

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item #:

36-2

AGENDA ITEM SUMMARY

Meeting Date: 06/08/2010 ☒ Consent ☐ Regular
 ☐ Workshop ☐ Public Hearing

Department:

Submitted By: Office of Financial Management and Budget

Submitted For: Fixed Assets Management Office

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve the recording of the FY 2009 retirements of tangible personal property (equipment, vehicles, publications) in the official minutes of the Board of County Commissioners' meeting as prescribed by Florida Statutes, Chapter 274.

Summary: Florida Statutes, Chapter 274 and the Palm Beach County "Surplus Property Ordinance" require the recording of the disposal (retirement) of tangible personal property from the official records of Palm Beach County at historical value. Disposal, retirement, and adjustments total \$32,383,088.36. Approval of this agenda item allows for Palm Beach County to meet required legal obligations.
Countywide (PK)

Background and Policy Issues: During the fiscal year ended September 30, 2009, the Fixed Assets Management Office recorded disposal of 3,625 items (see Note 1) with a combined historical cost of \$32,383,088.36. These disposals generated \$1,712,369.99 in revenues, insurance proceeds, and/or trade-in allowances. Valuation by category is as follows:

<u>Disposal/Retirement</u>	<u>Historical Costs</u>	<u>Depreciated Value</u>
Cannibalized for Parts	67,962.57	27,193.36
Destroyed	190,015.72	12,498.41
Reconciliation Adjustments ^{Note 2}	3,388,654.24	91,812.10
Item Less than \$1000 Write-off ^{Note 3}	715.00	492.55
Results of Inventory	321,065.41	5,860.11
Software write off	3,000.00	0.00
Transferred to Other Gov Entity	33,426.00	11,269.77
Sold	17,300,276.17	758,144.88
Trade-In Disposal	387,714.39	6,640.73
Inventory Lost (Property Loss Reported)	90,487.95	1,450.69

(Continued on Page 3)

Attachments:

1. Schedule 1: Summary of Major Tangible Personal Property Assets Disposals by Disposal Method

Recommended by: Joe Donatto 5-24-10
for Department Director Date

Approved by: [Signature] 5/26/10
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>N/A</u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?	Yes _____	No	<u>N/A</u>		
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
Reporting Category	_____				

B. Recommended Sources of Funds/Summary of Fiscal Impact:
N/A

C. Departmental Fiscal Review: _____
Raf 5/21/10

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

AD 5/20/10 FAMD
Lauren
N. King 5/25/10
5/25/10
5/21/10
5/24/10 AD

OFMB	<u>N/A</u>
	Contract Dev. and Control

B. Legal Sufficiency:

Paul F. J. 5/26/10
Assistant County Attorney

C. Other Department Review:

Department Director

Background and Policy Issues (cont'd)

<u>Disposal/Retirement</u>	<u>Historical Costs</u>	<u>Depreciated Value</u>
Vandalism/Theft	27,782.38	7,113.38
Wornout/Scrapped	10,548,108.53	170,317.49
Returned to Vendor	23,880.00	16,471.12
Grand Total	<u>\$32,383,088.36</u>	<u>\$1,109,264.59</u>

Notes:

- 1. Detailed Listings of Fixed Assets disposals (retirements) by disposal methods are available in the Fixed Assets Management Office and in the Minutes Section of the Clerk to the Board of County Commissioners.*
- 2. Reconciliation Adjustments consist mainly of items that were assigned separate asset numbers, and were installed as **internal parts** of host assets. The host assets were disposed of in previous years, being sold thru the County's Surplus Operations auction or scrapped as obsolete. However, because the custodians or the inventory officers did not remove the separate asset tags from these internal items, they were never accounted for as disposals. As a result of fiscal year 2009 fieldwork audits and thorough investigation of the fixed assets hard copy records, the asset numbers were ascertained, and the necessary adjustments were made to correct the fixed assets database.*
- 3. This item refers to Project 07421 – Pahokee Fire Station Improvements. A cost of \$3,914 was incurred for the installation of a dishwasher as part of a project to update the building. Based on information given to the Inventory Coordinator, the full amount of the \$3,914 was booked as fixed assets equipment for a dishwasher. However, on further inquiry by the Fixed Assets Management Office with Fire Rescue Finance & Administration, it was disclosed that the major cost of the project update involved the installation of water pipes to the second floor. The estimated cost of the dishwasher was placed at \$715 in accordance with similar household units found on the internet. FAMO transferred \$3,199 as cost for betterment to the building, and retired the cost of the dishwasher from the fixed assets database as the cost was less than the \$1,000 capitalization threshold.*

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHOD
As of September 30, 2009

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101384040000000	0001	AM8 8 CHANNEL MICROPHONE MIXER	06/28/2001	1,080.25	C	07/27/2009	0.00	3900	411	M066	1,080.25	0.00
E	101384050000000	0001	AM8 8 CHANNEL MICROPHONE MIXER	06/28/2001	1,080.25	C	07/27/2009	0.00	3900	411	M066	1,080.25	0.00
E	101384070000000	0001	AM8 8 CHANNEL MICROPHONE MIXER	06/28/2001	1,080.25	C	07/27/2009	0.00	3900	411	M066	1,080.25	0.00
E	101384080000000	0001	AM8 8 CHANNEL MICROPHONE MIXER	06/28/2001	1,080.25	C	07/27/2009	0.00	3900	411	M066	1,080.25	0.00
E	101545000000000	0001	INTRUSION ALARM SYSTEM	09/10/2003	1,395.00	C	03/06/2009	0.00	0001	410	4140	1,395.00	0.00
E	101345850000000	0001	PC, DELL GX110 733	11/15/2000	1,442.00	C	02/04/2009	0.00	0001	420	6160	1,442.00	0.00
E	101630890000000	0001	PUMP, DIAPHRAGM TRASH 2"	06/17/2005	1,511.01	C	07/06/2009	0.00	4001	720	3339	1,194.75	316.26
E	101241060000000	0001	BUS HOIST POWER UNIT	01/01/1999	2,557.00	C	05/04/2009	0.00	1341	542	5423	2,491.98	65.02
E	101631340000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631390000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631450000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631550000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631560000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631640000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631660000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631690000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631750000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631760000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631780000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631810000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631830000000	0001	MODULAR FURNITURE	07/25/2005	2,841.89	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.03
E	101631870000000	0001	MODULAR FURNITURE	07/25/2005	2,841.90	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.04
E	101631880000000	0001	MODULAR FURNITURE	07/25/2005	2,841.90	C	06/26/2009	0.00	3018	411	B261	1,069.86	1,772.04
E	F07454000000000	0001	TARGET CONGRETE SAW	07/24/1989	4,999.00	C	06/29/2009	0.00	1201	360	3220	4,999.00	0.00
E	101241070000000	0001	BUS HOIST SINGLE POST LIFT	01/01/1999	9,109.19	C	05/04/2009	0.00	1341	542	5423	8,877.58	231.61
												\$40,769.21	\$27,193.36
TOTAL YTD DISPOSITION FOR METHOD: C				25	67,962.57			0.00					
E	101217430000000	0001	DIGITAL DESKSIDE EXPANSION	01/30/1998	1,039.80	D	07/07/2009	0.00	1900	240	PA02	1,039.80	0.00
E	J02649000000000	0001	COUNTER/RECEPTION	05/02/1991	1,500.00	D	06/26/2009	0.00	0001	660	2220	1,500.00	0.00
E	101061590000000	0001	RZ-28-VA 2.16B DISK W/CARRIER	02/22/1996	1,615.00	D	07/06/2009	0.00	1900	240	PA02	1,615.00	0.00
E	101061600000000	0001	RZ-28-VA 2.16B DISK W/CARRIER	02/22/1996	1,615.00	D	07/06/2009	0.00	1900	240	PA02	1,615.00	0.00
E	101061610000000	0001	RZ-28-VA 2.16B DISK W/CARRIER	02/22/1996	1,615.00	D	07/06/2009	0.00	1900	240	PA02	1,615.00	0.00

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E	101061620000000	0001	RZ-28-VA 2.16B DISK W/CARRIER	02/22/1996	1,615.00	D	07/06/2009	0.00	1900	240	PA02	1,615.00	0.00
E	101061630000000	0001	RZ-28-VA 2.16B DISK W/CARRIER	02/22/1996	1,615.00	D	07/06/2009	0.00	1900	240	PA02	1,615.00	0.00
E	M01577000000000	0001	RZ-28-VA 2.1 GB DISK W/CARRIER	02/22/1995	1,615.00	D	07/07/2009	0.00	0001	240	PA02	1,615.00	0.00
E	M01578000000000	0001	RZ-28-VA 2.1 GB DISK W/CARRIER	02/22/1995	1,615.00	D	07/07/2009	0.00	0001	240	PA02	1,615.00	0.00
E	M01579000000000	0001	RZ-28-VA 2.1 GB DISK W/CARRIER	02/22/1995	1,615.00	D	07/07/2009	0.00	0001	240	PA02	1,615.00	0.00
E	J08625000000000	0001	LIVESTOCK SCALE, SEMI-PORTABLE	01/21/1992	1,745.00	D	06/26/2009	0.00	0001	660	2220	1,745.00	0.00
E	F04768000000000	0001	RECORDING EQUIPMENT, MODEL 960	09/01/1988	10,950.00	D	03/16/2009	0.00	1300	440	4000	10,950.00	0.00
V	101667460000000	0001	2007 FORD F150 1/2 TON PICKUP, EXT. CA	03/22/2007	16,324.00	D	06/25/2009	0.00	5000	410	7250	7,155.73	9,168.27
V	101551600000000	0001	2004 CHEVROLET BLAZER 4X2	03/15/2004	18,246.00	D	02/19/2009	0.00	5000	410	7250	16,580.93	1,665.07
V	101551640000000	0001	2004 CHEVROLET BLAZER 4X2	03/15/2004	18,246.00	D	10/27/2008	0.00	5000	410	7250	16,580.93	1,665.07
V	101299970000000	0001	2000 GMC 1 TON CARGO VAN	05/19/2000	19,566.00	D	10/01/2008	0.00	1180	320	3200	19,566.00	0.00
V	101380650000000	0001	2001 FORD F350 TRUCK	03/02/2001	24,275.00	D	10/15/2008	0.00	1300	440	4211	24,275.00	0.00
V	101089310000000	0001	TRAILER DOUBLE WIDE	12/01/1995	65,203.92	D	07/27/2009	0.00	0001	580	5140	65,203.92	0.00
												\$177,517.31	\$12,498.41
TOTAL YTD DISPOSITION FOR METHOD: D				18	190,015.72			0.00					
E	K02345000000000	0001	TF85E-JA CATRIDGE TAPE	01/29/1993	8,556.10	E	01/23/2009	0.00	1180	320	3200	8,556.10	0.00
E	101333680000000	0001	INTERNAL:CB 9000 12 PORT BASE	09/30/2000	8,671.00	E	06/08/2009	0.00	5020	490	1300	8,671.00	0.00
E	101311030000000	0001	VERSATILE INTERFACE MODEL 40	11/21/1997	8,800.00	E	06/08/2009	0.00	5020	490	1300	8,800.00	0.00
E	101311040000000	0001	VERSATILE INTERFACE MODEL 40	11/21/1997	8,800.00	E	06/08/2009	0.00	5020	490	1300	8,800.00	0.00
E	101311860000000	0001	VERSATILE INTERFACE MODEL 40	11/21/1997	8,800.00	E	06/08/2009	0.00	5020	490	1300	8,800.00	0.00
E	101311870000000	0001	VERSATILE INTERFACE MODEL 40	11/21/1997	8,800.00	E	06/08/2009	0.00	5020	490	1300	8,800.00	0.00
E	101310530000000	0001	4 PORT STS3C/STM/SM FIBER PAM	09/30/1996	8,905.60	E	06/08/2009	0.00	5020	490	1300	8,905.60	0.00
E	101310540000000	0001	4 PORT STS3C/STM/SM FIBER PAM	09/30/1996	8,905.60	E	06/08/2009	0.00	5020	490	1300	8,905.60	0.00
E	101310550000000	0001	4 PORT STS3C/STM/JM FIBER PAM	09/30/1996	8,905.60	E	06/08/2009	0.00	5020	490	1300	8,905.60	0.00
E	101314960000000	0001	2PORT DAS FDDI ONCORE MODULE	10/01/1996	9,323.60	E	07/08/2009	0.00	5020	490	1300	9,323.60	0.00
E	101314970000000	0001	2PORT DAS FDDI ONCORE MODULE	10/01/1996	9,323.60	E	07/08/2009	0.00	5020	490	1300	9,323.60	0.00
E	101316300000000	0001	2 PORT DAS FDDI MODULE	10/01/1996	9,323.60	E	07/07/2009	0.00	5020	490	1300	9,323.60	0.00
E	101316310000000	0001	2 PORT DAS FDDI MODULE	10/01/1996	9,323.60	E	07/07/2009	0.00	5020	490	1300	9,323.60	0.00
E	101316470000000	0001	2PORT DAS FDDI ONCORE MODULE	10/01/1996	9,323.60	E	07/07/2009	0.00	5020	490	1300	9,323.60	0.00
E	101314520000000	0001	QUAD WAN ROUTER MODULE	01/08/1997	10,496.94	E	05/15/2009	0.00	5020	490	1300	10,496.94	0.00
E	101315220000000	0001	1PT FDDI FULL DPLX MM PNT ADAP	03/30/1998	11,200.00	E	06/08/2009	0.00	5020	490	1300	11,200.00	0.00
E	101315230000000	0001	1PT FDDI FULL DPLX MM PNT ADAP	03/30/1998	11,200.00	E	06/08/2009	0.00	5020	490	1300	11,200.00	0.00
E	101307730000000	0001	INTERNAL:TAPE DR. PROCOM 7000	02/29/2000	11,314.00	E	05/13/2009	0.00	5020	490	1300	11,314.00	0.00

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DISPOSALS BY DISPOSAL METHOD
As of September 30, 2009

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101307740000000	0001	INTERNA:TAPE DR.PROCOM 7000	02/29/2000	11,314.00	E	05/13/2009	0.00	5020	490	1300	11,314.00	0.00
E	K02346000000000	0001	QL-D04A4-AA DECNET ENDNODE VAX	01/29/1993	11,450.82	E	01/23/2009	0.00	1180	320	3200	11,450.82	0.00
E	101033010000000	0001	ETHERNET EXPERT NOTEBOOKSNIFER	09/01/1995	11,701.45	E	05/14/2009	0.00	5020	490	1300	11,701.45	0.00
E	101315350000000	0001	2 PORT T3 SERIAL INTERFACE	01/21/1999	12,600.00	E	06/08/2009	0.00	5020	490	1300	12,600.00	0.00
E	101335260000000	0001	2PORT T3 SERIAL INTERFACE	12/09/1997	12,600.00	E	06/08/2009	0.00	5020	490	1300	12,600.00	0.00
E	101404470000000	0001	TOPPER FOR TRUCK FA# 10138065	09/28/2001	13,443.00	E	06/26/2009	0.00	1300	440	4211	13,443.00	0.00
E	101310350000000	0001	6PORT ETHERNET INTERFACE PROC	09/30/1997	13,600.00	E	06/08/2009	0.00	5020	490	1300	13,600.00	0.00
E	101311110000000	0001	6PORT ETHERNET INTERFACE PRCR	08/18/1997	13,600.00	E	05/11/2009	0.00	5020	490	1300	13,600.00	0.00
E	101312540000000	0001	6 PORT ETHERNET INTERFACE PROC	10/01/1996	13,600.00	E	06/08/2009	0.00	5020	490	1300	13,600.00	0.00
E	101315130000000	0001	6PORT ETHERNET INTERFACE PRCR	03/30/1998	13,600.00	E	06/08/2009	0.00	5020	490	1300	13,600.00	0.00
E	101315170000000	0001	8PORT SERIAL INTERFACE ADAPTOR	03/30/1998	13,600.00	E	06/08/2009	0.00	5020	490	1300	13,600.00	0.00
E	101315180000000	0001	8PORT SERIAL INTERFACE ADAPTOR	03/30/1998	13,600.00	E	06/08/2009	0.00	5020	490	1300	13,600.00	0.00
E	101334490000000	0001	6PORT ETHERNET INTERFACE PRCR	10/01/1996	13,600.00	E	06/08/2009	0.00	5020	490	1300	13,600.00	0.00
E	101310580000000	0001	LIGHTSTREAM 1010 CHASSIS/PWR	09/30/1996	13,984.00	E	06/08/2009	0.00	5020	490	1300	13,984.00	0.00
E	101315250000000	0001	VERSATILE INTERFACE MODEL 40	10/01/1996	14,450.00	E	06/08/2009	0.00	5020	490	1300	14,450.00	0.00
E	101315260000000	0001	VERSATILE INTERFACE MODEL 40	10/01/1996	14,450.00	E	06/08/2009	0.00	5020	490	1300	14,450.00	0.00
E	101315270000000	0001	VERSATILE INTERFACE MODEL 40	10/01/1996	14,450.00	E	06/08/2009	0.00	5020	490	1300	14,450.00	0.00
E	J07965000000000	0001	EDP EQUIP 660XR-DA IN G-9277	09/30/1991	15,090.60	E	07/02/2009	0.00	1900	240	PA02	15,090.60	0.00
E	101312600000000	0001	FDDI MULTIMODE INTERFACE PRCR	10/01/1996	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101315140000000	0001	FDDI MULTIMODE INTEFACE PRCR	08/12/1997	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101315150000000	0001	FDDI MULTIMODE INTEFACE PRCR	08/12/1997	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101315160000000	0001	FDDI MULTIMODE INTERFACE PRCR	08/12/1997	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101315370000000	0001	1 PT FDDI DPLX MM PNT ADAPTOR	11/05/1998	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101315510000000	0001	1PT FDDI FULL DPLX MM PNT ADAP	11/05/1998	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101315520000000	0001	1PT FDDI FULL DPLX MM PNT ADAP	11/05/1998	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101315530000000	0001	1PT FDDI FULL DPLX MM PNT ADAP	11/05/1998	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101315540000000	0001	1PT FDDI FULL DPLX MM PNT ADAP	11/05/1998	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101316120000000	0001	1PT FDDI FULL DPLX MM PNT ADAP	02/02/1998	15,300.00	E	06/08/2009	0.00	5020	490	1300	15,300.00	0.00
E	101314320000000	0001	LANPLEX 6000ESFM 18 PT 10BASET	07/28/1997	15,840.00	E	05/15/2009	0.00	5020	490	1300	15,840.00	0.00
E	101315730000000	0001	7600F FAST ETHERNET INTERFC CD	10/01/1996	18,368.00	E	06/08/2009	0.00	5020	490	1300	18,368.00	0.00
E	101335230000000	0001	FAST ETHERNET INTERFACE CARD	10/01/1996	18,368.00	E	06/08/2009	0.00	5020	490	1300	18,368.00	0.00
E	101040210000000	0001	KOMSTAR ENHANCEMANT OPTISTAR	09/26/1995	20,995.00	E	05/11/2009	0.00	5020	490	1301	20,995.00	0.00
E	101312550000000	0001	ATM INTERFACE SONET SDH SGL MD	10/01/1996	21,250.00	E	06/08/2009	0.00	5020	490	1300	21,250.00	0.00
E	101334450000000	0001	ATM INTERFACE SONET SDH SGL 1	10/01/1996	21,250.00	E	05/15/2009	0.00	5020	490	1300	21,250.00	0.00

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As of September 30, 2009

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	K02338000000000	0001	RF352AA DISK INTEGRATE STORAGE	01/29/1993	22,733.63	E	01/23/2009	0.00	1180	320	3200	22,733.63	0.00
E	101781600000000	0001	SERVER, IBM X3850	09/29/2008	27,615.00	E	06/30/2009	0.00	1327	520	5130	6,147.07	21,467.93
V	101791560000000	0001	2009 THOMPSON TRASH PUMP, TRAILER	05/20/2009	28,775.00	E	07/01/2009	0.00	5000	410	7250	646.45	28,128.55
E	101321320000000	0001	INTERNAL,ESCOM CHANNEL CARD	07/26/2000	30,090.00	E	05/15/2009	0.00	5020	490	1304	30,090.00	0.00
E	101310890000000	0001	XL-20 W/ATM EDGE MODULE	10/01/1995	39,709.75	E	05/14/2009	0.00	5020	490	1300	39,709.75	0.00
E	101335270000000	0001	XL-20 W/ATM EDGE MODULE	10/01/1995	39,709.76	E	06/10/2009	0.00	5020	490	1300	39,709.76	0.00
E	K02337000000000	0001	MS690-DA MEMORY BOARD	01/29/1993	45,803.26	E	01/23/2009	0.00	1180	320	3200	45,803.26	0.00
E	K02204000000000	0001	QL-XULA4-65 OPENVMS UNLIMITED	01/29/1993	62,525.05	E	01/23/2009	0.00	1180	320	3200	62,525.05	0.00
E	101506080000000	0001	STORAGE CONTROLLER RACKMOUNT	12/27/2002	99,229.85	E	05/13/2009	0.00	5020	490	1300	99,229.85	0.00
E	101333940000000	0001	COREBUILDER 9000 16SLOT CHASSI	09/30/2000	139,712.00	E	05/15/2009	0.00	5020	490	1300	139,712.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: E			DISPLAYED RECORDS	62	1,215,681.01			0.00				1,166,084.53	49,596.48
			ADDITIONAL RECORDS	741	2,172,973.23			0.00				2,130,757.61	42,215.62
TOTAL YTD DISPOSITION - METHOD: E				803	3,388,654.24			0.00				3,296,842.14	91,812.10
E	101785740000000	0001	DISHWASHER	04/01/2008	715.00	H	06/30/2009	0.00	3700	441	F090	222.45	492.55
TOTAL YTD DISPOSITION FOR METHOD: H				1	715.00			0.00				\$222.45	\$492.55
E	101135510000000	0001	NOZZLE, AKROMATIC 1000	06/16/1997	1,000.00	M	09/30/2009	0.00	1300	440	4210	1,000.00	0.00
E	101426010000000	0001	RADIO, PORTABLE 800 MGZ	03/28/2002	1,007.00	M	09/30/2009	0.00	3008	411	B208	1,007.00	0.00
E	101426040000000	0001	RADIO, PORTABLE 800 MGZ	03/28/2002	1,007.00	M	09/30/2009	0.00	3008	411	B208	1,007.00	0.00
E	101714740000000	0001	PC, DELL OPTIPLEX 745 SFF	04/26/2007	1,016.24	M	09/30/2009	0.00	3021	321	L056	823.19	193.05
E	101091620000000	0001	ECHO VT TERMINAL	09/01/1996	1,020.00	M	09/30/2009	0.00	1300	440	4000	1,020.00	0.00
E	101091650000000	0001	ECHO VT TERMINAL	09/01/1996	1,020.00	M	09/30/2009	0.00	1300	440	4000	1,020.00	0.00
E	101228110000000	0001	CARBON DIOXIDE RECORDER	06/16/1998	1,022.50	M	09/30/2009	0.00	0001	410	5220	1,022.50	0.00
E	101218220000000	0001	PRINTER LA75	05/12/1998	1,029.15	M	09/30/2009	0.00	1300	440	4210	1,029.15	0.00
E	101364290000000	0001	VENTILATION FAN	02/08/2001	1,040.00	M	09/30/2009	0.00	1300	440	4230	1,040.00	0.00
E	101529700000000	0001	PC, DELL GX260 OPTIPLEX	05/30/2003	1,063.00	M	09/30/2009	0.00	0001	410	5220	1,063.00	0.00
E	101559670000000	0001	PC, DELL GX270 OPTIPLEX	01/09/2004	1,066.00	M	09/30/2009	0.00	0001	410	4140	1,066.00	0.00
E	101560750000000	0001	L.E. DEMENTRON 1-KERR COMPLETE UNI	12/16/2004	1,097.99	M	09/30/2009	0.00	0001	480	4800	1,051.65	46.34

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHOD

As of September 30, 2009

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101047850000000	0001	PULSE OXIMETER,NELLCOR N-20	12/12/1995	1,121.17	M	09/30/2009	0.00	1300	440	4230	1,121.17	0.00
E	101576280000000	0001	PC, DELL OPTIPLEX GX270	05/06/2004	1,138.14	M	09/30/2009	0.00	0001	410	4140	1,138.14	0.00
E	M00513000000000	0001	ENGRAVIER KIT,SCOTT	12/05/1994	1,169.80	M	09/30/2009	0.00	1300	440	4230	1,169.80	0.00
E	J085860000000000	0001	MICROPHONE SHOTGUN SENNHEISER	12/12/1991	1,174.00	M	09/30/2009	0.00	0001	640	6402	1,174.00	0.00
E	E018960000000000	0001	RADIO BASE STA MOTOROLA MAXAR	06/17/1985	1,234.41	M	09/30/2009	0.00	1300	440	4000	1,234.41	0.00
E	101605510000000	0001	RADIO, XTS2500 MODEL 1.5 SMARTNET P	07/21/2005	1,250.00	M	09/30/2009	0.00	0001	660	2220	1,048.62	201.38
E	101637860000000	0001	LAPTOP, GATEWAY M460E	09/06/2005	1,254.00	M	09/30/2009	0.00	1170	180	1100	1,254.00	0.00
E	101693650000000	0001	SEWER JET MACHINE	04/27/2006	1,260.45	M	09/30/2009	0.00	4001	720	3339	1,260.45	0.00
E	101642510000000	0001	PC, DELL OPTIPLEX GX620	09/22/2005	1,295.55	M	09/30/2009	0.00	1327	520	5201	1,295.55	0.00
E	101644390000000	0001	PC, DELL OPTIPLEX GX620	09/30/2005	1,295.55	M	09/30/2009	0.00	1327	520	5201	1,295.55	0.00
E	K044400000000000	0001	RECEIVER,MED MOTOROLA	01/01/1994	1,300.00	M	09/30/2009	0.00	0001	660	5250	1,300.00	0.00
E	K044470000000000	0001	RECEIVER,MED MOTOROLA	01/01/1994	1,300.00	M	09/30/2009	0.00	0001	660	5250	1,300.00	0.00
E	101442650000000	0001	CONCRETE PICNIC TABLE, ROUND	05/31/2002	1,304.51	M	09/30/2009	0.00	1180	320	3200	1,304.51	0.00
E	J086930000000000	0001	SYNTHESIZER MODEL 900869-1	02/05/1992	1,307.00	M	09/30/2009	0.00	0001	640	6402	1,307.00	0.00
E	K032040000000000	0001	B/W 15"MONITOR F/XRAY MACHINES	04/07/1993	1,323.00	M	09/30/2009	0.00	0001	520	5211	1,323.00	0.00
E	101433290000000	0001	LAPTOP, GATEWAY SOLO 5300SE	02/06/2002	1,325.00	M	09/30/2009	0.00	1170	180	1100	1,325.00	0.00
E	F068990000000000	0001	RAM HURST TOOL 30A MEDIUM	04/17/1989	1,330.00	M	09/30/2009	0.00	1300	440	4000	1,330.00	0.00
E	101429260000000	0001	PC, DELL GX240 OPTIPLEX	05/01/2002	1,362.00	M	09/30/2009	0.00	3500	361	0703	1,362.00	0.00
E	101350940000000	0001	SPIROBANK MULFUNTION SPRIOMETR	06/26/2000	1,400.00	M	09/30/2009	0.00	0001	480	4800	1,400.00	0.00
E	101158480000000	0001	LIGHT/SPIT SINK CHAIR ACCESS.	09/26/1997	1,420.00	M	09/30/2009	0.00	3004	781	B000	1,420.00	0.00
E	101568240000000	0001	PC, DELL DIMENSION 4600C	03/25/2004	1,427.27	M	09/30/2009	0.00	0001	640	6402	1,427.27	0.00
E	101449270000000	0001	RADIO,SMARTNET II,REMOTE MOUNT	07/02/2002	1,441.00	M	09/30/2009	0.00	3008	461	M021	1,441.00	0.00
E	101638280000000	0001	PC, DELL OPTIPLEX GX620	09/22/2005	1,447.63	M	09/30/2009	0.00	1327	520	5201	1,447.63	0.00
E	101503080000000	0001	HONDA GENERATOR	06/18/2002	1,450.00	M	09/30/2009	0.00	1300	440	4209	1,450.00	0.00
E	101732840000000	0001	LAPTOP, DELL LATITUDE D630	09/14/2007	1,451.00	M	09/30/2009	0.00	1903	200	CL02	988.53	462.47
E	101256490000000	0001	ICE MACHINE	05/05/1999	1,464.00	M	09/30/2009	0.00	1300	440	4234	1,464.00	0.00
E	101733140000000	0001	PC, KIOSK ALL-IN-ONE	09/24/2007	1,473.68	M	09/30/2009	0.00	1903	200	CL02	990.53	483.15
E	101733150000000	0001	PC, KIOSK ALL-IN-ONE	09/24/2007	1,473.68	M	09/30/2009	0.00	1903	200	CL02	990.53	483.15
E	101132170000000	0001	FLOAT-A-PUMP	05/01/1997	1,500.00	M	09/30/2009	0.00	1300	440	4230	1,500.00	0.00
E	101134220000000	0001	STRETCHER	06/16/1997	1,500.00	M	09/30/2009	0.00	1300	440	4210	1,500.00	0.00
E	101688880000000	0001	LAPTOP, DELL LATITUDE D610	09/12/2006	1,514.42	M	09/30/2009	0.00	1327	520	5201	1,514.42	0.00
E	101285530000000	0001	PC, DELL, PIII 550K GX1/L	11/18/1999	1,531.00	M	09/30/2009	0.00	3900	491	M011	1,531.00	0.00
E	J020620000000000	0001	SSB MODEM 4W M1188	04/24/1991	1,541.50	M	09/30/2009	0.00	1300	440	4211	1,541.50	0.00
E	101124530000000	0001	PRINTER H/P LASERJET 5M	02/19/1997	1,638.32	M	09/30/2009	0.00	1002	147	1451	1,638.32	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHOD

As of September 30, 2009

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101382370000000	0001	PRINTER, HP LASERJET 4100TN	07/23/2001	1,650.00	M	09/30/2009	0.00	0001	420	4201	1,650.00	0.00
E	101609410000000	0001	PC, DELL OPTIPLEX	01/12/2005	1,661.58	M	09/30/2009	0.00	0001	670	4100	1,661.58	0.00
E	G06773000000000	0001	CHANNEL CNTR PANEL CENTRA-COM2	08/15/1990	1,675.00	M	09/30/2009	0.00	1300	440	4213	1,675.00	0.00
E	101251320000000	0001	RECORDER, VOICE CALL INSTANT	03/04/1999	1,685.00	M	09/30/2009	0.00	1300	440	4213	1,685.00	0.00
E	101389610000000	0001	PC, DELL, P6450	05/26/1999	1,723.00	M	09/30/2009	0.00	1101	143	1430	1,723.00	0.00
E	101696620000000	0001	CHEMGUARD DECK GUN	10/01/2006	1,732.50	M	09/30/2009	0.00	1300	440	4230	1,732.50	0.00
E	101638560000000	0001	LAPTOP, DELL LATITUDE D610	09/19/2005	1,738.42	M	09/30/2009	0.00	1180	320	3200	1,738.42	0.00
E	101505490000000	0001	LIFEPAK 500 2 BUTTON W/ACCES.	11/05/2002	1,750.00	M	09/30/2009	0.00	1300	440	4230	1,750.00	0.00
E	101532500000000	0001	AED DEFIBRILLATOR LIFEPAK 500	06/26/2003	1,750.00	M	09/30/2009	0.00	1300	440	4230	1,750.00	0.00
E	101532520000000	0001	AED DIFIBRILLATORS LIFEPAK 500	06/26/2003	1,750.00	M	09/30/2009	0.00	1300	440	4230	1,750.00	0.00
E	D04356000000000	0001	RADIO BASE STATION MOTOROLA	05/29/1984	1,758.00	M	09/30/2009	0.00	1300	440	4000	1,758.00	0.00
V	101668110000000	0001	TRAILER, TRIPLE CROWN W/FOLD-UP RA	04/27/2006	1,760.45	M	09/30/2009	0.00	4001	720	3339	1,760.45	0.00
E	101130650000000	0001	GENERATOR, HONDA	03/25/1997	1,800.00	M	09/30/2009	0.00	1300	440	4230	1,800.00	0.00
E	101283080000000	0001	MTP-P1	10/01/2002	1,800.00	M	09/30/2009	0.00	1300	440	4230	1,800.00	0.00
E	M00355000000000	0001	GENERATOR HONDA EX3500	11/28/1994	1,800.00	M	09/30/2009	0.00	3700	441	F000	1,800.00	0.00
E	101364530000000	0001	PC, DELL 300 OPTIPLEX	01/30/2001	1,820.00	M	09/30/2009	0.00	0001	410	4140	1,820.00	0.00
E	101104350000000	0001	DESK,EXEC.WOOD	09/24/1996	1,874.04	M	09/30/2009	0.00	1201	360	2210	1,874.04	0.00
E	101411230000000	0001	RADIO,PORT, MTS 2000 SMARTNET	03/28/2002	1,890.00	M	09/30/2009	0.00	3700	441	F065	1,890.00	0.00
E	K09649000000000	0001	AUTOCLAVE, TABLETOP STERILIZER	09/30/1994	1,995.00	M	09/30/2009	0.00	0001	660	2220	1,995.00	0.00
E	101696530000000	0001	HURST RAM 20	10/01/2006	2,018.48	M	09/30/2009	0.00	1300	440	4230	2,018.48	0.00
E	101328680000000	0001	9-1-1 INTERACTIVE TRAINING SYS	05/22/2000	2,075.00	M	09/30/2009	0.00	1300	440	4214	2,075.00	0.00
E	101349180000000	0001	DSKTP W/REMOTE SMARTNET II 980	11/21/2002	2,075.00	M	09/30/2009	0.00	3008	461	M021	2,075.00	0.00
E	101436640000000	0001	LAPTOP, GATEWAY SOLO 5300LS	02/06/2002	2,081.14	M	09/30/2009	0.00	1170	180	1100	2,081.14	0.00
E	101436650000000	0001	LAPTOP, GATEWAY SOLO 5300LS	02/06/2002	2,081.14	M	09/30/2009	0.00	1170	180	1100	2,081.14	0.00
E	101405160000000	0001	PRONTER, HP LASERJET 4100TN	09/30/2001	2,136.00	M	09/30/2009	0.00	0001	360	3220	2,136.00	0.00
E	101676820000000	0001	RADIO, MOTOROLA XTL2500	03/16/2007	2,165.00	M	09/30/2009	0.00	0001	660	7100	1,100.90	1,064.10
E	101625580000000	0001	DELL PRECISION 370 WORK STATION	06/14/2005	2,179.00	M	09/30/2009	0.00	3700	441	F066	2,179.00	0.00
E	K03575000000000	0001	PC,DIGITAL LAPTOP W/FAX MACH.	06/30/1993	2,183.09	M	09/30/2009	0.00	1300	440	4213	2,183.09	0.00
E	101410970000000	0001	RADIO,PORTABLE,MTS 2000 MOD II	03/28/2002	2,218.00	M	09/30/2009	0.00	3700	441	F065	2,218.00	0.00
E	101412660000000	0001	RADIO,PORTABLE,MTS 2000 MOD II	03/28/2002	2,218.00	M	09/30/2009	0.00	3700	441	F065	2,218.00	0.00
E	101413680000000	0001	RADIO,PORTABLE,MTS 2000 MOD II	03/28/2002	2,218.00	M	09/30/2009	0.00	3700	441	F065	2,218.00	0.00
E	101415530000000	0001	RADIO, MOBILE, MSC 2000II	03/28/2002	2,329.00	M	09/30/2009	0.00	3700	441	F065	2,329.00	0.00
E	101202530000000	0001	SMITH MACHINE,LIFE STRENGTH	03/01/1998	2,355.00	M	09/30/2009	0.00	3900	621	B087	2,355.00	0.00
E	101576550000000	0001	800 MHZ 15W MODEL 11 SPEAKER WEATI	07/12/2004	2,394.00	M	09/30/2009	0.00	1300	440	4217	2,394.00	0.00

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G:\AGENDA ITEMS 2009\2009 FIX704R1 Disposals by Method with NBV.

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHOD
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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101102540000000	0001	QUEST REPORT WRITER	09/16/1996	3,000.00	P	06/26/2009	0.00	0001	410	5210	3,000.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: P					3,000.00			0.00				3,000.00	0.00
E	101594560000000	0001	COMPUTER ROOM CABINET W/SIDES	08/19/2004	1,117.00	R	09/30/2009	0.00	1323	520	5140	562.13	554.87
E	101689300000000	0001	NETSHELTER CABINET, SX 42U	09/29/2006	3,338.00	R	09/30/2009	0.00	1327	520	5140	3,249.59	88.41
V	101757660000000	0001	1996 FREIGHTLINER AMERICAN LAFRANC	08/26/2008	10,000.00	R	02/27/2009	0.00	1300	440	4230	478.14	9,521.86
V	101394800000000	0001	2002 GMC 3/4 TON PICKUP	02/26/2002	18,971.00	R	10/27/2008	0.00	4001	720	2311	17,866.37	1,104.63
TOTAL YTD DISPOSITION FOR METHOD: R					33,426.00			0.00				\$22,156.23	\$11,269.77
V	101137580000000	0001	1998 CHEV GVW TRUCK	07/10/1998	29,586.00	S	10/18/2008	4,259.00	4001	720	2311	29,586.00	0.00
V	101114950000000	0001	2001 DODGE 1 TON UTIL W/CRANE	03/23/2001	29,807.00	S	06/20/2009	7,190.00	5000	410	7250	29,807.00	0.00
E	101401410000000	0001	CD TOWER, DELL	09/20/2001	29,868.00	S	02/21/2009	12.50	4001	720	2311	29,868.00	0.00
V	101398660000000	0001	2003 CHEVROLET SUBURBAN 4X4	05/30/2003	29,960.43	S	05/16/2009	5,599.00	5000	410	7250	22,848.21	7,112.22
E	101287630000000	0001	L1000 DESKSIDE TAPE LIBRARY	09/29/1999	30,000.00	S	02/21/2009	12.50	4001	720	2311	30,000.00	0.00
E	J05564000000000	0001	GENERATOR,KEY POWER,188KVA	06/28/1991	30,000.00	S	08/24/2009	2,476.00	1300	440	4000	30,000.00	0.00
V	101522980000000	0001	2004 GMC SIERRA 250 3/4 TON CAGE TRL	07/21/2004	30,013.00	S	02/21/2009	5,888.00	5000	410	7250	25,174.85	4,838.15
E	101350000000000	0001	SERVER, COMPAQ	09/30/2000	30,671.00	S	02/21/2009	6.25	1170	180	1100	30,671.00	0.00
E	D03565000000000	0001	GENERATOR ONAN MDL #90 (FED)	02/16/1984	31,000.00	S	04/18/2009	1,588.00	4001	720	2311	31,000.00	0.00
E	D03566000000000	0001	GENERATOR ONAN MDL #90 (FED)	02/16/1984	31,000.00	S	04/18/2009	1,588.00	4001	720	2311	31,000.00	0.00
V	101563640000000	0001	2005 GMC SIERRA 250 3/4 TON CAGE TRL	09/16/2005	31,033.00	S	05/16/2009	4,650.00	5000	410	7250	18,862.15	12,170.85
E	101241910000000	0001	SUN ENTERPRISE 2 MODEL 2300	01/08/1999	31,080.00	S	01/17/2009	15.70	5020	490	1300	31,080.00	0.00
E	101358840000000	0001	PC DELL POWEREDGE 6300	09/02/1998	31,835.00	S	03/21/2009	11.42	0001	480	4800	31,835.00	0.00
V	101393650000000	0001	2002 GMC 1 TON UTILITY TRUCK	04/22/2002	31,940.00	S	01/17/2009	5,672.00	5000	410	7250	29,392.66	2,547.34
E	D03567000000000	0001	GENERATOR ONAN MDL #90 (FED)	02/16/1984	32,000.00	S	10/18/2008	2,887.00	4001	720	2311	32,000.00	0.00
V	101394630000000	0001	2002 GMC 1 TON UTILITY TRUCK	04/22/2002	32,610.00	S	01/17/2009	3,877.00	4001	720	2311	30,009.21	2,600.79
E	101264200000000	0001	SUN ULTRA SYSTEMS	07/19/1999	32,794.65	S	01/17/2009	15.70	5020	490	1300	32,794.65	0.00
E	G07397000000000	0001	WTP #9 EMER. GENERATOR,GENERAC	11/01/1988	32,933.00	S	04/18/2009	1,588.00	4001	720	2311	32,933.00	0.00
V	101331050000000	0001	2001 GMC FOOD DELIVERY BOX TRK	05/08/2001	33,156.00	S	03/21/2009	5,868.00	5000	410	7250	33,156.00	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
V	101394650000000	0001	2002 FORD F350 1TON UTIL TRUCK	04/08/2002	33,339.00	S	10/18/2008	7,357.00	4001	720	2311	30,862.69	2,476.31
V	101110220000000	0002	1998 INTERNATIONAL BUS	05/01/1998	35,407.00	S	01/17/2009	0.00	5000	410	7250	35,407.00	0.00
E	101138180000000	0001	SERVER ULTRA 2/300	08/04/1997	35,436.00	S	01/17/2009	15.70	5020	490	1300	35,436.00	0.00
E	M04018000000000	0001	SPARCSTORAGE DISK ARRAY MDL101	05/03/1995	35,901.00	S	01/17/2009	15.70	5020	490	1300	35,901.00	0.00
E	D03572000000000	0001	GENERATOR ONAN MDL #155 (FED)	02/14/1984	36,000.00	S	10/18/2008	2,950.00	4001	720	2311	36,000.00	0.00
E	101287680000000	0001	BILLING SYSTEM SERVER	09/29/1999	36,158.32	S	02/21/2009	6.25	4001	720	2311	36,158.32	0.00
V	101137500000000	0001	1998 CHEV 1TON UTILITY W/CRANE	12/14/1998	36,971.00	S	06/20/2009	4,289.00	4001	720	2311	36,971.00	0.00
V	101137510000000	0001	1998 CHEV 1TON UTILITY W/CRANE	12/14/1998	36,971.00	S	07/18/2009	4,189.00	4001	720	2311	36,971.00	0.00
E	101074510000000	0002	SERVER ALPHA 2100	05/01/1997	37,413.00	S	07/18/2009	0.00	0001	240	PA02	37,413.00	0.00
E	101291140000000	0001	SERVER, SUN ULTRA 60	02/03/2000	37,787.30	S	01/17/2009	15.70	5020	490	1300	37,787.30	0.00
E	101444330000000	0001	SERVER, COMPAQ ML750	06/03/2002	38,681.00	S	02/21/2009	12.50	4001	720	2311	38,681.00	0.00
E	101275170000000	0001	1999 HOLLAND TRASH PUMP SYSTEM	08/24/1999	38,831.08	S	10/18/2008	4,879.00	5000	410	7250	35,342.71	3,488.37
E	101338540000000	0001	CATALYST 6000 ROUTER	06/12/2000	40,640.20	S	02/21/2009	12.50	4001	720	2311	40,640.20	0.00
E	101381860000000	0001	PROLIANT 8000 PENT XEON II 700	07/30/2001	40,766.00	S	02/21/2009	12.50	4001	720	2311	40,766.00	0.00
E	101444320000000	0001	STORAGE WORKS, COMPAQ	06/03/2002	41,057.00	S	02/21/2009	12.50	4001	720	2311	41,057.00	0.00
V	101043570000000	0001	1997 CHEV. UTILITY TRUCK	08/05/1997	43,769.00	S	10/18/2008	5,777.00	5000	410	7250	43,769.00	0.00
V	101331380000000	0001	2001 FORD E450 PASSENGER VAN	09/30/2001	44,393.00	S	07/18/2009	3,267.00	1003	145	1455	44,393.00	0.00
E	101074510000000	0001	SERVER ALPHA 2100	05/14/1996	44,712.36	S	07/18/2009	10.71	0001	240	PA02	44,712.36	0.00
E	101251930000000	0001	TRACTOR-CATERPILLARMOD 416C	09/30/1999	44,741.72	S	05/16/2009	12,654.00	4001	720	2311	44,741.72	0.00
E	101306620000000	0001	CHAMPION DISHWASHER W/HEATERS	03/14/2000	46,298.00	S	02/21/2009	127.00	3004	621	B096	46,298.00	0.00
V	101299100000000	0001	2000 INTERNATIONAL FLAT DUMP	09/30/2000	47,948.00	S	03/21/2009	14,488.00	5000	410	7250	47,948.00	0.00
V	101299140000000	0001	2002 INTERNATIONAL FLAT DUMP	09/30/2000	48,148.00	S	04/18/2009	7,177.00	5000	410	7250	48,148.00	0.00
E	K06254000000000	0001	VAX 4000-100	06/29/1994	48,849.00	S	06/20/2009	3.33	1300	440	4213	48,849.00	0.00
V	101394190000000	0001	2002 GMC 14' DUMP TRUCK	06/19/2002	49,421.00	S	12/06/2008	4,777.00	5000	410	7250	44,357.56	5,063.44
V	101247490000000	0001	2000 GMC DUMP TRUCK, FLATBED	04/12/2000	49,922.00	S	01/17/2009	15,890.00	5000	410	7250	42,266.38	7,655.62
V	101247500000000	0001	2000 GMC DUMP TRUCK, FLATBED	04/12/2000	49,922.00	S	12/06/2008	9,899.00	5000	410	7250	42,266.38	7,655.62
E	101127700000000	0001	OMER VESAVEHICLE LIFT	05/01/1997	50,000.00	S	06/20/2009	889.00	1300	440	4230	50,000.00	0.00
E	101287670000000	0001	A5000 OPTICAL DISK ARRAY	09/29/1999	50,318.10	S	02/21/2009	12.50	4001	720	2311	50,318.10	0.00
V	101295330000000	0001	2000 FORD F450 UTILITY TRUCK	08/24/2000	50,655.00	S	10/18/2008	11,999.00	4001	720	2311	50,655.00	0.00
V	101295340000000	0001	2000 FORD F450 UTILITY TRUCK	08/24/2000	50,655.00	S	12/06/2008	8,888.00	4001	720	2311	50,655.00	0.00
V	101295360000000	0001	2000 FORD F450 UTILITY TRUCK	08/24/2000	50,655.00	S	07/18/2009	7,790.00	4001	720	2311	50,655.00	0.00
V	J09800000000000	0001	MODULAR OFFICE BUILDING	09/30/1992	52,296.63	S	05/16/2009	200.00	1400	600	6107	52,296.63	0.00
V	101136950000000	0001	1999 GMC FLATBED DUMP TRUCK	09/24/1999	53,212.00	S	02/21/2009	11,850.00	5000	410	7250	53,212.00	0.00
V	101394180000000	0001	2002 GMC CHIPPER BODY TRUCK	06/19/2002	53,973.00	S	01/22/2009	14,388.00	5000	410	7250	48,443.15	5,529.85

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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
V	101252240000000	0001	1999 BLUEBIRD SCHOOL BUS	04/30/1999	54,990.00	S	06/30/2009	8,150.00	1002	147	1451	46,587.25	8,402.75
V	101247570000000	0001	1999 FORD 35' BUCKET TRUCK	02/02/2000	60,563.25	S	02/21/2009	20,989.00	5000	410	7250	52,435.15	8,128.10
V	101564210000000	0001	2005 FORD F550 UTILITY TRUCK W/CRAN	08/24/2005	61,193.00	S	03/21/2009	20,850.00	5000	410	7250	27,117.78	34,075.22
V	101299060000000	0001	2000 FORD F450 BUCKET TRUCK	01/24/2001	62,333.00	S	10/18/2008	17,745.00	5000	410	7250	62,333.00	0.00
V	101299070000000	0001	2000 FORD F450 BUCKET TRUCK	01/24/2001	62,333.00	S	12/06/2008	18,000.00	5000	410	7250	62,333.00	0.00
E	101228160000000	0001	DIESEL ENGINE,DETROIT	06/17/1998	63,089.95	S	08/24/2009	0.00	0001	360	2260	63,089.95	0.00
E	101284710000000	0001	SERVER,SUN MICRO SYSTEM E-450	09/17/1999	64,218.67	S	01/17/2009	15.70	5020	490	1300	64,218.67	0.00
V	101247410000000	0001	2000 GMC DUMP TRUCK, 12 YARD	12/17/1999	64,857.00	S	01/17/2009	15,850.00	5000	410	7250	64,857.00	0.00
V	101247430000000	0001	2000 GMC DUMP TRUCK, 12 YARD	12/23/1999	64,857.00	S	12/06/2008	15,899.00	5000	410	7250	64,857.00	0.00
V	101115180000000	0001	2001 INTERNATIONAL 12 YD DUMP	05/09/2001	64,864.00	S	01/17/2009	18,790.00	5000	410	7250	64,864.00	0.00
V	101551050000000	0001	2004 FORD F450 BUCKET TRUCK	06/03/2004	65,946.00	S	07/18/2009	16,889.00	5000	410	7250	47,786.34	18,159.66
V	101248640000000	0001	2000 STERLING GARBAGE PACKER	03/31/2000	67,986.00	S	03/21/2009	17,711.00	5000	410	7250	57,783.43	10,202.57
V	101394960000000	0001	2002 BUS INTERNATIONAL 65 PASS	08/22/2002	69,262.00	S	03/21/2009	11,010.00	5000	410	7250	60,430.73	8,831.27
V	101394980000000	0001	2002 BUS INTERNATIONAL 65 PASS	08/22/2002	69,262.00	S	04/18/2009	8,000.00	5000	410	7250	60,430.73	8,831.27
V	101394990000000	0001	2002 BUS INTERNATIONAL 65 PASS	08/22/2002	69,262.00	S	05/16/2009	10,200.00	5000	410	7250	60,430.73	8,831.27
E	101336330000000	0001	SERVER, SUN ENTERPRISE 450	09/15/2000	69,792.16	S	01/17/2009	15.70	5020	490	1300	69,792.16	0.00
E	101290290000000	0001	SERVER, SUN E-450	02/02/2000	70,355.72	S	01/17/2009	15.70	5020	490	1300	70,355.72	0.00
E	101290300000000	0001	SERVER, SUN E-450	02/02/2000	70,355.72	S	01/17/2009	15.70	5020	490	1300	70,355.72	0.00
E	101000140000000	0001	RACAL MAXIMA 8 CH DUBBING MACH	05/01/1995	73,314.48	S	07/18/2009	4.66	0001	410	4140	73,314.48	0.00
E	G02491000000000	0001	VAX 3800 COMPUTER SYS, DIGITAL	05/23/1990	79,480.06	S	05/16/2009	15.00	1300	440	4210	79,480.06	0.00
V	101137880000000	0001	1998 BLUEBIRD MOBILE OFF. 25'	04/13/1999	85,750.00	S	03/21/2009	9,611.00	5000	410	7250	85,750.00	0.00
V	101248660000000	0001	1999 BLUEBIRD 25' MOBILE OFFC	11/16/1999	85,750.00	S	03/21/2009	9,611.00	5000	410	7250	85,750.00	0.00
E	101331520000000	0001	2001 ALAMO TRACTOR,SLOPE,MOWER	12/26/2001	86,613.40	S	12/06/2008	19,800.00	5000	410	7250	58,566.66	28,046.74
V	101394290000000	0001	2002 ISUZU PLATFORM AERIAL TRK	05/24/2002	88,035.00	S	07/18/2009	11,877.00	5000	410	7250	88,035.00	0.00
V	101397680000000	0001	2003 INTERNATIONAL BUCKET TRK	09/22/2003	96,902.00	S	01/17/2009	19,390.00	5000	410	7250	48,682.97	48,219.03
E	101336340000000	0001	SERVER, UN ENTERPRISE E450	09/15/2000	101,449.73	S	01/17/2009	15.70	5020	490	1300	101,449.73	0.00
E	101403950000000	0001	SUNMICROSYSTEMS SUN F3800 SUN	09/30/2001	121,753.89	S	01/17/2009	15.70	5020	490	1300	121,753.89	0.00
V	101041530000000	0001	1997 BUCKET TRUCK 65'	12/09/1996	123,442.00	S	12/06/2008	21,288.00	5000	410	7250	123,442.00	0.00
V	101165490000000	0001	1999 INTERNATIONAL W/15' CRANE	05/10/1999	127,900.00	S	01/17/2009	30,750.00	5000	410	7250	127,900.00	0.00
E	101403940000000	0001	SUNMICROSYSTEMS SUN F3800 SUN	09/30/2001	130,539.59	S	01/17/2009	15.70	5020	490	1300	130,539.59	0.00
V	F01506000000000	0001	TRUCK,1987 FORD D80 HAZ MAT RE	12/01/1987	139,944.00	S	07/18/2009	1,442.86	1300	440	4000	139,944.00	0.00
V	101126750000000	0001	1997 FREIGHTLINER TRUCK	03/25/1997	158,136.00	S	10/18/2008	46,100.00	1300	440	4230	158,136.00	0.00
V	101078530000000	0001	1250 GPM PUMPER	05/22/1996	162,856.00	S	10/18/2008	36,100.00	1300	440	4230	162,856.00	0.00
E	101697780000000	0001	1997 FERRA 1250 GPM PUMPER	10/01/2008	162,856.00	S	08/07/2009	30,000.00	1300	440	4230	135,081.85	27,774.15

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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
V	101227180000000	0001	1250 FERRARA FIRE TRUCK	06/19/1998	180,327.00	S	10/18/2008	50,100.00	1300	440	4230	180,327.00	0.00
V	101255730000000	0001	1999 FREIGHTLINE PUMPER	06/09/1999	185,627.00	S	10/18/2008	23,208.00	1300	440	4230	172,817.82	12,809.18
V	101255740000000	0001	1999 FREIGHTLINE PUMPER	06/09/1999	185,627.00	S	02/21/2009	36,200.00	1300	440	4230	172,817.82	12,809.18
E	101331020000000	0001	2002 VAC-ALL STREET SWEEPER	01/10/2002	204,950.00	S	05/16/2009	20,934.00	5000	410	7250	136,345.79	68,604.21
V	101347060000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	247,591.78	S	06/30/2009	13,500.00	1341	542	5502	212,426.62	35,165.16
V	101334330000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	252,242.53	S	06/30/2009	4,900.00	1341	542	5502	216,416.89	35,825.64
V	101334340000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	252,242.53	S	06/30/2009	4,900.00	1341	542	5502	216,416.89	35,825.64
V	101347410000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	252,242.53	S	06/30/2009	4,900.00	1341	542	5502	216,416.89	35,825.64
E	G08235000000000	0001	COMMUNICATION CNTL.IBM 3745210	03/01/1990	272,783.00	S	01/17/2009	15.70	5020	490	1300	272,783.00	0.00
E	101338520000000	0001	PHONE SYSTEM,NEC NEAX2400IPX	06/12/2000	296,592.24	S	01/17/2009	5.71	4001	720	2311	296,592.24	0.00
E	101326910000000	0001	IBM ENTERPRISE STORAGE SERVER	07/01/2000	384,500.00	S	01/17/2009	15.70	5020	490	1304	384,500.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: S			DISPLAYED RECORDS	98	7,797,503.02			801,919.49				7,289,997.78	507,505.24
			ADDITIONAL RECORDS	2067	9,502,773.15			910,450.50				9,252,133.51	250,639.64
TOTAL YTD DISPOSITION - METHOD: S			2165	17,300,276.17			1,712,369.99					16,542,131.29	758,144.88

E	101569810000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569820000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569830000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569840000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569850000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569860000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569870000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569880000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569890000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569900000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569910000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569920000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569930000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569940000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569950000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569960000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00

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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101569970000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569980000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101569990000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570000000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570040000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570050000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570060000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570070000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570080000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570090000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570100000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570110000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570120000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570130000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570140000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570150000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101570160000000	0001	PC, DELL OPTIPLEX SX270	05/19/2004	1,567.06	T	01/12/2009	0.00	5020	490	1300	1,567.06	0.00
E	101210310000000	0001	DUAL FREQ. ANTENNA	04/30/1998	2,475.00	T	07/17/2009	0.00	1201	360	3220	2,475.00	0.00
E	101145670000000	0001	HYDRAULIC CUTTING TOOL GENESIS	06/13/1997	2,866.50	T	07/17/2009	0.00	1300	440	4230	2,866.50	0.00
E	101214120000000	0001	CUTTER,GENESIS	04/02/1998	2,866.50	T	07/17/2009	0.00	1300	440	4230	2,866.50	0.00
E	101157530000000	0001	GEODETC SURVEY 4000 SSI	09/30/1997	20,650.00	T	07/17/2009	0.00	0001	360	4250	20,650.00	0.00
E	101083060000000	0001	M90 OPTICAL FIBER FUSION SPLIC	07/01/1996	32,589.50	T	07/17/2009	0.00	1201	360	3220	32,589.50	0.00
E	101269510000000	0002	MAIL INSERTING SYSTEM	01/31/2003	44,815.79	T	07/27/2009	0.00	4001	720	2311	44,815.79	0.00
E	101269510000000	0001	MAIL INSERTING SYSTEM	06/30/1999	99,888.00	T	07/27/2009	0.00	4001	720	2311	99,888.00	0.00
E	101698130000000	0001	CISCO CAT 6509 CHASSIS	10/26/2006	129,850.12	T	09/30/2009	0.00	1327	520	5140	123,209.39	6,640.73
TOTAL YTD DISPOSITION FOR METHOD: T				41	387,714.39			0.00				381,073.66	6,640.73
E	101693640000000	0001	AIR COMPRESSOR,CURTIS 13HP	04/27/2006	1,060.45	U	07/06/2009	0.00	4001	720	3339	1,060.45	0.00
E	101351970000000	0001	AIR PAC COMPRESSOR -AA-74	12/17/1999	1,095.00	U	06/26/2009	0.00	0001	480	4800	1,095.00	0.00
E	101706040000000	0001	PROJECTOR	12/02/2006	1,099.00	U	08/19/2009	0.00	1170	180	1100	584.78	514.22
E	101451730000000	0001	PC, COMPAQ EVO D510 DESKTOP	08/07/2002	1,108.00	U	07/06/2009	0.00	4001	720	2311	1,108.00	0.00

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As of September 30, 2009

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101692810000000	1	LAPTOP, GATEWAY M465-E	09/29/2006	1,158.55	U	08/19/2009	0.00	1170	180	1100	1,095.07	63.48
E	101603070000000	0001	RADIO, MOTOROLA MT1500 48 CHANNEL	09/30/2004	1,197.00	U	07/06/2009	0.00	3008	411	B208	1,116.81	80.19
E	101623010000000	0001	THICKNESS GUAGE ULTRASONIC CR LAV	05/13/2005	1,200.00	U	03/23/2009	0.00	1400	600	6107	812.21	387.79
E	101593720000000	0001	MULTI-GAS MONITOR: LEL,O2,H2S,CO	08/13/2004	1,325.00	U	07/06/2009	0.00	4001	720	3339	1,271.00	54.00
E	J03631000000000	0001	DISPLAY LOOP 30"X40"W/MULTIGLA	06/04/1991	1,475.00	U	07/27/2009	0.00	0001	580	5235	1,475.00	0.00
E	101560580000000	0001	TUTTNAVER VALUEKLAVE 1730 MANUAL	04/25/2005	1,779.46	U	06/26/2009	0.00	0001	480	4800	1,428.45	351.01
E	101371980000000	0001	PRESSURE WASHER,16HP,VANGUARD	04/23/2001	2,045.00	U	07/06/2009	0.00	4001	720	2311	2,050.00	0.00
E	101633710000000	0001	LAPTOP, HP TABLET PC TC1100	07/19/2005	2,050.00	U	08/06/2009	0.00	1400	600	6107	2,050.00	0.00
E	101633760000000	0001	LAPTOP, HP TABLET PC TC1100	07/19/2005	2,050.00	U	08/06/2009	0.00	1400	600	6107	2,050.00	0.00
E	101545290000000	0001	RADIO, XTS2500 SMARTNET PORT.	09/04/2003	2,950.00	U	11/06/2008	0.00	1341	542	5508	2,950.00	0.00
E	101241370000000	0001	STATION ANALYZER- PUMP STATION	12/18/1998	3,400.00	U	07/06/2009	0.00	4001	720	2311	3,400.00	0.00
E	101615550000000	0001	LAPTOP, DELL LATITUDE D800	03/23/2005	4,282.89	U	07/06/2009	0.00	4001	720	3339	4,282.89	0.00
E	101646570000000	0001	LAPTOP, DELL TABLET PC	10/31/2005	5,547.00	U	07/06/2009	0.00	4001	720	3339	5,547.00	0.00
E	M01484000000000	0001	TELEPHONE SYSTEM-CJ-GUN CLUB	11/01/1993	6,655.20	U	04/01/2009	0.00	0001	410	4140	6,655.20	0.00
E	M01487000000000	0001	TELEPHONE SYSTEM-ISS	11/01/1993	49,010.40	U	04/01/2009	0.00	0001	410	4140	49,010.40	0.00
TOTAL YTD DISPOSITION FOR METHOD: U				19	90,487.95			0.00				89,037.26	1,450.69
E	J06418000000000	0001	VACUUM, POOL, PORTABLE	08/31/1991	1,000.00	V	07/27/2009	0.00	0001	580	5130	1,000.00	0.00
E	101658200000000	0001	PC, DELL OPTIPLEX GX620 SFF	03/23/2006	1,323.39	V	07/27/2009	0.00	0001	580	5237	1,323.39	0.00
V	101574560000000	0001	2003 GOLF CART, GAS	11/20/2003	1,443.86	V	07/27/2009	0.00	1380	580	5286	1,443.86	0.00
E	101667810000000	0001	RADIO, XTL1500 SMARTNET MOBILE	05/11/2006	1,523.00	V	08/19/2009	0.00	0001	580	5221	981.42	541.58
E	101599550000000	0001	GENERATOR, HONDA 3000 WATT, HOE EI	09/30/2004	1,653.00	V	07/28/2009	0.00	0001	580	5221	1,569.44	83.56
E	101655110000000	0001	LAPTOP, DELL LATITUDE D810	02/17/2006	2,280.30	V	07/27/2009	0.00	0001	580	5237	2,280.30	0.00
E	101735680000000	0001	LAPTOP, DELL LATITUDE ATG	09/14/2007	2,630.56	V	07/06/2009	0.00	4001	720	3339	1,499.05	1,131.51
E	101713790000000	0001	LAPTOP, DELL LATITUDE ATG	04/12/2007	3,137.98	V	07/06/2009	0.00	4001	720	3339	2,232.41	905.57
E	101713840000000	0001	LAPTOP, DELL LATITUDE ATG	04/12/2007	3,137.98	V	07/06/2009	0.00	4001	720	3339	2,232.41	905.57
V	101636550000000	0001	2004 CLUB CAR. VILLAGE 4	09/09/2005	4,677.31	V	07/27/2009	0.00	0001	580	5252	3,559.89	1,117.42
V	101648700000000	0001	2006 SUZUKI EIGER 400 ATV, 4X4	03/10/2006	4,975.00	V	05/09/2009	0.00	5000	410	7250	2,546.83	2,428.17
TOTAL YTD DISPOSITION FOR METHOD: V				11	27,782.38			0.00				20,669.00	7,113.38

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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
P	LB0068000000000	0001	COMPACT DISCS-FY99 ADDITIONS	09/30/1999	22,887.98	W	10/01/2008	0.00	1180	320	3200	22,887.98	0.00
P	LB0085000000000	0001	VIDEO CASSETTES-FY03 ADDITIONS	09/30/2003	23,750.73	W	09/30/2009	0.00	1180	320	3200	23,750.73	0.00
P	LB0109000000000	0001	LIBRARY BOOKS-FY93 ADDS	10/01/2007	23,978.29	W	10/01/2008	0.00	1180	320	3200	23,929.11	49.18
E	K04554000000000	0001	OVEN, BAKER'S AID	05/09/1994	25,275.00	W	08/06/2009	0.00	3003	781	B000	25,275.00	0.00
E	J02760000000000	0001	CCTV POWER PANEL	02/21/1991	31,217.57	W	08/18/2009	0.00	0001	410	5280	31,217.57	0.00
E	101303760000000	0001	COPIER, SAVIN SDC410 COLOR	10/01/2000	32,839.10	W	03/06/2009	0.00	0001	200	CL02	32,839.10	0.00
E	K04506000000000	0001	TUMBLER, GAS, 200LB, AMERICAN	06/17/1994	35,000.00	W	01/06/2009	0.00	3003	781	B000	35,000.00	0.00
E	K04507000000000	0001	TUMBLER, GAS, 200LB, AMERICAN	06/17/1994	35,000.00	W	01/06/2009	0.00	3003	781	B000	35,000.00	0.00
P	LB0115000000000	0001	AUDIO CASSETTES-FY03 ADDS	10/01/2007	37,987.00	W	09/30/2009	0.00	1180	320	3200	37,987.00	0.00
P	LB0085000000000	0001	VIDEO CASSETTES-FY03 ADDITIONS	09/30/2003	40,672.31	W	09/30/2009	0.00	1180	320	3200	40,672.31	0.00
E	K04501000000000	0001	WASHER/EXTRACTOR, 350LB., WASHEX	06/20/1994	55,500.00	W	04/29/2009	0.00	3003	781	B000	55,500.00	0.00
E	K04502000000000	0001	WASHER/EXTRACTOR, 350LB., WASHEX	06/20/1994	55,500.00	W	04/29/2009	0.00	3003	781	B000	55,500.00	0.00
P	LB0070000000000	0001	AUDIO CASSETTES-FY00 ADDITIONS	09/30/2000	60,636.70	W	09/30/2009	0.00	1180	320	3200	60,636.70	0.00
E	K04553000000000	0001	PROOFER & OVEN, BAKER'S AID	05/09/1994	61,500.00	W	08/06/2009	0.00	3003	781	B000	61,500.00	0.00
E	101773330000000	0001	NAOCI GENERATING SYSTEM #4 (EXISTIN	06/30/2008	84,903.00	W	09/30/2009	0.00	4001	720	2311	21,237.28	63,665.72
P	LB0110000000000	0001	LIBRARY BOOKS-FY97 ADDS	10/01/2007	89,634.25	W	10/01/2008	0.00	1180	320	3200	89,450.41	183.84
P	LB0101000000000	0001	CD/BOOKS ON CD-FY06 ADDS	09/30/2006	98,583.79	W	09/30/2009	0.00	1180	320	3200	57,529.72	41,054.07
E	101242280000000	0001	BUS WASHER	01/01/1999	104,750.00	W	05/04/2009	0.00	1341	542	5423	102,086.74	2,663.26
V	101051230000000	0001	TRAILER, OFFICE, DOUBLEWIDE	12/15/1995	140,836.19	W	08/21/2009	0.00	3003	781	B000	140,836.19	0.00
P	LB0071000000000	0001	VIDEO CASSETTES-FY00 ADDITIONS	09/30/2000	159,982.67	W	10/01/2008	0.00	1180	320	3200	159,982.67	0.00
P	LB0097000000000	0001	DIG VIDEO DISCS-FY05 ADDS	09/30/2005	161,951.70	W	09/30/2009	0.00	1180	320	3200	126,899.16	35,052.54
P	LB0047000000000	0001	LIBRARY BOOKS-FY96 ADDITION	09/30/1996	284,243.88	W	10/01/2008	0.00	1180	320	3200	284,243.88	0.00
P	LB0040000000000	0001	LIBRARY BOOKS-FY1995 ADDITIONS	09/30/1995	549,148.52	W	10/01/2008	0.00	1180	320	3200	549,148.52	0.00
P	LB0060000000000	0001	LIBRARY BOOKS-FY1998 ADDITIONS	09/30/1998	1,326,991.19	W	09/30/2009	0.00	1180	320	3200	1,326,991.19	0.00
P	LB0073000000000	0001	LIBRARY BOOKS-FY01 ADDITIONS	09/30/2001	1,608,884.91	W	09/30/2009	0.00	1180	320	3200	1,608,884.91	0.00
P	LB0085000000000	0001	LIBRARY BOOKS-FY99 ADDITIONS	09/30/1999	2,078,205.00	W	09/30/2009	0.00	1180	320	3200	2,078,205.00	0.00
P	LB0069000000000	0001	LIBRARY BOOKS-FY00 ADDITIONS	09/30/2000	2,096,263.00	W	09/30/2009	0.00	1180	320	3200	2,096,263.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: W			DISPLAYED RECORDS	27	9,326,122.78			0.00				9,183,454.17	142,668.61
			ADDITIONAL RECORDS	390	1,221,985.75			0.00				1,194,336.87	27,648.88
TOTAL YTD DISPOSITION - METHOD: W				417	10,548,108.53			0.00				10,377,791.04	170,317.49

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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101747610000000	0001	PRINTER, HP LASERJET P4015N	10/31/2008	1,060.00	Y	06/29/2009	0.00	0001	480	4800	205.06	854.94
E	101682790000000	0001	PRINTER, HP LASERJET 4700DN, COLOR	08/09/2006	2,245.00	Y	02/11/2009	0.00	1180	320	3200	1,603.82	641.18
E	101779900000000	0001	WATERPOINT 870 MULTI-PARMETER	09/30/2008	2,995.00	Y	01/07/2009	0.00	4001	720	3339	0.00	2,995.00
E	101779910000000	0001	WATERPOINT 870 MULTI-PARMETER	09/30/2008	2,995.00	Y	01/09/2009	0.00	4001	720	3339	0.00	2,995.00
E	101779920000000	0001	WATERPOINT 870 MULTI-PARMETER	09/30/2008	2,995.00	Y	01/09/2009	0.00	4001	720	3339	0.00	2,995.00
E	101779930000000	0001	WATERPOINT 870 MULTI-PARMETER	09/30/2008	2,995.00	Y	01/09/2009	0.00	4001	720	3339	0.00	2,995.00
E	101779940000000	0001	WATERPOINT 870 MULTI-PARMETER	09/30/2008	2,995.00	Y	01/09/2009	0.00	4001	720	3339	0.00	2,995.00
E	101300880000000	0001	PC, REMOTE VOICE MAIL	04/25/2000	5,600.00	Y	03/31/2009	0.00	3900	411	M047	5,600.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: Y					8			0.00				\$7,408.88	\$16,471.12
GRAND TOTALS:					3,625			1,712,369.99				31,273,823.77	1,109,264.59