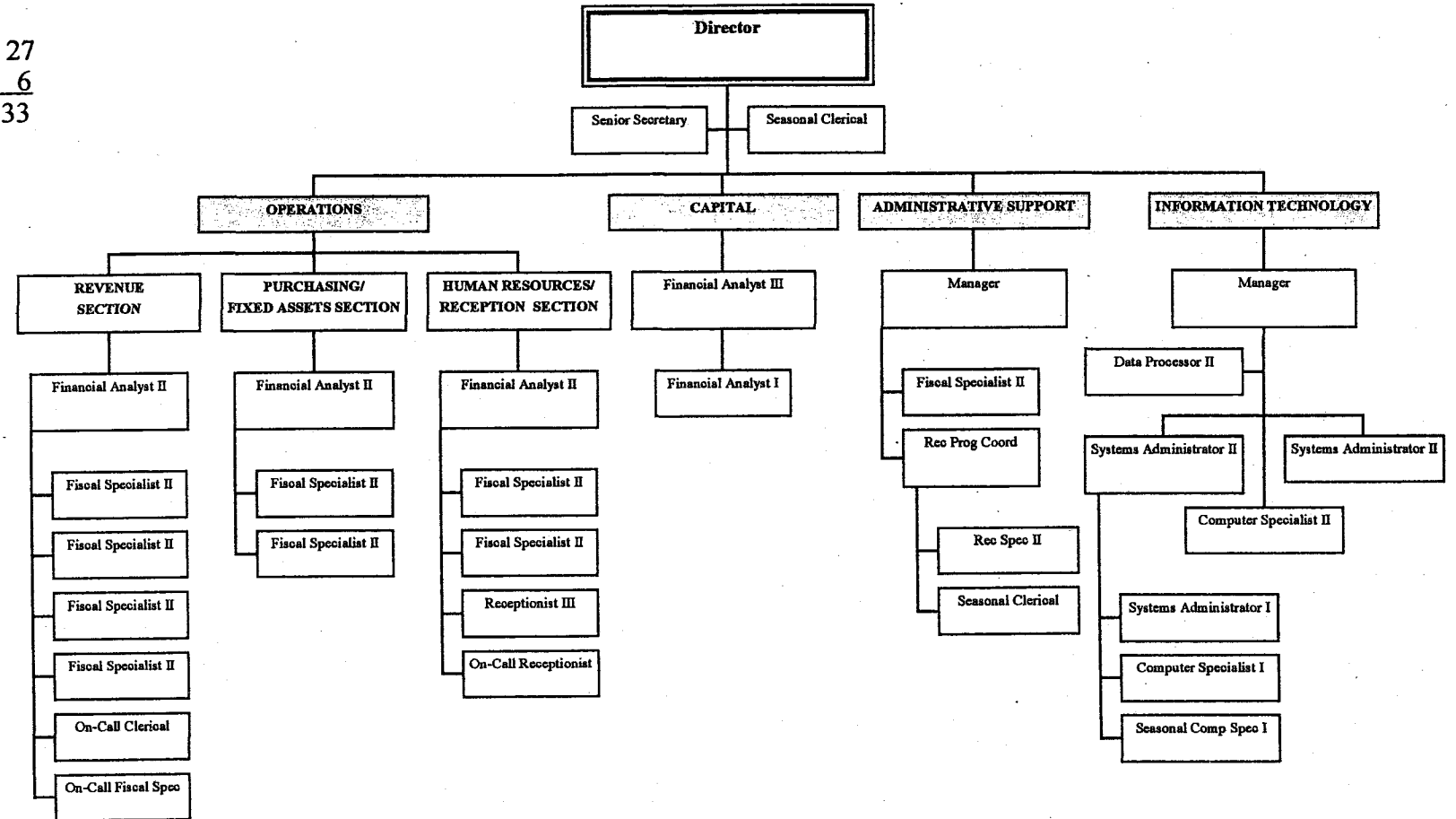
Last Modified 9/28/2009





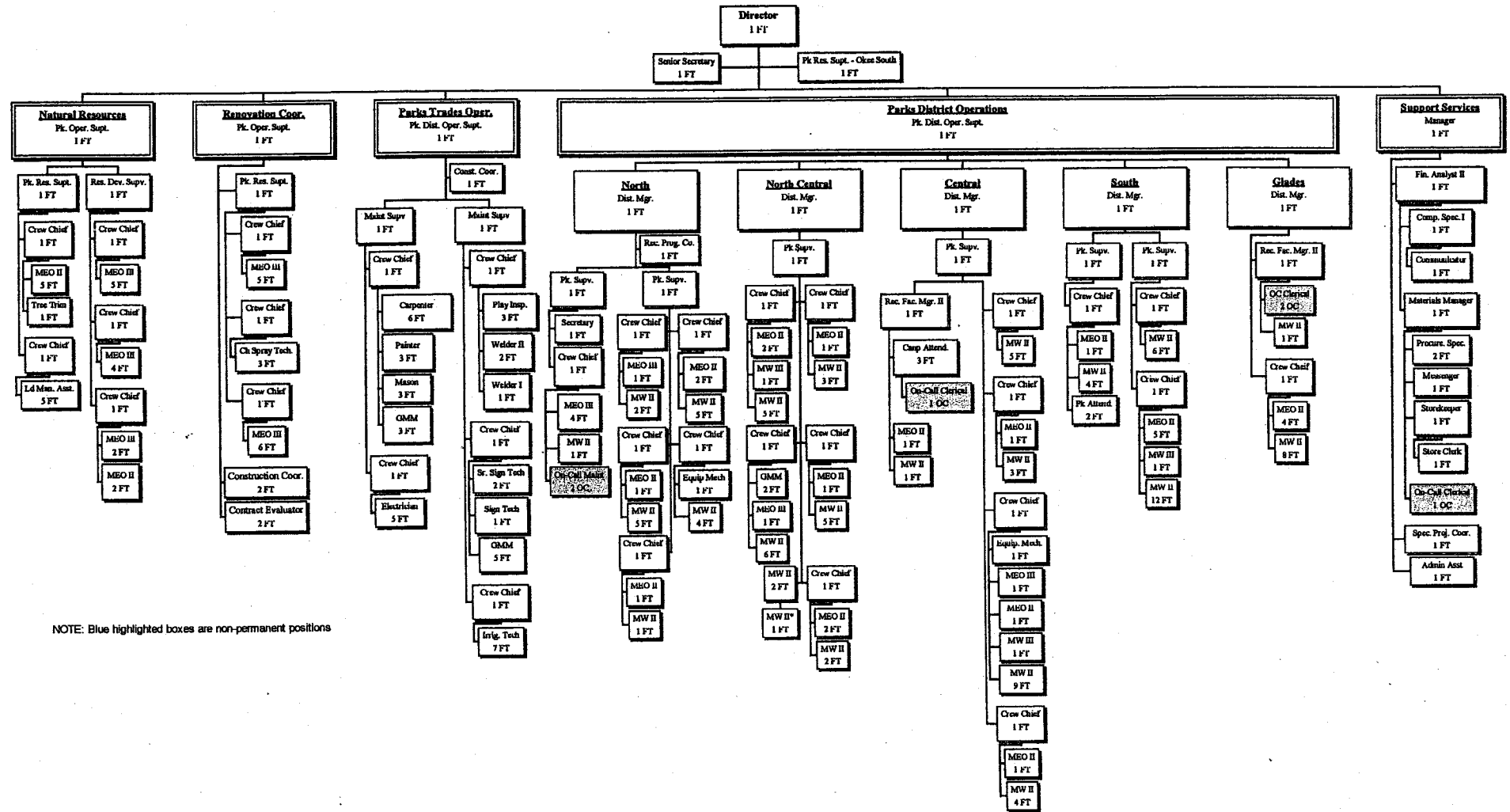
**PALM BEACH COUNTY PARK RECREATION DEPARTMENT  
PARKS FINANCIAL & SUPPORT SERVICES DIVISION  
ORGANIZATIONAL CHART FY 2010**

**Staffing Levels**  
 Permanent 27  
 Non-Permanent 6  
 Total 33





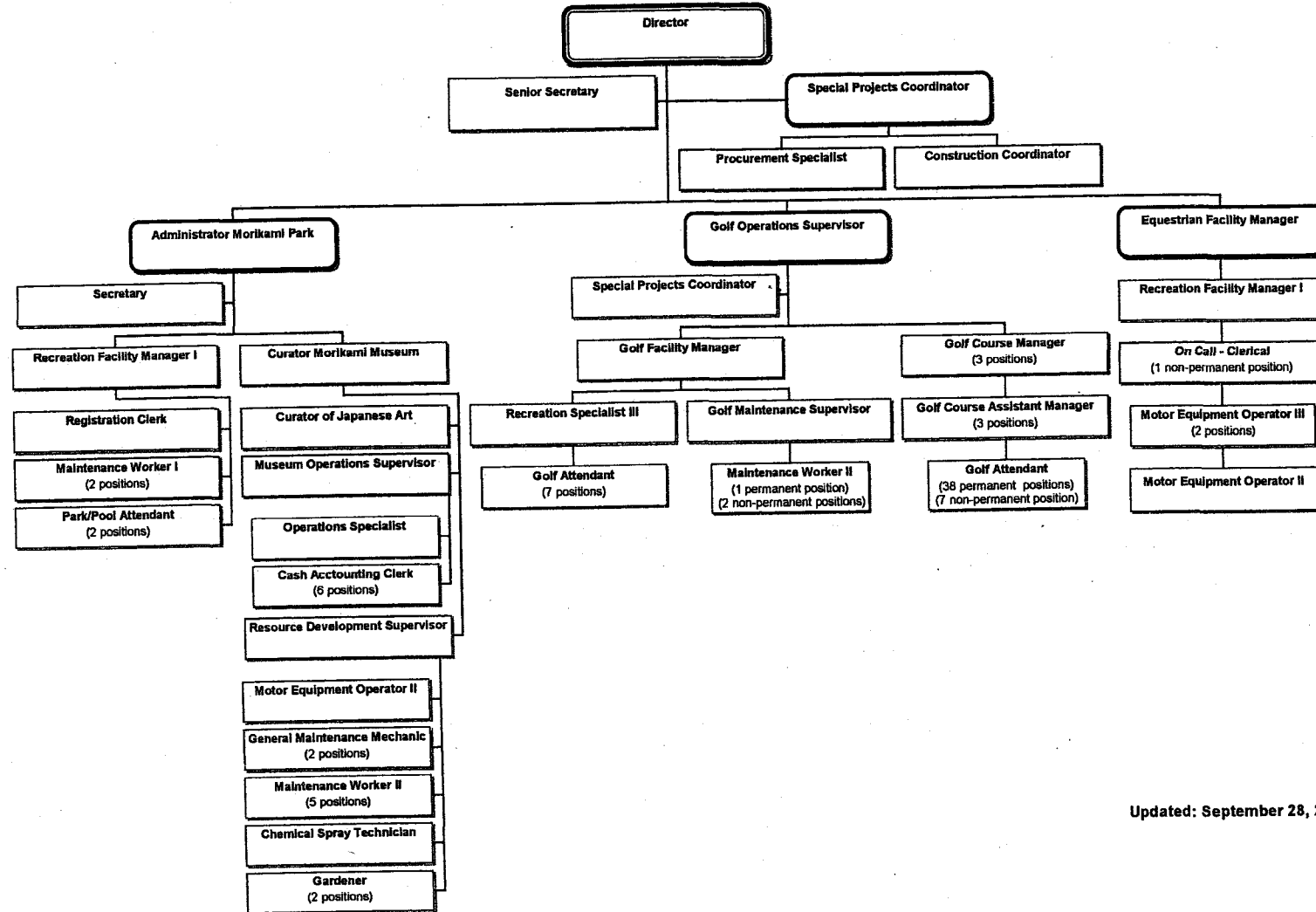
**Palm Beach County Parks and Recreation Department  
Parks Maintenance Division  
Organizational Chart FY 2010**



NOTE: Blue highlighted boxes are non-permanent positions



**Palm Beach County Park and Recreation Department  
Special Facilities Division  
Organizational Chart FY 2010**



Updated: September 28, 2009

**Exhibit "F"**  
**Not Applicable**  
**This is not an acquisition project**



**Exhibit "G"**  
**Not Applicable**  
**This is not an acquisition project**

## Exhibit "I"

### Boundary Map of Project Area

Being three tracts of land lying in a portion of Lot 2 of "Plat of Subdivision of Government Lots 2 and 3 and Part of Lot 1" as recorded in Plat Book 6, Page 58 of the Public Records of Palm Beach County, Florida in Section 29, Township 44 South, Range 43 East, Palm Beach County, Florida and being more particularly described as follows:

#### TRACT 1B

Commencing at the Southwest corner of the Northwest One-Quarter (NW  $\frac{1}{4}$ ) of said Section 29; thence South 87°28'10" East along the East-West Quarter Section Line of said Section 29, a distance of 2368.94 feet to the POINT OF BEGINNING of Tract 1B; thence North 01°47'08" East, a distance of 788.73 feet; North 86°32'21" East, a distance of 160.72 feet to a POINT OF INTERSECTION with the Easterly Right-of-Way Line of the Lake Worth Drainage District L-13 Canal, having an 85 foot Right-of-Way, shown on Lake Worth Drainage District Right-of-Way Map; thence South 01°47'08" West along the said Easterly Right-of-Way Line of the Lake Worth Drainage District L-13 Canal and the Southerly projection thereof, a distance of 805.51 feet to a POINT OF INTERSECTION with the said East-West Quarter of Section Line of Section 29; thence North 87°28'10" West along the said East-West Quarter Section Line of Section 29 and the Northerly Right-of-Way Line and the Easterly projection thereof of the said Lake Worth Drainage District L-13 Canal, a distance of 160.16 feet to the POINT OF BEGINNING.

Tract 1B containing 2.93 Acres, more or less.

Together with Tract 1C;

#### TRACT 1C

Commence at the said Southwest corner of the Northwest One-Quarter (NW  $\frac{1}{4}$ ) of Section 29; thence South 87°28'10" East along the said East-West Quarter Section Line of Section 29, a distance of 2368.94 feet; thence North 01°47'08" East, a distance of 788.73 feet to the POINT OF BEGINNING of Tract 1C; thence continuing North 01°47'08" East, a distance of 366.54 feet; thence South 88°17'10" East, a distance of 160.05 feet to a POINT OF INTERSECTION the said Easterly Right-of-Way Line of the Lake Worth Drainage District L-13 Canal; thence South 01°47'08" West along the said Easterly Right-of-Way Line of the Lake Worth Drainage District L-13 Canal, a distance of 352.04 feet; thence South 86°32'21" West, a distance of 160.72 feet to the POINT OF BEGINNING.

Tract 1C Containing 1.32 Acres, more or less.

Together with Tract 2;

TRACT 2

Commence at the said Southwest Corner of the Northwest One-Quarter (NW  $\frac{1}{4}$ ) of Section 29; thence South 87°28'10" East along the said East-West Quarter of Section Line of Section 29, a distance 2529.00 feet; thence North 01°47'08" East, a distance of 153.16 feet to the POINT OF BEGINNING of Tract 2; thence continuing North 01°47'08" East along the said Easterly Right-of-Way Line of the Lake Worth Drainage District L-13 Canal and the Southerly projection thereof, a distance of 1004.39; thence South 88°17'10" East, a distance of 112.06 feet; thence South 56°12'15" East, a distance of 298.85 feet; thence North 58°00'00" East, a distance of 177.28 feet; thence South 42°00'00" East, a distance of 251.94 feet; thence South 32°00'00" East, a distance of 541.96 feet; thence South 58°00'00" West, a distance of 172.97 feet; thence North 83°00'00" West, a distance of 104.00 feet; thence North 33°00'00" West, a distance of 88.46 feet; thence South 90°00'00" West, a distance of 256.97 feet; thence South 58°00'00" West, a distance of 522.03 feet to the POINT OF BEGINNING.

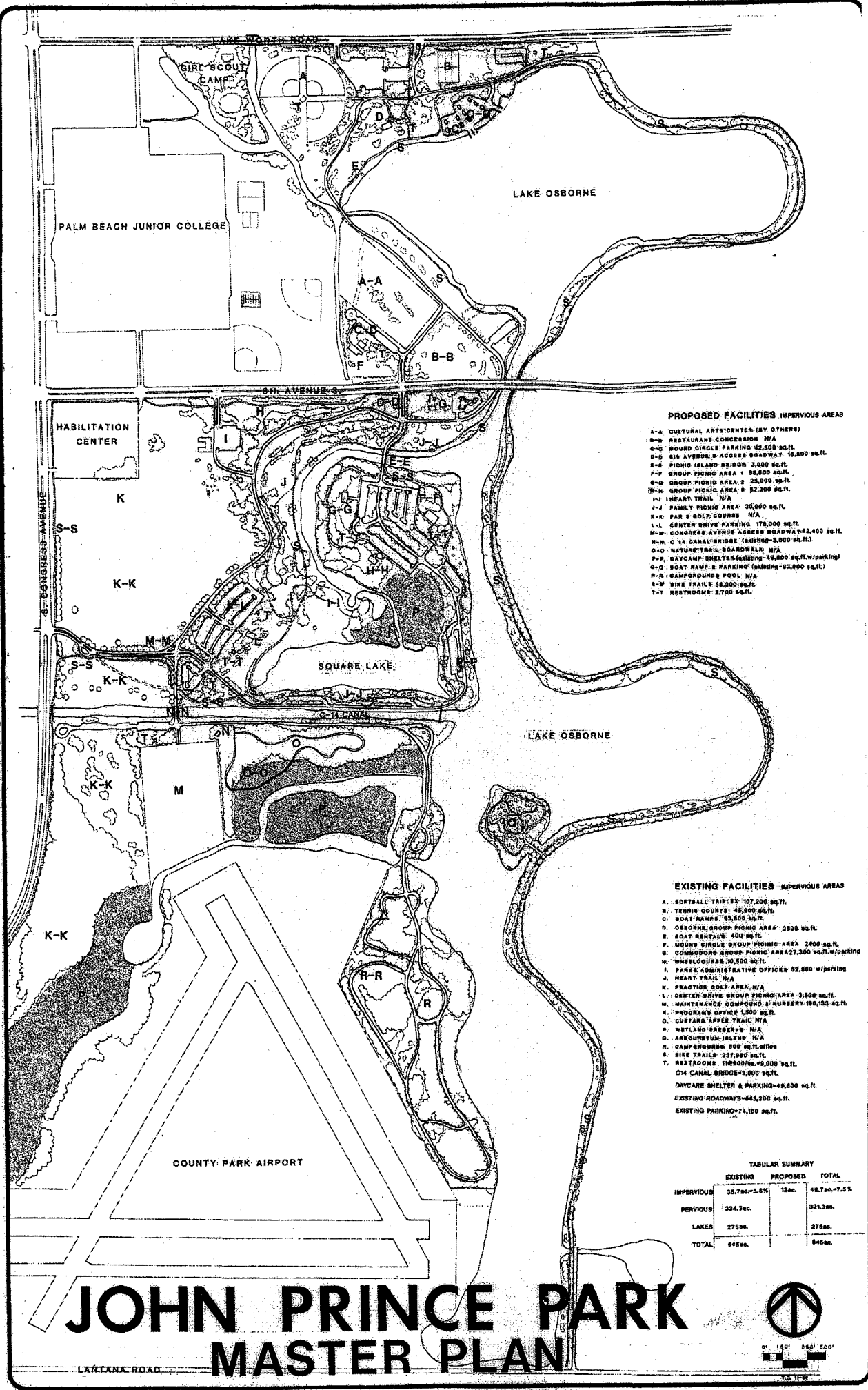
Tract 2 containing 13.25 Acres, more or less.

TRACTS 1B, 1C AND 2 SUBJECT to existing Easements, Rights-of-Way, Restrictions and Reservations of Record.

**Plus**

That certain tract of land irregular in shape bounded on the North by the North line of Section 29, Township 44 South, Range 43 East: bounded on the South by the South line of Section 32, same township and range; bounded on the north and east by the United States Meander line running along the shore of Lake Osborne.

Total Project Site 32.7 Acres



**PROPOSED FACILITIES (IMPERVIOUS AREAS)**

- A-A CULTURAL ARTS CENTER (BY OTHERS)
- B-B RESTAURANT CONGRESSION N/A
- C-C ROUND SINGLE PARKING 12,500 sq.ft.
- D-D SIX AVENUE ACCESS ROADWAY 16,800 sq.ft.
- E-E PICNIC ISLAND BRIDGE 3,000 sq.ft.
- F-F GROUP PICNIC AREA 1 58,000 sq.ft.
- G-G GROUP PICNIC AREA 2 25,000 sq.ft.
- H-H GROUP PICNIC AREA 3 32,200 sq.ft.
- I-I HEART TRAIL N/A
- J-J FAMILY PICNIC AREA 36,000 sq.ft.
- K-K PAR & SOFT COURSE N/A
- L-L CENTER DRIVE PARKING 178,000 sq.ft.
- M-M CONGRESSION AVENUE ACCESS ROADWAY 42,400 sq.ft.
- N-N C 14 CANAL BRIDGE (EXISTING) 3,000 sq.ft.
- O-O NATURE TRAIL BOARDWALK N/A
- P-P DAYCAMP SHELTER 44,000-46,000 sq.ft. w/parking
- Q-Q BOAT RAMP & PARKING (EXISTING) 32,800 sq.ft.
- R-R CAMPGROUND POOL N/A
- S-S BIKE TRAILS 58,200 sq.ft.
- T-T RESTROOMS 2,700 sq.ft.

**EXISTING FACILITIES (IMPERVIOUS AREAS)**

- A. SOFTBALL TRIPLEX 107,200 sq.ft.
- B. TENNIS COURTS 45,200 sq.ft.
- C. BOAT RAMPS 35,300 sq.ft.
- D. OSBORNE GROUP PICNIC AREA 3500 sq.ft.
- E. BOAT RENTAL 400 sq.ft.
- F. ROUND SINGLE GROUP PICNIC AREA 2000 sq.ft.
- G. CONGRESSION GROUP PICNIC AREA 27,300 sq.ft. w/parking
- H. WHEELCHAIR 10,000 sq.ft.
- I. PARKS ADMINISTRATIVE OFFICES 52,000 w/parking
- J. HEART TRAIL N/A
- K. PRACTICE SOFT BALL N/A
- L. CENTER DRIVE GROUP PICNIC AREA 3,500 sq.ft.
- M. MAINTENANCE COMPOUND & NURSERY 190,133 sq.ft.
- N. PROGRAM OFFICE 1,500 sq.ft.
- O. DISTANCE TRAIL N/A
- P. WETLAND PRESERVE N/A
- Q. ARBORETUM ISLAND N/A
- R. CAMPGROUND 500 sq.ft. office
- S. BIKE TRAILS 237,900 sq.ft.
- T. RESTROOMS THROUGH 5,000 sq.ft.
- C14 CANAL BRIDGE 3,000 sq.ft.
- DAYCARE SHELTER & PARKING 44,600 sq.ft.
- EXISTING ROADWAYS 446,200 sq.ft.
- EXISTING PARKING 74,100 sq.ft.

**TABULAR SUMMARY**

	EXISTING	PROPOSED	TOTAL
IMPERVIOUS	35.7ac - 5.0%	12ac	47.7ac - 7.5%
PERVIOUS	354.3ac		354.3ac
LAKES	275ac		275ac
TOTAL	665ac		665ac

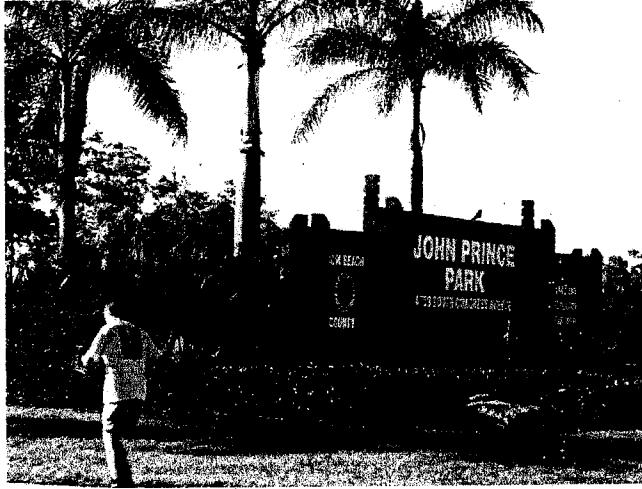
# JOHN PRINCE PARK MASTER PLAN



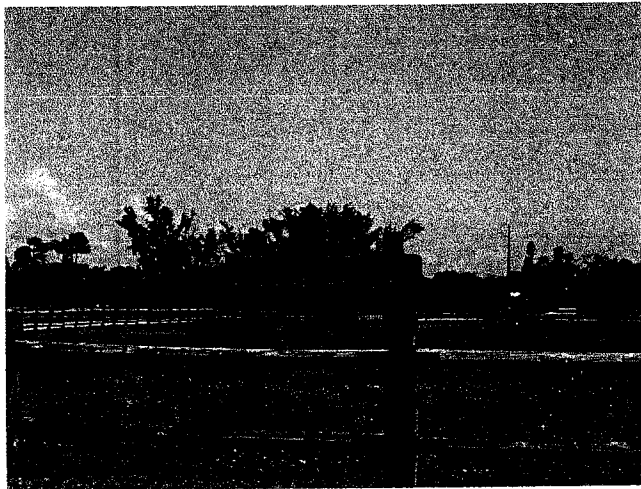
LANTANA ROAD

1/8" = 1'-0"

**John Prince Memorial Park Phase IV Improvements  
2010-2011 Land and Water Conservation Fund Grant**



**John Prince Memorial Park a 727-acre park centrally located in Palm Beach County**



**The Mound's Circle section of the park was developed in the early 1950's**



**Existing Mound's Circle cricket field to be relocated and renovated**

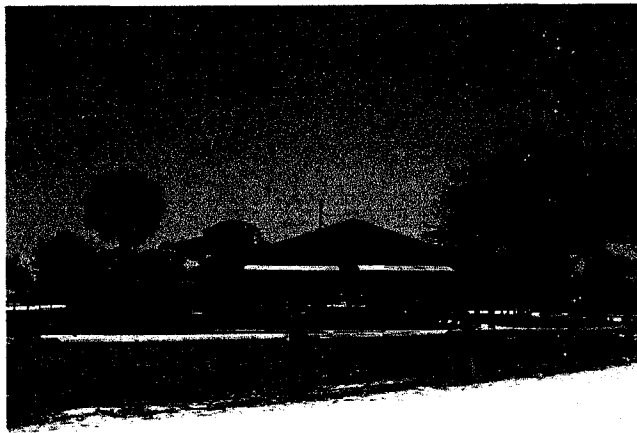
**John Prince Memorial Park Phase IV Improvements  
2010-2011 Land and Water Conservation Fund Grant**



**Restroom to be renovated**



**Playground to be renovated**



**Group shelter to be renovated**

**John Prince Memorial Park Phase IV Improvements  
2010-2011 Land and Water Conservation Fund Grant**



**Location of new picnic facilities**



**Portion of the bike trail to be renovated**

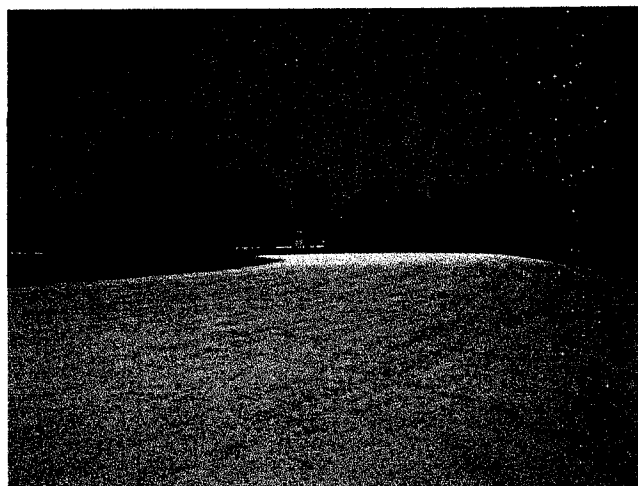


**New Bike trail with connect renovated facilities to Lake Osborne**

**John Prince Memorial Park Phase IV Improvements  
2010-2011 Land and Water Conservation Fund Grant**



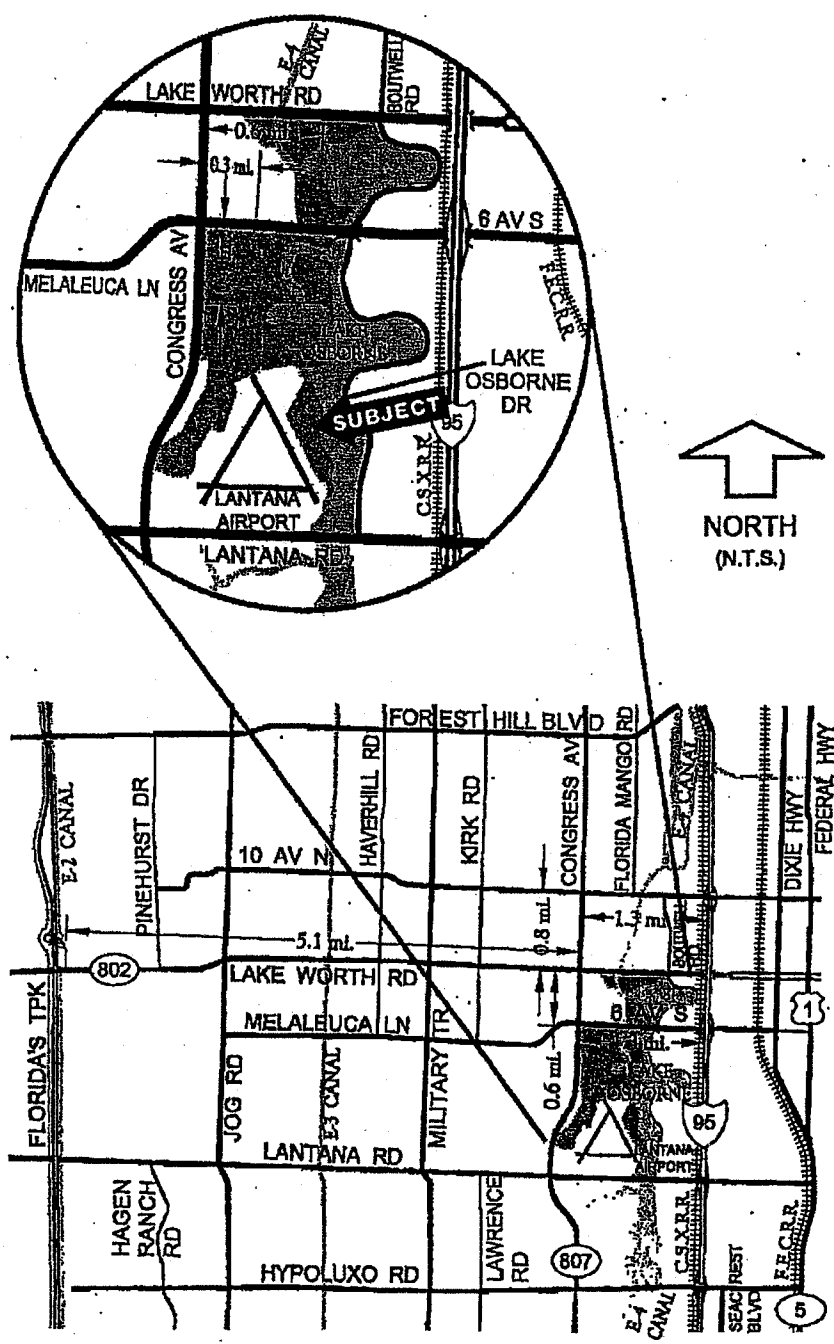
**Location of new canoe/kayak launch**



**Location of renovated parking and landscaping**



**Exhibit "K"**  
**Location Map and**  
**Directions to Project Area**



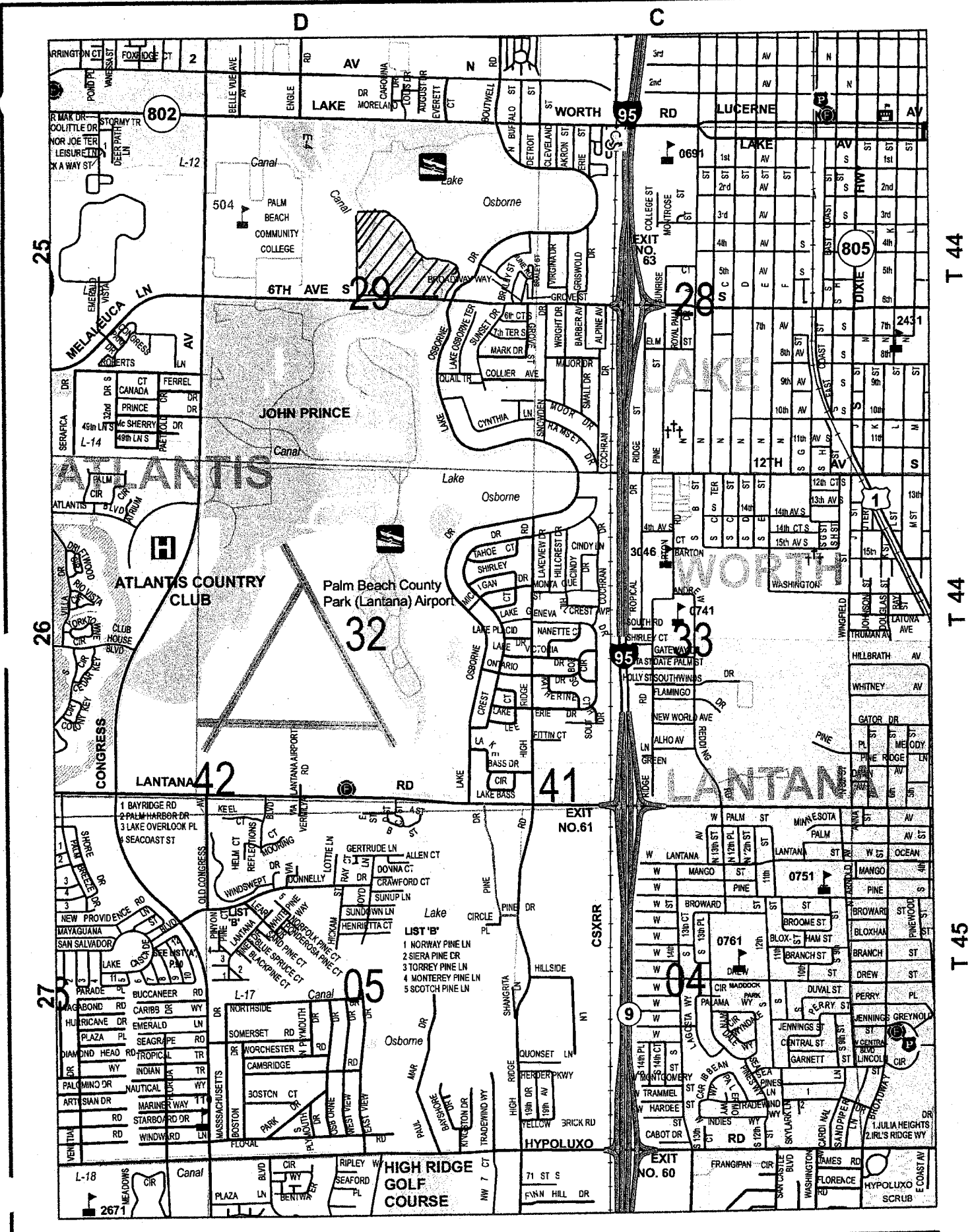
**Directions**

From I-95 exit at 6<sup>th</sup> Avenue South, head west on 6<sup>th</sup> Avenue South approximately ¾ mile, turn south into the entrance to John Prince Park.

**Exhibit "L"**  
**Site Control Documents**

Mounds Circle is approximately 45+/- acres in size and is covered under two deeds:

- 1) Official Records Book 4716, Page 587 which covers 10.29 acres in the center of Mounds Circle. This property was conveyed from the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida. (10/25/1985)
  
- 2) Deed Book 594, Page 56 which covers 555.70 acres, this deed includes the remaining portions of Mounds Circle not covered in the above mentioned deed as well as other park property. This land is restricted for use for park and forest purposes only.



T 44

T 44

T 45

594 MM 66

TRUSTEES OF THE INTERNAL IMPROVEMENT FUND, STATE OF FLORIDA

Nov 15 1916

KNOW ALL MEN BY THESE PRESENTS, That the undersigned, the Trustees of the Internal Improvement Fund of the State of Florida, under and by virtue of the authority of Chapter 19133, Laws of Florida, Acts of 1939, and according to the provisions and procedure provided for in Chapter 19133, Laws of Florida, Acts of 1939, and for and in consideration of the sum of One and 00/100 Dollars (\$1.00) to them in hand paid by the County of Palm Beach, State of Florida, receipt of which is hereby acknowledged, have granted, bargained, sold and conveyed to the said County of Palm Beach, State of Florida, its successors and assigns, for park and forest purposes only, forever, the following described lands, to-wit:

That certain tract of land irregular in shape bounded on the North by the North line of Section 29, Township 44 South, Range 43 East; bounded on the South by the South line of Section 32, same township and range; bounded on the West by the United States Government's Meander line running along the West shore of the lake shown in said Sections 29 and 32, above as surveyed by Wm. J. Reyes, Deputy Surveyor, during the month of November, A. D. 1858, and approved October 26, 1859, by Francis S. Dancy, Surveyor General, said survey notes and plat now being on file in the General Land Office, Washington, D. C.; bounded on the East by a line running parallel to and distant 1,600 feet measured westerly from the East lines of said Sections 29 and 32, Township 44 South, Range 43 East.

All the above tract comprising 555.7 acres, more or less, of which approximately 303 acres are now covered by water and approximately 252.7 acres are unsubmerged but all being formerly submerged land lying beyond the original shore lines as defined by United States Government Surveys.

This conveyance is made on the condition that the area above described is to be used for park and forest purposes only, and should said area be used for any purposes other than park and forest, the title to said land shall automatically revert and become the property of the Trustees of the Internal Improvement Fund of the State of Florida.

TO HAVE AND TO HOLD the said above mentioned and described land and premises, and all the title and interest of the Trustees therein as granted to them under Chapter 19133, Laws of Florida,

Acts of 1939, unto the said County of Palm Beach, State of Florida, and its successors and assigns, for park and forest purposes, forever.

SAVING AND RESERVING unto the Trustees of the Internal Improvement Fund of Florida, and their successors, an undivided three-fourths interest in and title in and to an undivided three-fourths interest in all the phosphate minerals and metals that are or may be in, on or under the said above described lands, and an undivided one-half interest in and title in and to an undivided one-half interest in all the petroleum that is or may be in or under the said above described land, with the privilege to mine and develop the same.

IN WITNESS WHEREOF, The Trustees of the Internal Improvement Fund of the State of Florida have hereunto subscribed their names and affixed their seals, and have caused the seal of the "DEPARTMENT OF AGRICULTURE OF THE STATE OF FLORIDA" to be hereunto affixed, at the Capitol, in the City of Tallahassee, on this the 9th, day of October, A. D. 1939.



Frank P. Clark (SEAL).  
Governor.

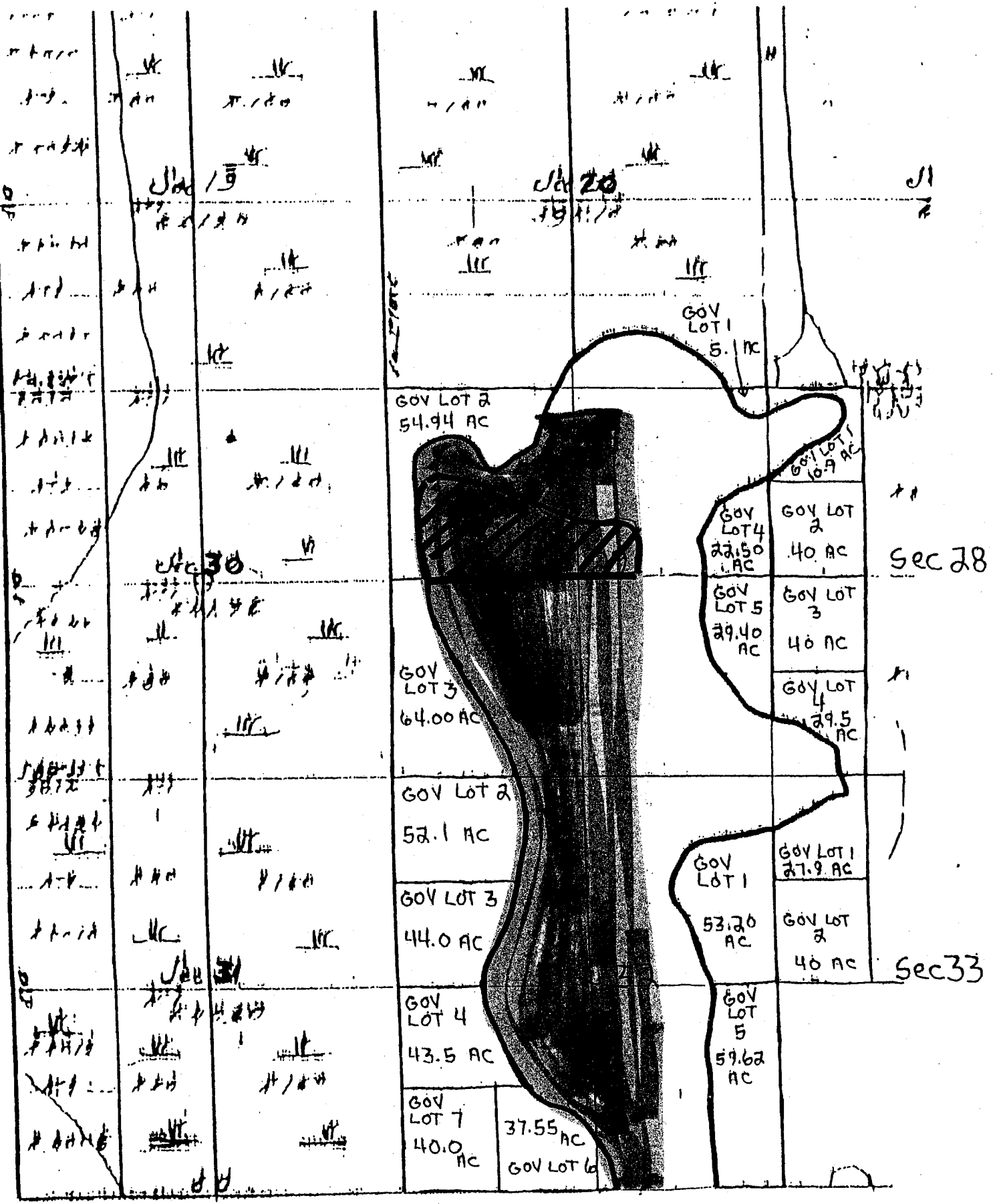
M. H. ... (SEAL).  
Comptroller.

M. F. ... (SEAL).  
Treasurer.

George ... (SEAL).  
Attorney General.

... (SEAL).  
Commissioner of Agriculture.

This Instrument was filed for Record at 3:45 P.M. this 23 day of Oct 1939, and Recorded in Book 594 at page 96, Record Volume 600 Butler, Clerk Circuit Court, Palm Beach County, Florida.  
By J. S. ... Deputy Clerk



DB 594 P 56

Documentary Tax No. 50  
Intangible Tax No. 50  
State, Palm Beach County, Florida

DEED

*Grantor's Address -  
4200 Congress Ave.  
Lake Worth, FL 33461*

This deed, made this 24th day of January, 1984  
by the Board of County Commissioners of Palm Beach County, Florida,  
party of the first part and the Board of Trustees of Palm Beach Junior  
College, party of the second part:

WITNESSETH, that the first party of the first part for and in  
consideration of the sum of one dollar (\$1.00) to it in hand paid by the  
party of the second part, receipt whereof is hereby acknowledged, has  
granted, bargained, and sold to the party of the second part, the  
following described land lying and being in Palm Beach County, Florida:

See Exhibit A attached hereto and made a part hereof.

Said land shall not be part of John Prince Park upon conveyance  
of the deed.

Said party of the second part further covenants and agrees as  
follows:

1. The land shall be utilized only for the construction, repair,  
maintenance, and operation of a performing educational arts center.

2. Construction of said center shall commence within five (5)  
years of the date of this conveyance and diligently prosecuted to  
completion in conformance with the final approved site and construction  
plans.

3. Said party of the first part shall have continued use of said  
land until such time as construction is commenced as required herein.

4. Said party of the first part shall apply to the Board of  
Trustees of the Internal Improvement Trust Fund for release of that  
reverter contained in the deed by which the County received said land,  
as recorded in O.R. Book 594 page 56.

5. This deed shall not be recorded until such time as release  
and/or approval of the Board of Trustees of the Internal Improvement  
Trust Fund for this conveyance is received by said party of the first  
part; and a copy of such shall be attached as Exhibit B, hereto.

6. Said party of the second part shall not convey or demise said  
land. Failure of said party of the second part to comply with the  
covenants and restrictions herein set forth shall cause said land to  
automatically revert to Palm Beach County, its successors, or assigns.

7. Said party of the second part shall not permit its invitees,  
performers, agents, officers, employees, contractors, and other similar  
persons to utilize John Prince Park property for parking. Said party of  
the second part shall provide primary vehicular and pedestrian access  
through Palm Beach Junior College property.

8. Said party of the second part shall repair or cause to be  
repaired any damage to John Prince Park property caused by said party of  
the second part, its invitees, performers, agents, officers, employees,  
contractors, or persons acting under the authority, or with the consent,  
of said party of the second part. The said party of the first part may,  
but shall not be obligated to, notify said party of the second part of  
its omissions in repair to John Prince Park property and, upon the  
failure of said party of the second part to effect said repair within a  
reasonable period of time, may effect said repair and charge said party  
of the second part for such.

9. The Agreement for Deed executed by the parties hereto shall  
survive, and not merge with, this Deed.

RETURN TO: Dr. Edward Elsey  
Palm Beach Junior College  
4200 Congress Avenue  
Lake Worth, FL 33461

29-60  
50  
RETURN TO  
GIBSON & ADAMS, P.A.  
P.O. BOX 1529  
WES. PALM BEACH, FLA. 33402

PREPARED BY: Richard W. Carlson, Jr., Esq.  
County Attorney's Office  
301 N. Olive Avenue  
West Palm Beach, FL 33401

847116 P0584

Approved by Resolution No. R-84-149

REC 25 JAN 9 28  
65 210044

IN WITNESS WHEREOF, the said party of the first part has caused these presents to be executed in its name by its Board of County Commissioners acting by the Chairman or Vice-Chairmen of said Board, the day and year aforesaid.

JOHN B. DUNKLE, CLERK  
Board of County Commissioners

*J. K. Spiller*  
Chairman

*Phillip A. House*  
DEPUTY CLERK  
JOHN B. DUNKLE, Clerk

Vice-Chairman

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

*R.W. White*  
County Attorney

As and constituting the  
Board of County Commissioners  
of Palm Beach County, Florida  
Clerk of the Circuit Court, Palm  
Beach County Florida by its Board of  
County Commissioners, by Chairman or  
Vice Chairman

84716 P0585



DESCRIPTION

Being a parcel of land lying in part of Government Lot 2, as shown on plat of subdivision of Government Lots 2 and 3, and part of Lot 1, Section 29, Township 44 South, Range 43 East as recorded in Plat Book 6, Page 58 of the Public Records of Palm Beach County, Florida, and being more particularly described as follows:

Commencing at the Southwest Corner of the Northwest Quarter (N-W 1/4) of said Section 29;  
thence South 87° 27' 28" East (Assumed bearing) along the South Line of said Northwest-Quarter (N.W. 1/4), a distance of 2529.00 feet;  
thence North 01° 47' 40" East, a distance of 610.59 feet to the POINT OF BEGINNING of this description, said point being on the East Right-of-Way Line of Lake Worth Drainage District Lateral Canal No. 13;  
thence continue North 01° 47' 40" East along said East Right-of-Way Line, a distance of 546.67 feet;  
thence South 88° 12' 20" East, a distance of 111.98 feet;  
thence South 58° 19' 56" East, a distance of 94.95 feet;  
thence South 58° 07' 41" East, a distance of 57.12 feet to the beginning of a curve concave to the Southwest, having a radius of 1029.02 feet and a central angle of 15° 35' 34";  
thence Southeasterly along the arc of said curve, a distance of 280.04 feet;  
thence South 42° 32' 07" East along the tangent of said curve, a distance of 335.86 feet;  
thence South 41° 39' 09" East, a distance of 161.60 feet;  
thence South 00° 37' 00" West, a distance of 33.63 feet;  
thence South 42° 53' 09" West, a distance of 411.34 feet to the beginning of a curve concave to the North having a radius of 50.00 feet and a central angle of 19° 47' 37";  
thence Southwesterly and Northwesterly along the arc of said curve, a distance of 78.36 feet;  
thence North 47° 19' 14" West along the tangent of said curve, a distance of 621.50 feet to the POINT OF BEGINNING.

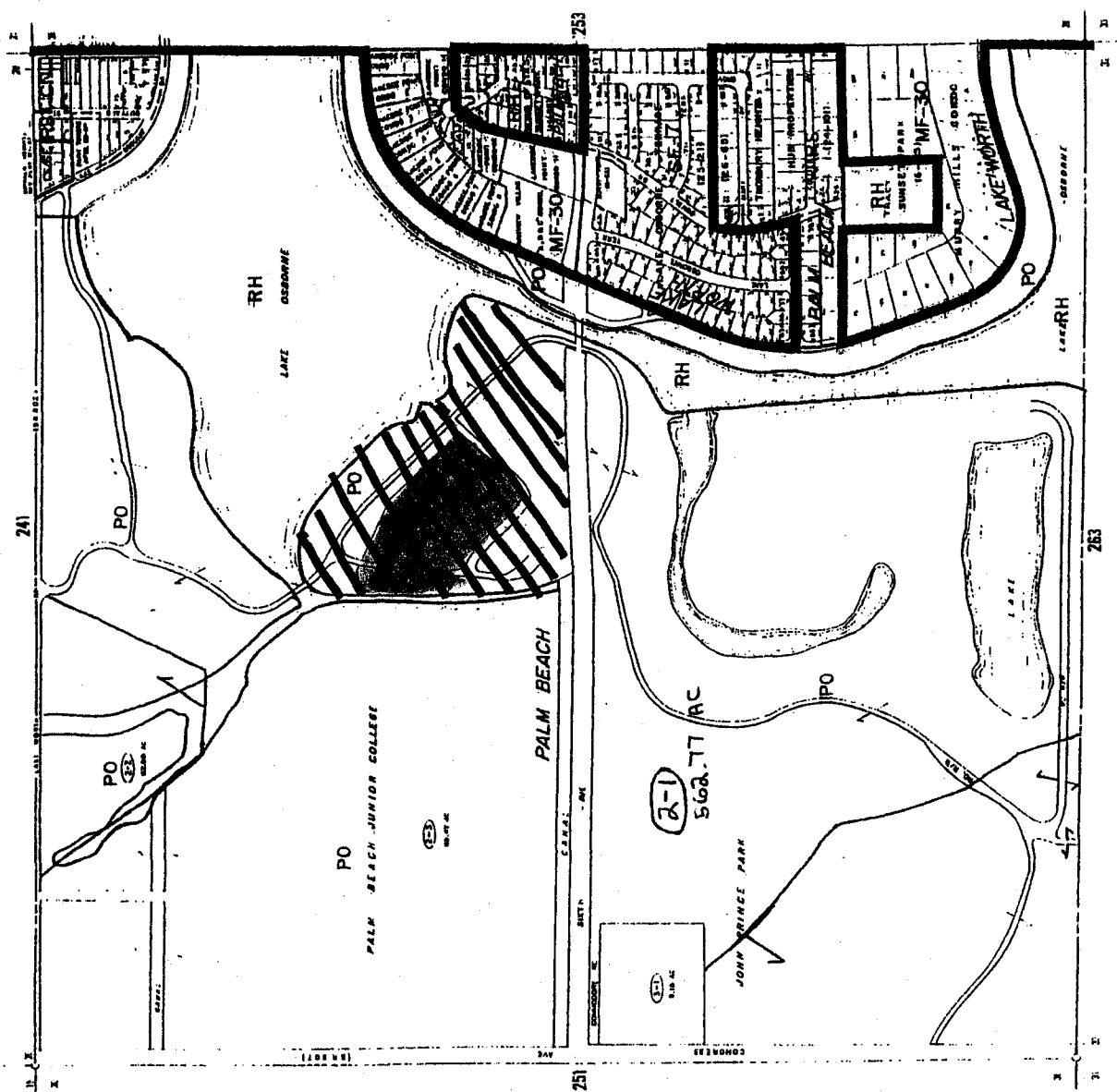
Containing 10.29 ± Acres more or less.

SUBJECT to existing Easements, Rights-of-Way, Restrictions and Reservations of record.

Exhibit A  
to  
Deed between Palm Beach County  
and Palm Beach Junior College

RECORDER'S MEMO: Legibility  
of Writing, Typing or Printing  
unsatisfactory in this document  
when received.

B4716 P0586



252

PALM BEACH COUNTY, FLORIDA

PLAT NO. 252  
 REC. 25

PLAT INFORMATION

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APPROXIMATE  
 SCALE  
 1" = 100'

TRW+REDI  
 Property Data

**ORB 4716 P 584**

BOARD OF TRUSTEES OF THE INTERNAL IMPROVEMENT TRUST FUND  
OF THE  
STATE OF FLORIDA

MODIFICATION OF RESTRICTIONS

DEED NO. 18516-D

KNOWN ALL MEN BY THESE PRESENTS, that the undersigned, the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida (Board), under and by virtue of the authority of Chapter 19133, Laws of Florida, Acts of 1939, and according to the provisions and procedure provided for in said Act, did by Deed No. 18516, dated the 9th day of October, A.D. 1939, recorded in Deed Book 594, page 56 on file in the office of the Clerk of the Circuit Court in and for Palm Beach County, Florida, convey to the County of Palm Beach the lands therein described and by said deed did make it a condition that said lands be used for park and forest purposes only, and should said lands be used for purposes other than park and forest, the title to said land should automatically revert and become the property of the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida.

WHEREAS, the said Board of Trustees of the Internal Improvement Trust Fund did, on August 20, 1985, rescind its approval of unrecorded Deed No. 18156-C, Modification of Restrictions,

WHEREAS, it is now the desire of the parties to said Deed No. 18516 that the parcels of land as described in paragraphs (1), (2) & (3) below may be used, in addition to park and forest purposes, for the purposes of construction, repair, maintenance, and operation of a performing educational arts center; construction, repair, maintenance, and operation of facilities necessary for aiding retarded children and adults in a program of habilitation and recreation; and for aviation and related purposes respectively; and

WHEREAS, the Florida Legislature did, by Chapter 85-365, Laws of Florida, effective June 24, 1985, (a copy of which is attached and incorporated as Exhibit 1) direct and authorize the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida to execute the title documents required by said law,

NOW, THEREFORE, for and in consideration of mutual benefit and other good and valuable consideration, the Board does hereby modify the conditions in the aforesaid deed of conveyance so that:

EXHIBIT B to  
Deed Between Palm Beach County and Palm Beach Junior College  
Page 1 of 4

RETURN TO: Palm Beach County Land Acquisition  
Bldg. S-1170  
PBIA  
West Palm Beach, FL

PREPARED BY: Bureau of Land Acquisition  
Department of Natural Resources  
3900 Commonwealth Blvd.  
Tallahassee, FL 32303

B4716 P0587

1. The lands described in this paragraph may be used, in addition to park and forestry uses, for construction, repair, maintenance, and operation of a performing educational arts center, said lands being situated in the County of Palm Beach and State of Florida, described as follows:

Being a parcel of land lying in part of Government Lot 2, as shown on plat of subdivision of Government Lots 2 and 3, and part of Lot 1, Section 29, Township 44 South, Range 43 East as recorded in Plat Book 6, page 58 of the Public Records of Palm Beach County, Florida, and being more particularly described as follows:

Commencing at the Southwest Corner of the Northwest Quarter of said Section 29; thence South  $87^{\circ}27'28''$  East (Assumed bearing) along the South Line of said Northwest Quarter, a distance of 2529.00 feet; thence North  $01^{\circ}47'40''$  East, a distance of 610.59 feet to the POINT OF BEGINNING of this description, said point being on the East Right-of-Way Line of Lake Worth Drainage District Lateral Canal No. 13; thence continue North  $01^{\circ}47'40''$  East, along said East Right-of-Way Line, a distance of 546.67 feet; thence South  $88^{\circ}12'20''$  East, a distance of 111.98 feet; thence South  $58^{\circ}19'55''$  East a distance of 94.95 feet; thence South  $58^{\circ}07'41''$  East, a distance of 57.12 feet to the beginning of a curve concave to the Southwest, having a radius of 1029.02 feet and a central angle of  $15^{\circ}35'34''$ ; thence Southeasterly along the arc of said curve, a distance of 280.04 feet; thence South  $42^{\circ}32'07''$  East along the tangent of said curve, a distance of 335.86 feet; thence South  $41^{\circ}39'09''$  East, a distance of 161.60 feet; thence South  $00^{\circ}37'00''$  West, a distance of 33.63 feet; thence South  $42^{\circ}53'09''$  West, a distance of 411.34 feet to the beginning of a curve concave to the North having a radius of 50.00 feet and a central angle of  $89^{\circ}47'37''$ ; thence Southwesterly and Northwesterly along the arc of said curve, a distance of 78.36 feet; thence North  $47^{\circ}19'14''$  West along the tangent of said curve, a distance of 621.50 feet to the POINT OF BEGINNING.

Containing 10.29 acres, more or less.

SUBJECT to existing easements, rights-of-way, restrictions and reservations of record.

In the event that the property described immediately above is used for purposes other than those set forth in Deed No. 18516 and those set forth in this paragraph, then the title thereto shall, at the option of the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida, revert to said Board of Trustees and the grantee hereunder shall be divested of any and all interest or title therein.

2. The lands described in this paragraph may be used, in addition to park and forestry uses, for the construction, repair, maintenance and operation of facilities necessary for aiding retarded children and adults in a program of

Deed No. 18516-D  
Page 2 of 4

B471b P0588

habilitation and recreation, said lands being situated in the County of Palm Beach and State of Florida, described as follows:

Commencing at the West  $\frac{1}{4}$  corner of said Section 29, thence South  $01^{\circ}24'23''$  West along the West line of said Section 29 a distance of 816.30 feet thence South  $86^{\circ}59'16''$  East a distance of 759.86 feet to the POINT OF BEGINNING of the herein described parcel of land, thence continue South  $86^{\circ}59'16''$  East a distance of 388.60 feet, thence North  $01^{\circ}23'52''$  East a distance of 431.47 feet, thence North  $87^{\circ}50'45''$  West a distance of 388.48 feet, thence South  $01^{\circ}23'52''$  West a distance of 445.65 feet to the POINT OF BEGINNING.

Containing 4.0 acres, more or less.

SUBJECT to existing easements, rights-of-way, restrictions and reservations of record.

In the event that the property described immediately above is used for purposes other than those set forth in Deed No. 18516 and those set forth in this paragraph, then the title thereto shall, at the option of the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida, revert to said Board of Trustees and the grantee hereunder shall be divested of any and all interest or title therein.

3. The lands described in this paragraph may be used, in addition to park and forestry uses, for aviation and related uses, said land being situated in the County of Palm Beach and State of Florida, described as follows:

That portion of Section 32, Township 44 South, Range 43 East, Palm Beach County, Florida, lying East of the Lake Osborne Westerly meander line established by the Official United States Government Land Survey of 1859, less the Northerly 125.0 feet and the East 1600.0 feet thereof.

Containing 236.00 acres, more or less.

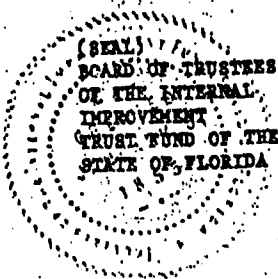
SUBJECT to existing easements, rights-of-way, restrictions and reservations of record.

In the event that the property described immediately above is used for purposes other than those set forth in Deed No. 18516 and those set forth in this paragraph, then the title thereto shall, at the option of the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida, revert to said Board of Trustees and the grantee hereunder shall be divested of any and all interest or title therein.

B4716 P0589

The Modification of the Use Restriction upon the within described premises modifies the special use clause and provisions of said Deed No. 18516, dated October 9, 1939, cited hereinabove as it relates to the property herein described, but shall neither modify nor impair the reservation therein of an undivided three-fourths interest in the phosphate, minerals and metals and an undivided one-half interest in petroleum in, on or under the herein described land, nor shall this instrument affect any use restrictions imposed by said Deed No. 18516 upon other lands therein described, nor any modified use restrictions as to other lands therein described as contained in Deed No. 18516-A, dated November 28, 1955, and recorded as Deed 1117, Page 648 in the Official Records of Palm Beach County; Deed No. 18516-B, dated September 18, 1959 as recorded in O.R. Book 409, Page 305 in the Official Records of Palm Beach County.

IN WITNESS WHEREOF, the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida have hereunto subscribed their names and have caused the official seal of the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida to be hereunto affixed, in the City of Tallahassee, Florida, on this the 2nd day of October, A.C., 1985.



This instrument prepared and reviewed by:

*William H. Haly*

Approved as to Form and legality by:

*W. G. 3/1/85*

*[Signature]*  
Governor

*[Signature]*  
Secretary of State

*[Signature]*  
Attorney General

*[Signature]*  
Comptroller

*[Signature]*  
Treasurer

*[Signature]*  
Commissioner of Education

*[Signature]*  
Commissioner of Agriculture

As and constituting the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida

84716 P0590

Deed No. 18516-D  
Page 4 of 4

RECORD VERIFIED  
PALM BEACH COUNTY, FLA  
JOHN B. DUNKLE  
CLERK CIRCUIT COURT

**Exhibit "M"**

**LWCF Proposal Description and Environmental Screening Form**

Due to space considerations two sided copies included in grant package



## LWCF Proposal Description and Environmental Screening Form

The purpose of this Proposal Description and Environmental Screening Form (PD/ESF) is to provide descriptive information about Land and Water Conservation Fund (LWCF) proposals for NPS review and decision. This form also serves as the administrative record that supports the pathway used to document the National Environmental Policy Act (NEPA) analysis for LWCF proposals. States and/or project sponsors should use this PD/ESF early in the planning process for any proposal that will be submitted for NPS review and decision. The ESF portion is a tool for use during project planning that will help to identify potential environmental impacts and issues that will ultimately inform the decision to use a categorical exclusion (CE), or to conduct an Environmental Assessment (EA) or Environmental Impact Statement (EIS) process. The ESF can also be used to document potential impacts and planned mitigation from previously conducted and still viable environmental reviews.

**Except for the proposals listed below, the completed PD/ESF must be completed and signed by the State and accompany each new federal application for LWCF assistance (Standard Form 424), and amendments for scope changes that alter or add facilities and/or acres, including proposals for conversions, public facility exceptions, sheltering outdoor facilities, and changing the original intended use of an area from that which was approved in an earlier LWCF agreement. Consult the LWCF Grants Manual ([www.nps.gov/lwcf](http://www.nps.gov/lwcf)) for detailed guidance on additional information required for your type of proposal and for further guidance on how to comply with NEPA.**

**For the following types of proposals, only this cover page is required** because these proposals are categorically excluded from further NEPA environmental analysis. NPS will complete the NEPA Categorical Exclusion Form for you. Simply check the applicable box below, and complete and submit this Cover Page to NPS along with the other items required for your type of proposal as explained in the LWCF Grants Manual.

- SCORP planning proposal
- Time extension with no change in project scope or with a reduction in project scope
- To delete work and no other work is added back into the project scope
- To change project cost with no change in project scope or with a reduction in project scope

\*\*\*\*\*

**Date:** April 5, 2010

**Name of LWCF Project:** John Prince Memorial Park Phase IV Improvements

**Prior LWCF Project Number(s)** *List all prior LWCF project numbers and other park names associated with site(s):*

**Local or State Sponsoring Agency:** Palm Beach County Board of County Commissioner

**Local or State Sponsor Contact:**

**Name/Title:** Dennis Eshleman, Director PBC Parks and Recreation Department

**Office/Address:** 2700 6<sup>th</sup> Avenue South, Lake Worth, FL 33461

**Phone/Fax:** 561-966-6641/561-963-6747    **Email:** [deshlema@pbcgov.org](mailto:deshlema@pbcgov.org)



Use a separate sheet for narrative descriptions and explanations. Address each item and question in the order it is presented, keying it to the associated item, such as Step 1-A1, A2; Step 3-B1;

**Step 1. Type of LWCF Proposal**

Step 6-A1, A29; etc.

**New Project Application**

- Acquisition *Go to Step 2A*  Development *Go to Step 2B*  Combination (Acquisition & Development) *Go to Step 2C*

**Project Amendment**

- Increase in scope or change in scope from original agreement. *Complete Steps 3A, and 5 through 7.*
- 6(f) conversion proposal. *Complete Steps 3B, and 5 through 7.*
- Request for public facility in a Section 6(f) area. *Complete Steps 3C, and 5 - 7.*

**Request for temporary non-conforming use in a Section 6(f) area.**  
*Complete Steps 4A, and 5 through 7.*

**Request for significant change in use/intent of original LWCF application.**  
*Complete Steps 4B, and 5 through 7.*

**Request to shelter existing/new facility within a Section 6(f) area regardless of who funds the work.** *Complete Steps 4C, and 5 through 7.*

**Step 2. New Project Application (See LWCF Manual for guidance.)**

**Not Applicable – Not an Acquisition Project**

**B. For a Development Project**

- Describe the physical improvements and/or facilities that will be developed with federal LWCF assistance, including where and how the public will access the site, including parking, if any. Indicate access points on 6(f) map. Indicate to what extent the project involves new development, rehabilitation, and/or replacement of existing facilities.
  - New canoe/kayak launch
  - New horseshoe pit
  - New picnic facilities
  - New parking and landscaping
  - Renovation of cricket field
  - Renovation of picnic facilities
  - Renovation of lakeside bike trail
  - Renovation of playground
  - Renovation of parking and landscaping
  - Renovation of restroom
- Will this proposed development create a new park for the first time on land that has not been previously designated as park and recreation land, such as public vacant or undeveloped land? (Do not count development on land previously dedicated for public park and recreation use.)  
Yes \_\_\_ No X
- When will the project be completed and the public allowed onto the improved site? **Yes**
- Address each item in "D" below.

**Proceed to Steps 5 through 7** 

**Step 3. Project Amendment (See LWCF Manual for guidance.)**

**Not Applicable – Not a Project Amendment**

**Step 4. Proposals for Temporary Non-Conforming Use, Significant Change in Use, and Sheltering Facilities (See LWCF Manual for guidance.)**

**Not Applicable – Not a Temporary Non-Conforming Use**

**Step 5. Summary of Previous Environmental Review**

Describe any prior environmental review undertaken at any time for this proposal or related efforts that could be useful to understanding potential environmental impacts. Consider previous local, state, federal (e.g. HUD, EPA, USFWS, FHWA, DOT) and other environmental reviews. At a minimum, address the following:

1. Date of review. **Not Applicable**
2. Purpose for the review and for whom.
13. Project scope and proposed actions and alternatives
4. Who was involved in identifying resource impact issues and developing the proposal, including the interested and affected public, government agencies, and Indian tribes.
5. Environmental resources analyzed and determination of impacts.
6. Any mitigation measures stipulated in the plan to be part of the proposed action.
7. Public comment periods (how long, when in the process, who was invited to comment) and agency response to public comments.
8. Any formal decision regarding degree of potential impacts to the human environment.
9. Was the LWCF federal action and/or any other federal actions analyzed/reviewed in previous environmental reviews? If so, how and what impacts were identified? Provide specific references.

Use resource impact information generated during previous environmental reviews and from recently conducted site inspections to complete the Environmental Screening Form (ESF) portion of this PD/ESF under Step 6. Your responses should indicate your proposal's potential for impacting each resource as identified in the previous environmental review, including a reference to where the analysis can be found in the document. If the previous environmental review proposed actions to mitigate impacts, summarize the mitigation for each resource as appropriate. The environmental review document(s) must be included with this PD/ESF in the proposal package submitted to NPS for federal review.

***Proceed to Steps 6 through 7***



**Step 6. Environmental Screening Form (ESF)**

This ESF portion of this PD/ESF is a working tool for planners and decision-makers to use to identify the degree of potential impacts to resources that may occur as a result of federal approval of the proposal. It also serves as the administrative record documenting the project sponsor's efforts to identify and consider impacts during proposal development. Your ESF responses may change as the planning process refines the proposal that will ultimately be submitted along with the final completed ESF for federal review and decision.

As early as possible in your planning process, consider how your proposal/project may have direct, indirect and cumulative impacts on the human environment. By early identification of possible environmental resource impacts, the information will be useful during proposal development, including ways to lessen impacts. Initiating or completing environmental analysis after a decision has been made is contrary to both the spirit and letter of the law of the National Environmental Policy Act.

The ESF should be completed with input from resource experts and in consultation with relevant local, state, tribal and federal governments, as applicable. The interested and affected public should be notified of the proposal and invited to provide input as well. At a minimum, a site inspection of the affected area must be conducted by individuals who are familiar with the type of affected resources, possess the ability to identify potential resource impacts, and to know when to seek additional data when needed.

At the time of proposal submission to NPS for federal review, the completed ESF should reflect the project sponsor's final determination of the extent to which the proposal will impact the list of resources on the form. The results of the completed ESF will inform the State's choice of which NEPA pathway to follow, i.e., categorical exclusion (CE), environmental assessment (EA), environmental impact statement (EIS). Also, the completed ESF will identify the resource topics and issues that should be presented and analyzed in an EA or an EIS if required. Consult the LWCF Manual for further guidance on LWCF and NEPA.

The ESF contains two parts that must be completed:

A. Impacts to Environmental Resources      B. Mandatory Criteria

**Part A:** For each environmental resource topic, choose an impact estimate level (none, negligible, minor, exceeds minor) that describes the degree of potential negative impact that may occur directly, indirectly and cumulatively as a result of federal approval of your proposal. These impact levels should be used to estimate specific impact levels on each separate resource and must be accompanied with a brief explanation of how the resource might be affected, how the impact level was determined, and why the chosen impact level is appropriate. If an environmental review has already been conducted on your proposal and it includes planned mitigation, explain this for each applicable resource and choose an impact level as mitigated. If the resource does not apply to your proposal, mark NA in the first column. Add any relevant resources (see A23) if not included in the list.

**Part B:** This is a list of mandatory impact criteria that preclude the use of categorical exclusions. If you answer "yes" or "maybe" for any of the mandatory criteria, you must proceed to develop an EA or EIS regardless of your answers in Part Section A.

Use a separate sheet to explain all potential negative impacts (negligible, minor and those exceeding minor) as well as to indicate the type of data that still needs to be determined for each of the applicable resources listed below. Describe direct, indirect and cumulative impacts as well as explain any planned mitigation already addressed in previous environmental reviews. For the Mandatory Criteria, explain all "yes" and "maybe" answers.

A. ENVIRONMENTAL RESOURCES	No Impacts or Not Applicable	Negligible Impacts	Minor Impacts	Impacts Exceed Minor EA/EIS required	More Data Needed to Determine EA/EIS required
1. Geological resources: soils, bedrock, slopes, streambeds, landforms, etc.	NA				
2. Air quality	NA				
3. Sound (noise impacts)	NA				
4. Water quality/quantity	NA				
5. Streamflow characteristics	NA				
6. Marine/estuarine	NA				
7. Floodplains/wetlands	NA				
8. Land use/ownership patterns; property values; community livability	NA				
9. Circulation, transportation	NA				
10. Plant/animal/fish species of special concern and habitat; state/federal listed or proposed for listing	NA				
11. Unique ecosystems, such as biosphere reserves, World Heritage	NA				

sites, old growth forests, etc.					
12. Unique or important wildlife/wildlife habitat	NA				
13. Unique or important fish/habitat	NA				
14. Introduce or promote invasive species (plant or animal)	NA				
15. Recreation resources, including parks, open space, conservation areas, rec. trails, facilities, services, opportunities, public access, etc.)	No Impact				
16. Overall aesthetics, special characteristics/features	NA				
17. Historical/cultural resources, including landscapes, ethnographic, archeological, structures, etc. Attach SHPO determination.	NA				
18. Socioeconomics, including employment, occupation, income changes, tax base, infrastructure	NA				
19. Minority and low-income populations	NA				
20. Energy resources (geothermal, fossil fuels, etc.)	NA				
21. Other agency or tribal land use plans or policies	NA				
22. Land/structures with history of contamination/hazardous materials even if remediated	NA				
23. Other important environmental resources that should be addressed	NA				

<b>B. MANDATORY CRITERIA</b> If your LWCF proposal is approved, would it...	Yes	No	To be determined
1. Have significant impacts on public health or safety?		X	
2. Have significant impacts on such natural resources and unique geographic characteristics as historic or cultural resources; park, recreation, or refuge lands, wilderness areas; wild or scenic rivers; national natural landmarks; sole or principal drinking water aquifers; prime farmlands; wetlands (E.O. 11990); floodplains (E.O. 11988); and other ecologically significant or critical areas.		X	
3. Have highly controversial environmental effects or involve unresolved conflicts concerning alternative uses of available resources [NEPA section 102(2)(E)]?		X	
4. Have highly uncertain and potentially significant environmental effects or involve unique or unknown environmental risks?		X	
5. Establish a precedent for future action or represent a decision in principle about future actions with potentially significant environmental effects?		X	
6. Have a direct relationship to other actions with individually insignificant, but cumulatively significant, environmental effects?		X	
7. Have significant impacts on properties listed or eligible for listing on the National Register of Historic Places, as determined by either the bureau or office. (Attach SHPO Comments)		X	
8. Have significant impacts on species listed or proposed to be listed on the List of Endangered or Threatened Species, or have significant impacts on designated Critical Habitat for these species.		X	
9. Violate a federal law, or a state, local, or tribal law or requirement imposed for the protection of the environment?		X	
10. Have a disproportionately high and adverse effect on low income or minority populations (Executive Order 12898)?		X	

11. Limit access to access to and ceremonial use of Indian sacred sites on federal lands by Indian religious practitioners or significantly adversely affect the physical integrity of such sacred sites (Executive Order 13007)?		X	
12. Contribute to the introduction, continued existence, or spread of noxious weeds or non-native invasive species known to occur in the area, or actions that may promote the introduction, growth, or expansion of the range of such species (Federal Noxious Weed Control Act and Executive Order 13112)?		X	

**Environmental Reviewers**

The following individual(s) provided input in the completion of the environmental screening form. List all reviewers including name, title, agency, field of expertise. Keep all environmental review records and data on this proposal in state compliance file for any future program review and/or audit.

Dave Farmer, Senior Environmental Analyst Palm Beach County

The following individuals conducted a site inspection to verify field conditions. List name of inspector(s), title, agency, and date(s) of inspection.

Dave Farmer, Senior Environmental Analyst Palm Beach County

**Step 7. NEPA Pathway Recommendation and Certifications**

First consult the attached list of "Categorical Exclusions (CE's) for Which a Record is Needed," If you find your action in the CE list, and you have determined in Step 6A that impacts will be minor or less for each applicable environmental resource on the ESF, and you answered "no" to all of the "Mandatory Criteria" questions in Step 6B, the proposal qualifies for a CE. Complete the following "State LWCF Environmental Recommendations" box indicating the CE recommendation.

If you find your action in the CE list, and you have determined in Step 6A that impacts will be greater than minor or that more data is needed for any of the resources, and you answered "no" to all of the "Mandatory Criteria" questions, your environmental review team may choose to do additional analysis to determine the context, duration, and intensity of the impacts of your project or may wish to revise the proposal to minimize impacts. If impacts remain at the greater than minor level, an EA must be prepared for your proposal. Complete the following "State Environmental Recommendations" box indicating the need for an EA.

If you do not find your action in the CE list, regardless of your answers in Step 6, you must prepare an EA or EIS. Complete the following "State Environmental Recommendations" box indicating the need for an EA or EIS.

**State LWCF Environmental Recommendations and Appraisal Certification**

I certify that a site inspection was conducted for each site involved in this proposal and to the best of my knowledge, the information provided in this LWCF Proposal Description and Environmental Screening Form (PD/ESF) is accurate based on available resource data. All resulting notes, reports and inspector signatures are stored in the state's NEPA file for this proposal and available upon request.

On the basis of the environmental impact information for this LWCF proposal as presented in this LWCF PD/ESF with which I am familiar, I recommend the following NEPA pathway:

This proposal qualifies for a Categorical Exclusion (CE).

- CE Item # 1.7
- Explanation: Project is being constructed using Palm Beach County's established guidelines.

This proposal requires an Environmental Assessment (EA) which is attached and has been produced in accordance with the LWCF Grants Manual.

This proposal may require an Environmental Impact Statement (EIS). NPS guidance is requested per the LWCF Grants Manual.

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**State Appraisal Review**-If applicable, complete this certification for each appraisal.

I certify that the State has reviewed the appraisal and has determined that it was prepared in conformity with the Uniform Appraisal Standards for Federal Land Acquisitions.

Property Address: \_\_\_\_\_ Date of appraisal transmittal letter: \_\_\_\_\_

Fair market value: \$ \_\_\_\_\_ Effective Date of Value: \_\_\_\_\_

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SLO/ASLO Original Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Typed Name, Title, Agency: \_\_\_\_\_

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ .00	\$ .00	\$ 0.00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 0.00	\$ 0.00	\$ 0.00
3. Relocation expenses and payments	\$ 0.00	\$ 0.00	\$ 0.00
4. Architectural and engineering fees	\$ .00	\$ .00	\$ 0.00
5. Other architectural and engineering fees	\$ 1,000.00	\$ .00	\$ 1,000.00
6. Project inspection fees	\$ .00	\$ .00	\$ 0.00
7. Site work	\$ 50,000.00	\$ .00	\$ 50,000.00
8. Demolition and removal	\$ 0.00	\$ 0.00	\$ 0.00
9. Construction	\$ 329,000.00	\$ .00	\$ 329,000.00
10. Equipment	\$ .00	\$ .00	\$ 0.00
11. Miscellaneous	\$ 20,000.00	\$ .00	\$ 20,000.00
12. SUBTOTAL (sum of lines 1-11)	\$ 400,000.00	\$ 0.00	\$ 400,000.00
13. Contingencies	\$ .00	\$ .00	\$ 0.00
14. SUBTOTAL	\$ 400,000.00	\$ 0.00	\$ 400,000.00
15. Project (program) income	\$ 0.00	\$ 0.00	\$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 400,000.00	\$ 0.00	\$ 400,000.00
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X <u>50.00</u> %		\$ 200,000.00