

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: June 8, 2010 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department

Submitted By: Community Services

Submitted For: Head Start/Early Head Start & Children's Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a) Refunding Application for Federal assistance in the amount of \$1,113,738 to operate the Head Start Expansion program for the period of September 30, 2010 through September 29, 2011; b) Refunding Application for Federal assistance in the amount of 1,091,401 to operate the Early Head Start Expansion program for the period of September 30, 2010 through September 29, 2011.

Summary: Head Start received the American Recovery and Reinvestment Act (ARRA) Expansion grants to serve 154, 3 through 5 year olds and 91 pregnant women, infants and toddlers birth through 36 months old. Head Start will continue to provide services for the period of September 30, 2010 through September 29, 2011. The total funding for Head Start Expansion maintenance is \$1,392,173, which consists of \$1,113,738 in Federal funds and \$278,435 in County Required Match. The total funding for Early Head Start Expansion maintenance is \$1,364,251, which consists of \$1,091,401 in Federal funds, \$120,823 in County Required Match and \$152,027 In-Kind Match from Healthy Beginnings, Children's Services Council and Cooperative Extension. The County's portion has been requested in the FY 2011 budget. The refunding application is due to Department of Health & Human Services by June 30, 2010. (Head Start) Countywide (TKF)

Background and Justification: In accordance with the Head Start Act, Palm Beach County Head Start/Early Head Start & Children's Services Division operates programs funded by the Administration for Children, Youth, and Families (ACYF), U.S. Department of Health & Human Services. The division will operate ARRA grants for the period of September 30, 2010 through September 29, 2011 as follows; a) Head Start Expansion to serve 154 children 3 through 5 years old in five (5) contracted child care agencies and b) Early Head Start Expansion to serve 91 pregnant women, infants and toddlers, birth through 36 months in one (1) County operated center, (10) family child care homes and one (1) child care center. The funding distribution is summarized below:

| | Federal | County | In-Kind | Total |
|---------|-------------|-----------|-----------|-------------|
| FY 2011 | | | | |
| HS | \$1,113,738 | \$278,435 | N/A | \$1,392,173 |
| EHS | \$1,091,401 | \$120,823 | \$152,027 | \$1,364,251 |

Attachments: FY 2011 Refunding Application

Recommended by:

Department Director

5/24/18
Date

Approved By:

Assistant County Administrator

6/2/10
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|-------|-------------|-------|-------|-------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | 2,756,424 | _____ | _____ | _____ |
| External Revenue | _____ | (2,205,139) | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | (152,027) | _____ | _____ | _____ |
| NET FISCAL IMPACT | _____ | 399,258 | _____ | _____ | _____ |
| # ADDITIONAL FTS POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included In Proposed Budget: Yes ✓ No _____
Budget Account No.: Fund 1002 Dept. 147 Unit 1464 / Object _____
Program Code _____ 1465

B. Recommended Sources of Funds/Summary of Fiscal Impact:

HEAD START GRANT PROGRAM

Departmental Fiscal Review: Tauna Malhotra
5/24

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

N. Diaz 5/28/10
OFMB
5/27/10
5/27/10
5/27/10

J. J. Jacob 6/11/10
Contract Administration
E. J. Jacob 6/11/10

B. Legal Sufficiency:

J. J. Jacob 6/2/10
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.