

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 18, 2010

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted by: Parks and Recreation Department

Submitted for: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) approve** Budget Transfer of \$500,000 within the 2002 \$50 Million Recreational and Cultural Facilities Bond referendum from Delray Beach Intracoastal Park to the Lantana Intracoastal Fishing Pier project; and **B) authorize** the County's Engineering Department to move forward with the design and permitting of the Lantana Intracoastal Fishing Pier project.

Summary: The District 4 Commissioner has requested that the Board reallocate \$500,000 from the Delray Beach Intracoastal Park project to the Lantana Intracoastal Fishing Pier project. Initial cost estimates for the fishing pier are approximately \$450,000 with a \$50,000 contingency. Funding for the Lantana Intracoastal Fishing Pier project includes the design, engineering, permitting and construction of an approximately 3,360 square feet fishing pier. Upon Board approval, the County's Engineering Department will proceed with design and permitting services for the Lantana Intracoastal Fishing Pier project. District 4 (PK)

Background and Justification: The County's Engineering Department is in the process of designing a replacement bridge for the Ocean Avenue Intracoastal Waterway crossing in Lantana. The current bridge is used extensively by fishermen in the area. The design of the new bridge and fishing pier provide a safe and improved fishing opportunity for fishermen by separating the fishermen from traffic by relocating them to the fishing pier. A fishing pier underneath the new bridge span with pedestrian access from Bicentennial and Sportsman's Parks will also increase overall safety and enhance recreational activities in this area. Lantana has agreed to operate and maintain the pier upon completion of the pier and bridge.

The \$500,000 in bond funding is from an unexpended balance from Delray Beach's completed Intracoastal Waterway (now known as Mangrove) Park development project. The District 4 Commissioner has requested that this funding be reallocated to be used for design, engineering, permitting, and construction of a fishing pier in Lantana. The fishing pier project will be accomplished by the County Engineering Department in conjunction with its estimated \$38 Million Ocean Avenue bridge replacement project (County Project No. 2003502), which is expected to begin in the spring of 2011.

The "H" shaped fishing pier will be built underneath the bridge, and consist of concrete piles with concrete decking. Because of the relationship between the bridge and pier projects, Lantana prefers that the County design and construct the pier as a part of the larger County project.

An Interlocal Agreement with the Town of Lantana will be developed and presented to the Board addressing Lantana's obligation to operate and maintain the pier, and any ongoing permitting requirements and conditions prior to the start of construction.

Attachments:

1. Commissioner Authorization
2. Letter from Town of Lantana
3. Budget Transfer

Recommended by:
Department Director

4/26/10
Date

Approved by:
Assistant County Administrator

5/7/10
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<u>500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes No
 Budget Account No.: Fund Department Unit
 Object Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: \$25M GO 03, Parks & Cultural Facilities
 UNIT: Delray Intracoastal Park/Pass-Through

Contributions Othr Govtl Agency 3019-581-P572-8101 \$500,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

[Signature]
 OFMB *4/30/10* *5/29/10*

[Signature]
 Contract Development & Control 5/7/10

B. Legal Sufficiency:

This item complies with current County policies.

[Signature] 5/7/10
 Assistant County Attorney

C. Other Departmental Review:

From: Kate Scott

Sent: Friday, October 23, 2009 2:11 PM

To: Susan Yinger

Subject: DRAFT:- Allocation for the Ocean Avenue Bridge/Fishing Pier- 2002 Recreation and Cultural Facilities Bond

Dennis,

I would like to reallocate the unexpended \$500,000 balance from Delray Beach Intracoastal Waterway Park Development in the 2002- Recreation and Cultural Facilities Bond to the Ocean Avenue Bridge/Fishing Pier County project. The funds will be used for the design, permitting and construction of the fishing pier in combination with the Ocean Avenue Bridge reconstruction project. It is the intent of the Town of Lantana to maintain and operate the fishing pier. The necessary agreements to effect Lantana's management of the fishing pier should be prepared and executed at the appropriate time as deemed by the Palm Beach County Attorney's Office.

Please prepare the necessary agenda item for the BCC approval for the allocation and subsequent to BCC approval to direct staff to proceed with preparation of an Agreement for the Town of Lantana to operate and maintain the fishing Pier.

Thank you.

Steven L. Abrams

Commissioner, District IV

Palm Beach County Commission

Kate (Freddie) Scott

Aide to Commissioner Steven L. Abrams

District IV



MAR 22 2010

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www.lantana.org

March 16, 2010

Mayor
David J. Stewart

Vice Mayor
Tom Deringer

Vice Mayor Pro Tem
Cindy Austino

Councilmembers
Lynn J. Moorhouse, D.D.S.
Elizabeth Tennyson

Town Manager
Michael Bornstein

Honorable Steven L. Abrams
District IV County Commissioner
Palm Beach County Board of County Commissioners
Post Office Box 1989
West Palm Beach, Florida 33401

Dear Commissioner Abrams:

I want to thank you and the County staff for your continued efforts on behalf of the Town regarding the proposed fishing structure at Bicentennial and Sportsman's Parks in Lantana. Your support and understanding of the need to provide safe and improved fishing opportunities for fishermen is greatly appreciated.

County staff provided the Town with cost estimates for two types of pier structures and it is the Town's request to proceed with the option consisting of concrete piles with concrete decking estimated at \$450,000. The lifecycle, less maintenance, and \$100,000 cost difference of the concrete decking over wood decking makes its selection an easy one. I believe it will serve the Town and the fishermen well for many years.

I look forward to proceeding with the project and to working with the County. If I can provide further information or answer any questions, please contact me.

Respectfully,

Michael Bornstein
Town Manager

"To Preserve Lantana's hometown atmosphere through responsible government and quality service."

CC: Kristine Frazell-Smith, Roadway Production, County Engineering
Dennis Eshleman, Director, County Parks and Recreation

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

BGEX 581 041910*1146

FUND 3019 - \$25M GO Park and Cultural Improv 03

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/19/2010	REMAINING BALANCE
<u>Delray Intracoastal Park/Pass-Through</u>								
3019-581-P572-8101	Contributions Othr Govtl Agency	500,000	500,000		500,000	0	0	0
<u>Lantana Intracoastal Fishing Pier FY2010</u>								
3019-581-P698-8101	Contributions Othr Govtl Agency	0	0	500,000		500,000	0	500,000
TOTAL				<u>500,000</u>	<u>500,000</u>			

Signatures

Date

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Russell J. ... 4/23/10

By Board of County Commissioners
At Meeting of
May 18, 2010
Deputy Clerk to the Court