Agenda Item <u>#3K-1</u>

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date:	June 8, 2010	Consent [X]	Regular []
		Public Hearing	[]

Submitted By: Water Utilities Department Submitted For: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 3 to the Contract with AKA Services, Inc. (R2009-1518) for the City of Pahokee Inflow and Infiltration Program and Wastewater Pump Stations Project.

Summary: This Change Order authorizes the deletion or quantity reduction of several line items in the amount of \$1,229,577.43 for repairs and services that are now deemed to be less critical than when the contract scope was developed. This revenue will be allocated for new repair work and quantity increases of several contract line items in the amount of \$1,229,573.45. These items are more crucial to the operation of the wastewater system including the upgrade of lift station control panels, performing more pipe repairs and completely replacing gravity sewer lines. While the change in the net contract price is only a \$3.98 reduction, and there is no change to the contract schedule, the dollar value of the additions and deletions to the contract necessitates Board action. The total change orders to date including Change Order No. 3, equals \$99,662.67 (a 2.08% increase). The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15.0% overall. The original contract with AKA Services, Inc. provides for 16.12% SBE participation overall. (WUD Project No. 09-057) <u>District 6</u> (JM)

Background and Justification: On September 15, 2009 the Board approved the Contract for the City of Pahokee Inflow and Infiltration Program and Wastewater Pump Stations Project (R2009-1518) with AKA Services, Inc., in the amount of \$4,801,412.25. The project consists of repairing the Pahokee wastewater gravity system to prevent inflow and infiltration and upgrades to 23 lift stations which will reduce the operational costs for the Glades Utility Authority (GUA). The project has received stimulus funding from the American Recovery and Reinvestment Act of 2009 (ARRA).

Attachments:

- 1. Location Map
- 2. Two (2) Original Change Order No. 3

Recommended By: **Department Director** Date Sha Approved By: Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures External Revenues Program Income (County)	(43.98) <u>0</u> <u>0</u>	<u>0</u> 0 0	0 0 0	<u>0</u> 0 0	0 0 0
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	3.98	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.:	Fund <u>4011</u> Dept	<u>721</u>	Unit <u>W026</u>	Object <u>6543</u>	
Is Item Included in Current Budget? Yes X No					

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This project is funded by the American Recovery and Reinvestment Act of 2009 (ARRA). The Water Utilities Department (WUD) is managing the project on behalf of the City of Pahokee.

C. Department Fiscal Review: ______

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Development and Control Comments: Original contact was \$4,801,412.25, changed to \$ 1901078.90 and New change order \$ 1901,074.92 a difference of (\$3.98)

10 Contract Developpment and C

This item complies with current

County policies.

∠egal Sufficiency: Assistant Cour

C. Other Department Review:

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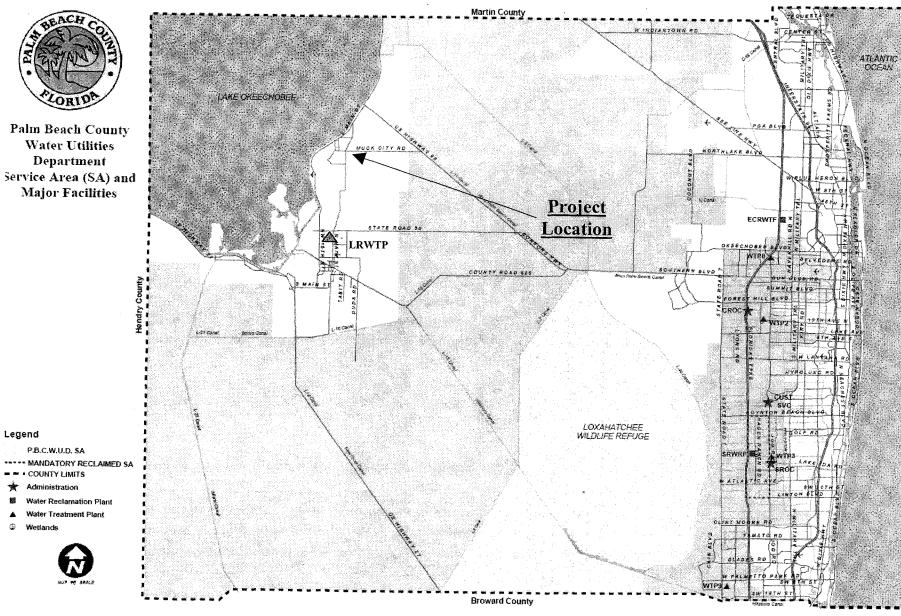
Department Director

This summary is not to be used as a basis for payment.



Palm Beach County Water Utilities Department Service Area (SA) and Major Facilities

Legend



Project Name WUD # 08-010

Contractor: AKA Services, Inc. 15551 Okeechobee Blvd. West Palm Beach, FL 33470

WATER UTILITIES DEPARTMENT CONTRACT NO. R2009-1518 CONTRACT DATE: September 15, 2009 NOTICE TO PROCEED: OCT. 1, 2009 BUDGET FUND#: 4011-721-W026-6543

DISTRICT: <u>6</u>

You are directed to make the following changes in this contract:

Provide all labor and material for changes to the work scope as described in the attached Scope of Work and Cost Summary (Lump Sums and itemized), all in accordance with the Contract Documents.

Contractor hereby agrees to decrease and increase the quantities for the selected bid items as detailed in this Change Order without change to the unit bid price for each item and without change to the Contract time. Total net change to the contract amount is (\$3.98).

NET CHANGE ORDER AMOUNT: (\$ 3.98)

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be decreased by this Change Order The new Contract Sum including this Change Order will be The Contract time will be increased by The Date of Substantial Completion Phase 1 including this Change Order: The Date of Final Completion including this Change Order:	\$99,666.65 \$4,901,078.90 (3.98) \$4,901,074.92
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EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S) INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATIONS AND INCLUDING ANY CLAIM THAT THE ABOVE STATED MODIFICATION(S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Palm Beach County Water Utilities Dept.

ENGINEER Duane Palumbo, P.E. Project Engineer

ADDRESS P.O. Box 16097 West Palm Beach, FL 33416

DATE 5, 11 2010

AKA Services, Inc.

Burt

CONTRÁCTOR Josephine Basile President

ADDRESS 15551 Okeechobee Blvd. West Palm Beach, FL 33470

DATE

Palm Beach County Board of County Commissioners

OWNER Burt Aaronson Chair

ADDRESS 301 N. Olive Avenue West Palm Beach, FL 33401

DATE _____

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

County Attorney

ATTEST: SHARON R. BOCK, CLERK AND COMPTROLLER

(Corporate Seal)

Deputy Clerk

Pahokee Inflow & Infiltration Program And Wastewater Pump Station Project No. WUD 09-057 District Numbers: 6 Contract No. R2009-1518 Change Order No. 3

CHANGE ORDER CATEGORIZATION

X_OWNER INITIATED

___ QUANTITY C ERRUNS/UNDER-RUNS

____ DIFFERING SITE CONDITIONS

__ REQUEST BY OTHER AGENCY/OUTSIDE

____ ZONING/CODE/ORDINANCE CHANGES

___ ERRORS/OMISSIONS IN DESIGN

___A. REIMBURS

___ B. NON-REIME SABLE

SCOPE OF WORK

Provide all labor and material for changes to the work scope as follows:

	-	
1.	Delete Bid Item No. 7 - LS #6 (less \$5,200 for Inspection)	(\$87,214.00)
2.	Delete Bid Item No. 13 - LS #12 (less \$5,200 for Insp.)	(\$54,761.00)
[°] 3.	Delete Bid Item No. $25 - LS \# 23$ (less \$5,200 for Insp.)	(\$62,025.00)
4.	Reduce Bid Item 64 from 120 repairs to 20 repairs	(\$52,784.00)
5.	Reduce Bid Item 66 from 75 to 20 installations	
6.	Reduce Bid Item 69 from 450 to 383 Installations	(\$43,239.35) (\$22,571,62)
7.	Reduce Bid Item 72 from 450 Inflow protectors to 383	(\$22,571.63)
8.	Reduce Bid Item 73 from 450 to 383 Inspections	(\$ 9,215.85)
9.	Reduce Bid Item 74 from 1800 to 800 Vertical Feet	(\$ 8,375.00)
10.	Delete Bid Item 80 Asphalt Removal & Restoration	(\$247,280.00)
11.	Delete Line Items 30,31 & 47	(\$15,800.00)
12.	Reduce Bid Item 32 by 4 units (point repairs)	(\$210,264.00)
13.	Delete Line Items 40, 41 & 42	(\$ 5,600.00)
14.	Delete Line Items 90 thru 95	(\$13,000.00)
15.	Delete Line Items 56 thru 63	(\$29,000.00)
16.	Delete Line Items 50 & 52	(\$187,740.00)
17.	Reduce Line Item 46 by 1,192 feet	(\$4,364.00)
18.	Credit piling installation at LS 1, 7, 10 & 14	(\$2,443.60)
19.	Credit complete RTU installation at 13 lift stations	(\$14,000,00)
20.	Increase Line Item 33 by one 5 feet door Deint Dennin	(\$159,900.00)
21.	Increase Line Item 33 by one 5-foot deep Point Repair	\$ 2,500.00
22.	Increase Line Item 34 by three 8-foot deep Point Repairs	\$10,500.00
23.	Increase Line Item 35 by one 10-foot deep Point Repair Increase Line Item 65 by 70 Cleanouts	\$ 5,000.00
24.	Increase Line Item 67 by 80 Repairs	\$11,361.00
25.	Increase Line Itom 68 by 20 Frames & Original	\$102,690.40
26.	Increase Line Item 68 by 20 Frames & Covers	\$37,222.60
27.	Increase Line Item 70 by 20 Concrete Collars	\$18,340.00
28.	Increase Line Item 75 by 600 Vertical Feet	\$132,540.00
29.	Increase Line Item 76 by 100 Coating Inspections	\$3,675.00
20,	Furnish & Install all Material & Labor for LS Upgrades	
30.	Not in Original Scope (see exhibit B)	\$289,182.45
31.	Increase Line Item 26 by 5000 feet	\$153,300.00
32.	Increase Line Item 27 by 800 feet	\$31,080.00
33.	Furnish & Install (F&I) Additional bypass pumping for L.S. #1	\$6,500.00
33. 34.	Relocate Control Panel for LS #21	\$6,939.00
	F & I complete gravity sewer replacement (see exhibit C)	\$366,243.00
35.	6-inch FM Repair: 400 LF @ \$22/lf	\$8,800.00
36.	8-inch FM Repair: 450 LF @ \$24/lf	\$10,800.00
37.	Valley gutter: 200 LF @\$54/If	\$10,800.00
38.	Pipe Fittings: 1 Ton	\$6,500.00
39.	Aerial Crossing: 6" DIP	\$15,000.00
40.	Increase Line Item 84 by 120 Square Yards	\$ 600.00

COST SUMMARY (ALL AS UNIT PRICES)

ITEM	DESCRIPTION	ADDITIONS	(DELETIONS)	
			()	NET CHANGE
1.	Delete Bid Item No. 7 - LS #6	\$0.00	-\$87,214.00	(\$87,214.00)
	(less \$5,200 for Inspection)			
2.	Delete Bid Item No. 13 - LS #12	\$0.00	-\$54,761.00	(\$54,761.00)
	(less \$5,200 for Insp.)			
3.	Delete Bid Item No. 25 – LS #23	\$0.00	-\$62,025.00	(\$62,025.00)
	(less \$5,200 for Insp.)			
4.	Reduce Bid Item 64 from 120	\$0.00	-\$52,784.00	(\$52,784.00)
	repairs to 20 repairs			
5.	Reduce Bid Item 66 from 75 to 20	\$0.00	-\$43,239.35	(\$43,239.35)
	installations		······································	
6.	Reduce Bid Item 69 from 450 to 383	\$0.00	-\$22,571.63	(\$22,571.63)
	Installations			
7.	Reduce Bid Item 72 from 450	\$0.00	-\$9,215.85	(\$9,215.85)
0	Inflow protectors to 383			
8.	Reduce Bid Item 73 from 450 to 383	\$0.00	-\$8,375.00	(\$8,375.00)
9.	Inspections			
9.	Reduce Bid Item 74 from 1800 to 800	\$0.00	-\$247,280.00	(\$247,280.00)
10.		<u> </u>	115 000 00	
10.	Delete Bid Item 80 Asphalt Removal & Restoration	\$0.00	-\$15,800.00	(\$15,800.00)
11.	Delete Line Items 30, 31 & 47	<u> </u>	010 2(1 00	(0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.
11.	Reduce Bid Item 32 by 4 units	\$0.00	-\$210,264.00	(\$210,264.00)
13.		\$0.00	-\$5,600.00	(\$5,600.00)
13.	Delete Line Items 40, 41 & 42 Delete Line Items 90 thru 95	\$0.00	-\$13,000.00	(\$13,000.00)
14.	Delete Line Items 56 thru 63	\$0.00	-\$29,000.00	(\$29,000.00)
15.	Delete Line Items 50 & 52	\$0.00	-\$187,740.00	(\$187,740.00)
10.		\$0.00	-\$4,364.00	(\$4,364.00)
17.	Reduce Line Item 46 by 1,192 feet	\$0.00	-\$2,443.60	(\$2,443.60)
10.	Credit piling installation at LS 1, 7, 10 & 14	\$0.00	-\$14,000.00	(\$14,000.00)

19.	Credit complete RTU installation at 13 lift stations	\$0.00	-\$159,900.00	(\$159,900.00)
20.	Increase Line Item 67 by 80 Repairs	\$2,500.00	\$0.00	\$2,500.00
21.	Increase Line Item 67 by 80 Repairs	\$10,500.00	\$0.00	
22.	Increase Line Item 67 by 80 Repairs	\$5,000.00	\$0.00	\$10,500.00
23.	Increase Line Item 65 by 70 Cleanouts	\$11,361.00	\$0.00	\$5,000.00
24.	Increase Line Item 67 by 80 Repairs	\$102,690.40	\$0.00	\$102,690.40
25.	Increase Line Item 68 by 20 Frames & Covers	\$37,222.60	\$0.00	\$37,222.60
26.	Increase Line Item 70 by 20 Concrete Collars	\$18,340.00	\$0.00	\$18,340.00
27.	Increase Line Item 75 by 600 Vertical Feet	\$132,540.00	\$0.00	\$132,540.00
28.	Increase Line Item 76 by 100 Coating Inspections	\$3,675.00	\$0.00	\$3,675.00
29.	Furnish & Install al material & labor for LS Upgrades (see exhibit B)	\$289,182.45	\$0.00	\$289,182.45
30.	Increase Line Item 26 by 5000 feet	\$153,300.00	\$0.00	\$153,300.00
31.	Increase Line Item 27 by 800 feet	\$31,080.00	\$0.00	\$31,080.00
32.	Furnish & Install bypass pumping for L.S. #1	\$6,500.00	\$0.00	\$6,500.00
33.	Relocate Control Panel for LS #21	\$6,939	\$0.00	\$6,939.00
34.	F & I complete gravity sewer replacement (see exhibit C)	\$366,243.00	\$0.00	\$366,243.00
35.	6-inch FM Repair: 400 LF @\$22/lf	\$8,800.00	\$0.00	\$8,800.00
36.	8-inch FM Repair: 450 LF @\$24/lf	\$10,800.00	\$0.00	\$10,800.00
37.	Valley gutter: 200 LF @ \$54	\$10,800.00	\$0.00	\$10,800.00
38.	Pipe Fittings-1 Ton	\$6,500.00	\$0.00	
39.	Aerial Crossing-6" DIP	\$15,000.00	\$0.00	\$6,500.00
40.	Increase Line Item 84 by 120 SY	\$600.00	\$0.00	\$15,000.00
	Totals	\$1,229,573.45	(\$1,229,577.43)	\$600.00 (\$3.98)

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SCHEDULE 1

PARTICIPATION OF SBE/MWBE CONTRACTORS

PROJECT NAME: Pahokee Inflow & Infiltration Program and Wastewater Pump Station									
PROJECT NO. WUD 09-057									
NAME OF PRIME CONTRACTOR: AKA Services, Inc. CHANGE ORDER NO. 3									
CONTACT PERSON: Josephine Basile, President PHONE NO: <u>561/791-7561</u> FAX NO: <u>561/791-7565</u>									
CONTRACT DATE: September 15, 2009			D	EPARTMENT: Water Utilities					
Name, Address and Type of Work To Phone Number of M/WBE Performed	**************************************	Contr	act Amoun	**************************************					
******	Black	Hispanic	Women	Other(Please Specify)					
1.	\$	\$	\$	\$					
2.	\$	\$	\$	\$0					
3.	\$	\$	\$	\$0					
4.	\$	\$	\$	\$0					
5.	\$	\$	\$	\$0					
тот	ALS \$ <u>0</u>	\$_0	\$ <u>0</u>	\$ <u>_0</u>					

PRIME CONTRACTOR TO COMPLETE:

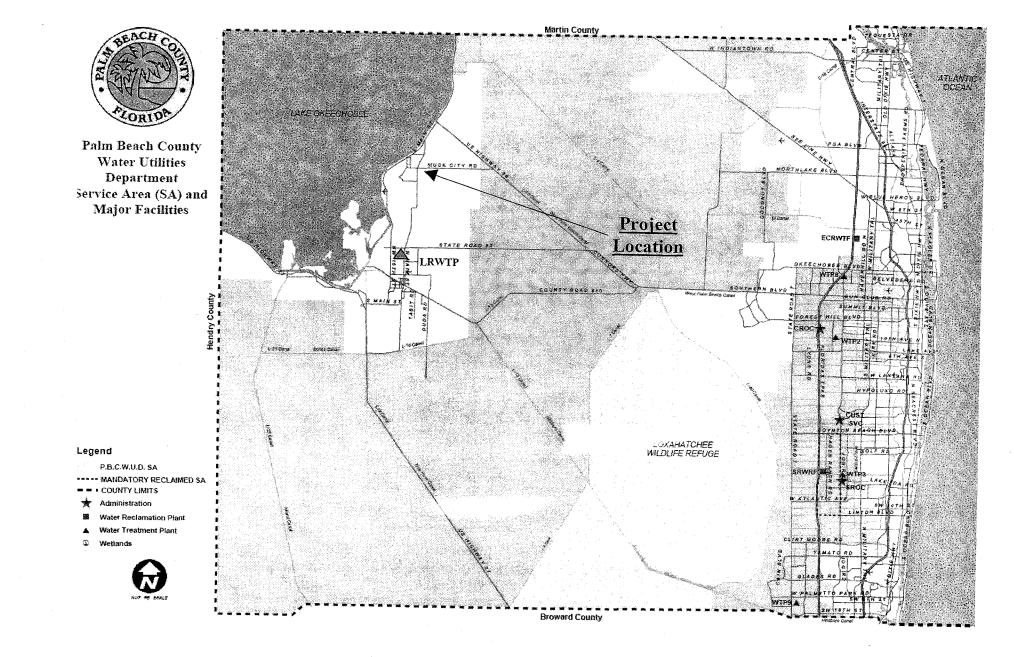
ORIGINAL CONTRACT PRICE:

ADJUSTED CONTRACT PRICE:

 \$ 4,801,412.25
 ORIGINAL PARTICIPATION: 20.53% overall SBE

 \$ 4,901,074.92
 ADJUSTED PARTICIPATION: 19.15% overall SBE

Pahokee Inflow & Infiltration PROJECT: Program and Wastewater Pump Station								APPROVAL LI	<u>MITS:</u>					
15551 Ok		A Services, In 51 Okeechob t Palm Beacl				DEPARTME	NT HEAD			DEPARTME PLUS CONTRA COMMI	CT REVIEW			
PF	ROJECT NO.:		WUD	09-057				-						
RE	ESOLUTION:		R200	5-1518			(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)		
DA	ATE APPROVE	ED:	Septemb	er 15, 2009	INDIVIDU	JAL C.O.	\$50,000.00	30 Days	\$100,000.00	90 Days	\$150,000.00	120 Days		
CC	ONTRACT AMO	OUNT:	4,801	,412.25	CUMMULA	TIVE C.O.	\$100,000.00	30 Days	\$200,000.00	90 Days	\$300,000.00	120 Days		
	DE		DEPART	MENT HEAD	CONTRACT REVIEW COMMITTEE				PT. HEAD & E		D OF COUNTY MISSIONERS			
	DATE	NET		S PLUS UCTS)	(ADDS PLUS	(ADDS PLUS DEDUCTS) (ADDS PLUS DEDUCTS)		ADDS PLUS DI		(ADDS PLUS DEDUCTS)		(ADDS P	LUS DEDUCTS)	
C.O. #	APPROVED	CHANGE	AMOUNT	DAYS	AMOUNT	DAYS	AMOU	INT	DAYS	AMOUNT	DAYS	TOTALS		
1	11/25/2009	99,719.50	0	0	99,719.50	0	99,719	.50	0	0	0	99,719.50		
2	3/3/2010	(52.85)			(52.85)	15	(52.8	5)	15			(52.85)		
3	Pending	(3.98)	0	0						(3.98)	0	(3.98)		
	TOTALS:	99,662.67	0	0	99,666.65	0	99,666	.65	15	(3.98)	0	99,662.67		



Project Name WUD # 08-010

AKA SERVICES, INC. 5551 OKEECHOBEE BOULEVARD LOXAHATCHEE, FL. 33470

EXHIBIT B

**

PROJECT NO. 09-057 CITY OF PAHOKEE INFLOW & INFILTRATION PROGRAM

REVISED MAR 2ND, 2010 (Per Attached Revised Breakdown) Org.NOVEMBER 25, 2009

Rev #1 FEB 11TH 2010 THIS IS OUR ESTIMATE FOR THE ADDITIONAL WORK NEEDED PER THE ATTACHED LS INSPECTION REPORT BETWEEN PBCWUD DAN SEAGER AND AKA'S MARIO BASILE DATED NOVEMBER 4, 2009.

deleted LS's 4.6.8.9.12 & 23. add addtional piping/pump out/fence/pile add for floats, hangers & lifting cables

revised per new report showing additional credits

							CREDITS				
			ADDITIONAL LABOR		EXTRA	ADDED	HATCHES	CREDITS	CREDITS	EXTRA	
Lift Station No. 2	1.00	LS		MATERIAL	PILE	FENCE	VAULT/TOPS	CONC. SLAB	BOLLARDS	BY-PASS	
Lift Station No. 3	1.00	LS	4,200.00	2,665.00						3,000.00	
Lift Station No. 5			4,200.00	7,233.00						1,000.00	
Lift Station No. 7	1.00	LS	4,200.00	5,622.00			(1,101.00)			, -	
Lift Station No. 10	1.00	LS	12,600.00	11,169.00			(1)101100)			1,000.00	
	1.00	LS	8,400.00	11,912.00						1,000.00	
Lift Station No. 11	1.00	LS	4,200.00	8,704.00						2,000.00	
Lift Station No. 13	1.00	LS	4,200.00	2,471.00		6,714.00		(150.00)		1,000.00	
Lift Station No. 14	1.00	LS	8,400.00	3,310.00				(450.00)	(500.00)	1,000.00	
Lift Station No. 15	1.00	LS	12,600.00	18,910.00		785.00	(1,101.00)	. •		1,000.00	
Lift Station No. 16	1.00	LS	4,200.00	4.657.00						3,000.00	
Lift Station No. 17	1.00	LS	12,600.00	20,362.00						1,000.00	
Lift Station No. 18	1.00	LS	4,200.00	8,105.00						3,000.00	
Lift Station No. 19	1.00	LS	4,200.00				(1,812.00)			1,000.00	
Lift Station No. 20	1.00	LS	4,200.00	2,507.00						2,000.00	
Lift Station No. 21	1.00	LS	•	4,275.00			(1,101.00)			1,000.00	
Lift Station No. 22	1.00	LS	4,200.00	5,767.00						1,000.00	
	1.00	LO	<u>4.200.00</u>	<u>1,495.00</u>							
			100,800.00	119,164.00	0.00	7,499.00	(5,115.00)	(450.00)	(500.00)	<u>1,000.00</u> 24,000.00	
TOTAL LABOR	100,800.00								,	,	
MATERIAL DILLS TAY	400 000 00										

TOTAL LABOR	100,800.00
MATERIAL PLUS TAX	126,663.00
EXTRA BY- PASS	<u>24,000.00</u>
	251,463.00
MINUS CREDITS	(6,065.00)
	245,398.00
15% CONTRACTORS FEE	<u>37,719.45</u>
TOTAL ESTIMATED COST	289,182.45

This is for additional materials and labor not included in original bid/contract Any demucking/fill removal & replacement or GEO Web will at cost plus. The above is an estimate only and subject to change upon receipt of drawings.

AKA SERVICES, INC. 15551 Okeechobee Boulevard Loxahatchee, FL 33470

EXHIBIT "B"

March 25, 2010

Duane Palumbo, P.E. Palm Beach County Water Utilities Department

Re: City of Pahokee Inflow & Infiltration Program and Wastewater Pump Station Project No. 09-057

The following items are included in the attached change order pricing.

Lift Station No. 2

- 1. F&I new 3" riser pipe from bottom of wet well.
- 2. F&I new vent pipe with bug screen.
- 3. F&I new float switches.

Lift Station No.3

- 1. Remove concrete valve vault and F&I above ground piping.
- 2. F&I 4" DIP riser pipes in wet well.
- 3. F&I new hatch covers, top slab & safety grates in wet well.
- 4. F&I new vent pipe with bug screen.
- 5. F&I new float switches.
- Lift Station No.5
- 1. F&I new hatch covers, top slab & safety grate in wet well.
- 2. Remove existing valve vault and install piping above ground.
- 3. F&I new pipes in wet well.
- 4. F&I new float switches and cable rack.

Lift Station No.7

- 1. F&I new float switches and cable rack.
- 2. F&I new above ground piping with valves and emergency pump out connection.
- 3. F&I new vent with bug screen.
- 4. cou wetwell structure down approx. 3'

Lift Station No.10

- 1. F&I new 4" DIP riser pipes from wet well to valve vault.
- 2. F&I new above ground piping and valves w/emergency pump out connection.
- 3. F&I new vent pipe with bug screen.

- 4. F&I new float switches.
- Lift Station No.11
- 1. F&I new hatch covers, top slab & safety grate in wet well.
- 2. F&I new float switches and cable rack.
- 3. F&I new 4" DIP riser pipes from wet well.
- 4. F&I vent pipe with bug screen.
- 5. Delete generator slab.
- Lift Station No. 13
- 1. Delete concrete pad at PS and install washed rock w/ visqueen.
- 2. Remove existing valve vault and install piping above ground.
- F&I new float switches and cable rack.
 F&I new fence around lift station
- F&I new fence around lift station.
 Delete bollards
- 5. Delete bollards.
- Lift Station No. 14
- 1. F&I new float switches and cable rack.
- 2. Remove valve vault and install above ground piping and mergency pump out connection.
- 3. Repair existing fence.
- 4. F&I new hatch covers, top slab & safety grate in wet well.
- Lift Station No. 15
- 1. F&I new 8" DIP riser pipes from wet well to valve vault.
- 2. Remove valve vault and install above ground two 8" check valve. two 8" isolation valves, and pump out connection.
- 3. F&I new vent pipe with bug screen.
- Lift Station No. 16
- 1. F&I new vent pipe with bug screen.
- 2. F&I new float switches.
- 3. Remove valve vault and install above ground piping.
- 4. F&I one new pile for control panel support.
- Lift Station No.17
- 1. F&I new vent pipe with bug screen.
- 2. F&I new 8" DIP riser pipes in wet well.
- 3. F&I new piping and two 8" check valves, two 8" isolation valves new emergency pump out with cam lock and valve to existing force main.
- 4. F&I new float switches and cable rack.
- 5. F&I one new pile for control panel support.

Lift Station No.18

- 1. F&I new 4" DIP riser pipes in wet well to valve vault.
- 3. F&I new float switches and cable rack.
- 4. F&I new vent pipe with bug screen.

Lift Station No.19

- 1. F&I new 4" riser pipes in wet well.
- 2. F&I new vent pipe with bug screen.
- 3. F&I new float switches and cable rack.

Lift Station No.20

1. F&I new vent pipe with bug screen.

2. F&I new float switches.

Lift Station No.21

1. F&I new float switches and cable rack.

2. Remove valve vault and install above ground piping.

3. F&I new 4" DIP riser pipes in wet well.

4. F&I new vent pipe with bug screen.

5. F&I new hatch cover with safety grate for wet well.

Lift Station No.22

- 1. F&I new vent pipe with bug screen.
- 2. F&I new float switches.

Mario Basile Project Manager City of Pahokee Inflow & Infiltration Program & Wastewater Pump Station Project No. WUD 09-057

Conc, Sidewalk Remove & Restore

4" Rock Road

Clearing

Hold Pole

Sod Replacement

Proposed New Complete Gravity	•				
Sewer Replacement					
ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	ITEM STAT
Remove & Replace Gravity Sewer 0-6' cut		2027 LF	35.00	70,945.00	new item
Remove & Replace Gravity Sewer 6-8' cut		799 LF	38.00	30,362.00	new item
Remove & Replace Service Laterals		100 EA	1,600.00	160,000.00	new item
Tie to Existing Manholes		20 EA	500.00	10,000.00	new item
Asphalt Trench Repair		1045 SY	34.00	35,530.00	new item

EXHIBIT C

30,362.00 new item 160,000.00 new item 10,000.00 new item 35,530.00 new item 1045 SY 34.00 600 SY 54.00 32,400.00 Contract Item #81 1306 SY 16.00 20,896.00 new item 642 SY 5.00 3,210.00 Contract Item #84 3 LD 300.00 900.00 new item 2 EA 1,000.00 2,000.00 new item

Proposed Total

366,243.00

ITEM STATUS