

341

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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**Meeting Date:** June 8, 2010

☒ **Consent**    ☐ **Regular**  
☐ **Ordinance**    ☐ **Public Hearing**

**Department:** Facilities Development & Operations

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**Motion and Title:** Staff recommends motion to approve: JOC Work Order No. 10-094 with Robling Architecture Construction, Inc. (R2007-1099) in the amount of \$637,258.73 to provide site work and renovations at Belle Glade Airport Park.

**Summary:** The site modifications and site work shall provide for refurbished tennis & basketball courts, playground equipment, concession area, and bleachers at Belle Glade Airport Park (a City-owned park). These improvements will provide the surrounding community with usable recreational areas. The project is being funded by Federal Community Development Block Grant (CDBG) monies and is being managed by Facilities on behalf of the City of Belle Glade. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to Robling Architecture Construction, Inc's total participation-to-date, the resulting values are 100%. The total construction duration is 240 days. **(FD&O Admin) District 6 (JM)**

**Background and Justification:** Approximately three (3) years ago, the City of Belle Glade received Federal and State Grant monies for recreational projects from multiple grant sources. A review of these grants and the various stages of administration prompted concerns on behalf of the City and County. The concerns revolved around the ability of limited City staff to deliver these projects within the various requirements of multiple grants.

As a result of this and at the request of the City, the funding was consolidated and a determination made to fully fund with Community Development Block Grant (CDBG) dollars through the Department of Housing and Community Development. The Facilities Development and Operations Department will provide all project oversight and construction administration.

**Attachments:**

1. Location Map
  2. Work Order
  3. SBE Estimate Report
  4. Budget Availability Statement
- 

**Recommended by:**

Annex Wolf                      5/18/10  
**Department Director**                      **Date**

**Approved by:**

[Signature]                      6/4/10  
**County Administrator**                      **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$650,642.91	0	0	0	
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$650,642.91	0	0	0	0
# Additional FTE					
Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes x No   

Budget Account No: Fund 1101 Dept 143 Unit 1431 Object BG85-GY08

Reporting Category                                   

Recommended Sources of Funds/Summary of Fiscal Impact:

~~✱~~ This is a Grant funded project and as such is exempt from the Inspector General Ordinance. The work order does not include language applying the requirements of the Inspector General Ordinance, nor the application of the Inspector General fee.

Departmental Fiscal Review:                                   

Construction \$637,258.73  
Architect 9,558.88  
Staff Costs 3,825.30  
\$650,642.91

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Project is estimated to be for an 8 month period for site work and renovation of Belle Glade Airport

                                   6/2/10  
OFMB 5/28/10  
5/27/10

                                   6/2/10  
Contract Dev. and Control  
E. Jones 6/2/10

A. Legal Sufficiency:

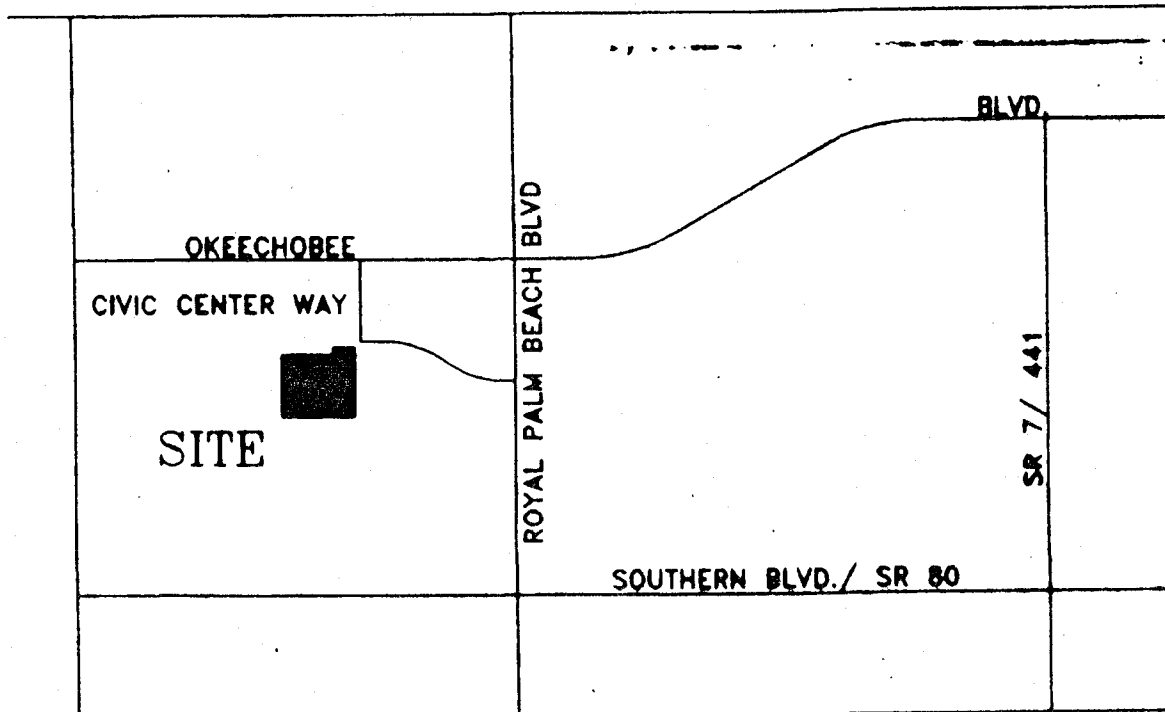
                                   6/4/10  
Assistant County Attorney

This item complies with current County policies.

A. Other Department Review:


                                    
Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP.  
NOT TO SCALE

Belle Glade Airport Park  
Belle Glade, FL

April 15, 2010	<b>JOC WORK ORDER</b> Job Order Construction Services	
JOC#: 10488	Belle Glade Airport Park - Renovations	
Loc #: No Location Entered	No Location Entered	

**Brief Scope:** Provide sitework and building renovations to accommodate user requirements.

**Contractor:** Robling Architecture Construction Inc.  
101 Walker Ave.  
Greenacres, FL 33463

**Contract:** R-2007-1099

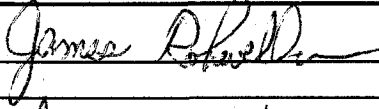
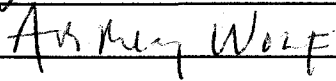
**AMOUNT:** \$ 637,258.73 **District:**

**Funding:**

**JOC Work Order #:** 10-094


**Project Duration:** 8 Months      Liquidated damages will apply

**Approval Signatures**

Jim Rohweller, Project Coordinator	 4/15/10 Date
Audrey Wolf, Director Facilities Development & Operations	 5/18/10 Date
Chair	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)
Contract Review Committee	Date
Approved as to form and legal sufficiency County Attorney	Date
Burt Aaronson, Chair Board of County Commissioners	Date

Damon A. Robling, Contractor Project Manager Robling Architecture Construction Inc.	 4/15/2010 Date
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COPY: Project File

April 15, 2010	<b>SBE Estimate</b> Job Order Construction Services		
JOC#: 10488	Belle Glade Airport Park - Renovations		
Loc #: No Location Entered	No Location Entered		
<b>SUBMITTED BY</b>	Robling Architecture Construction Inc. 101 Walker Ave. #103 Greenacres, FL 33463		Contract: R-2007-1099 Awarded: 06/17/2009

Proposal Value:      \$ 637,258.73

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Robling Architecture Construction Inc.		SBE-Non MWBE	\$637,258.73	100.00%
Total estimate SBE participation			\$637,258.73	100.00%



# BUDGET AVAILABILITY STATEMENT

CX u

REQUEST DATE: April 13, 2010

REQUESTED BY: Jim Rohweller

PHONE#: (561) 233-2050

PROJECT TITLE: Belle Glade Airport Park - Renovations

PROJECT NO.: 10488

LOCATION #: No Location Entered

LOCATION DESCRIPTION: No Location Entered

BUILDING NUMBER:

CONTRACTOR/CONSULTANT NAME: Robling Architecture Construction Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide sitework and building renovations to accommodate user requirements.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?  
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	\$637,258.73
ARCHITECT/ENGINEER/CONSULTANT	\$9,558.88
*STAFF COSTS	\$3,825.30
EQUIPMENT/OTHER	\$0.00
CONTINGENCY	\$0.00
TOTAL:	\$650,642.91

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 1101 AGENCY: 143 ORG: 1431 OBJ: 8101 SUBOBJ: BG85-GY08

☐ AD VALOREM ☐ OTHER ☒ FEDERAL/DAVIS BACON

208  
4-13-10

SUBJECT TO INSPECTOR GENERAL FEE ☐ YES ☒ NO

BAS APPROVED BY: Edward R. Jones

DATE: 4/13/2010

ENCUMBRANCE NUMBER: \_\_\_\_\_

ATTACHMENT # 4