

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	200-
Grant Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<i>X</i>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes NA No
Budget Account No.: Fund Dep't. Unit Object
Program Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: John Murphy, Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB Fiscal and/or Contract Dev. and Control Comments:
*Fiscal impact will depend on board's direction for a maximum of \$20,000 in FY 2010 and \$84,000 annually for three years starting in FY 2011.

Legal Sufficiency:

In. J. J. J. J.
Contract Dev. and Control

B. Legal Sufficiency:

 6/3/2010
Assistant County Attorney

C. Other Department Review:

Department Director

Clewiston to Belle Glade Community Bus Route

Route History

In 2002, at the request of a concerned group of local professionals and officials, the Florida Department of Transportation (FDOT) initiated a new bus route between the Cities of Clewiston and Belle Glade to provide reliable fixed-route public transportation access to job training centers and work locations in the region. The Clewiston to Belle Glade Community Bus Route continues to meet the important community mobility needs of the region. Initially, FDOT funded the bus route at 100 percent state funding and Palm Tran managed the service. The service is now funded through FDOT-administered federal rural transit funds requiring a local financial match, and limited state funds. Good Wheels, Inc., is the current operator.

Route Highlights

- The Cities of Clewiston and Belle Glade are within the Florida Heartland Rural Economic Development Initiative (FHREDI) and the Lake Okeechobee Regional Initiative (LORI) regions. FHREDI and LORI direct their efforts to develop a sustainable diverse economic engine, jobs, good wages, and enhanced regional participation in the world market.
- The recently completed FDOT Heartland Rural Mobility Plan documents the need for and recommends the continuation of the Clewiston to Belle Glade Community Bus Route that connects in Belle Glade to Palm Tran routes.
- Eighty-one percent of the riders reported in a survey in late 2009 that they are satisfied to very satisfied with the service.
- The bus service averages about 1,000 riders each month.
- FDOT has assigned a transit technical assistance consultant to assist the operator by conducting analyses and making recommendations to enhance the route for the public.

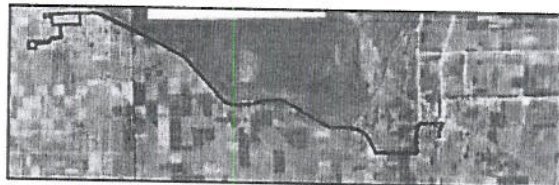
Summary of Riders

- One-third of all riders are Palm Beach State College Students, when the college is in session.
- If the buses were not available, 25 percent of the riders would not make their trips.
- Nearly 50 percent of the riders do not own vehicles.
- The typical rider is a loyal user with 81 percent riding three days a week, and over 60 percent earning less than \$20,000 per year.
- Over 75 percent of the riders walk to the bus for their trips.

Beginning in 2000 with the lay-off over 300 sugar industry employees, the Transportation Subcommittee of the Work Force Alliance, Inc., working closely with Palm Beach State College, the Palm Beach Metropolitan Planning Organization, and many others, planned to provide access to job training.

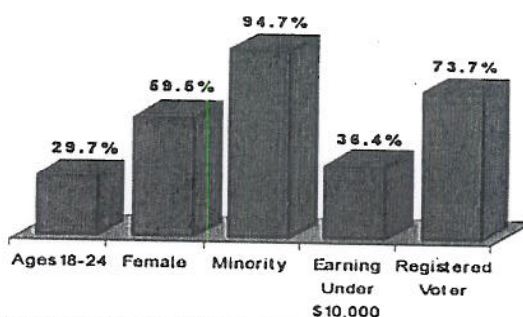


The Clewiston to Belle Glade Community Bus Route Ribbon Cutting at the Clewiston Wal-Mart, 2002.



Clewiston to Belle Glade Community Bus Route.

Clewiston-Belle Glade Community Bus
Route Typical Rider



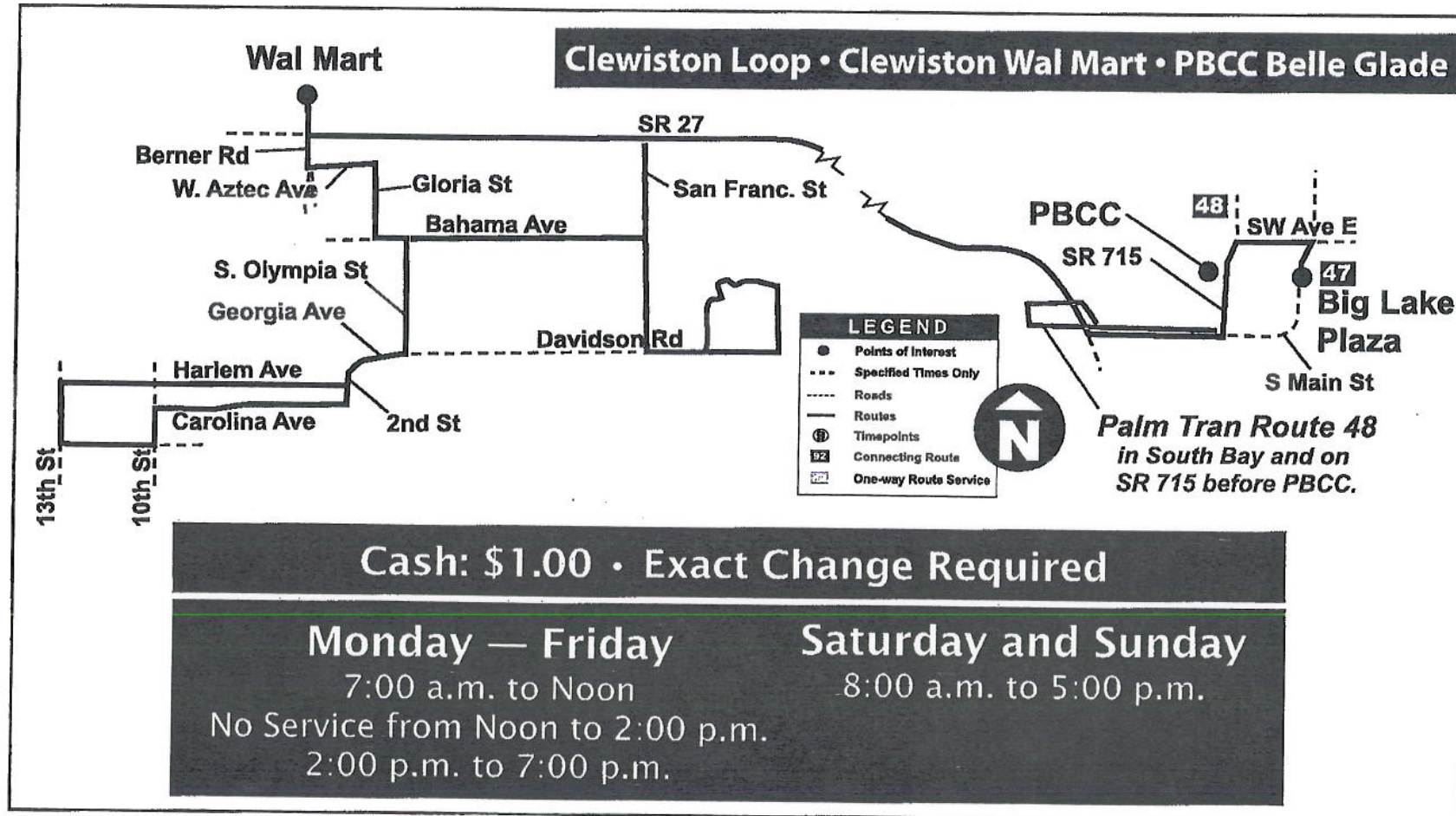
LAKE REGION COMMUTER ROUTE

Seven Days A Week Service

Los Operadores de los Buses Pararán Donde
Usted Quiere en la Ruta
No Hay Paradas Específicas

Operator Stops On Demand
Along the Route
No Set Bus Stops

Chofe a ka kanpe pou ou sou rout la si ou
mande'l bus la pa
Kanpe nan you lokasyon ekzat



Fully funded by Florida Department
of Transportation (FDOT)

Service is operated by Good Wheels, Inc. **Good Wheels**
Call (800) 741-1570 for information

CLEW-BELLE EXPRESS AM TIME LINE

7:00 Clewiston WalMart
7:15 Berner Rd, Venture Ave, Georgia Ave, Harlem Academy
10th and Carolina Ave
7:25 Davidson Road (Hooker's Point)
7:45 Clewiston WalMart
8:15 Big Lake Plaza (Winn Dixie)
8:30 Palm Beach Community College (PBCC)
9:00 Clewiston WalMart
9:15 Berner Rd, Venture Ave, Georgia Ave, Harlem Academy
10th and Carolina Ave
9:25 Davidson Road (Hooker's Point)
9:45 Clewiston WalMart
10:15 Big Lake Plaza (Winn Dixie)
10:30 P.B.C.C.
11:00 Clewiston Wal Mart
11:15 Berner Rd, Venture Ave, Georgia Ave, Harlem Academy
10th and Carolina Ave
11:25 Davivson Road (Hooker's Point)
12:00 Clewiston Wal Mart

CLEW-BELLE EXPRESS PM TIME LINE

2:00 Clewiston WalMart
2:15 Berner Rd,Venture Ave,Georgia Ave, Harlem Academy
10th and Carolina Ave
2:25 Davidson Road (Hooker's Point)
2:45 Clewiston WalMart
3:15 Big Lake Plaza (Winn Dixie)
3:30 Palm Beach Community College (PBCC)
4:00 Clewiston WalMart
4:15 Berner Rd,Venture Ave,Georgia Ave, Harlem Academy
10th and Carolina Ave
4:25 Davidson Road (Hooker's Point)
4:45 Clewiston WalMart
5:15 Big Lake Plaza (Winn Dixie)
5:30 P.B.C.C.
6:00 Clewiston Wal Mart
6:15 Berner Rd,Venture Ave,Georgia Ave, Harlem Academy
10th and Carolina Ave
6:25 Davivson Road (Hooker's Point)
7:00 Clewiston Wal Mart

CLEW-BELLE EXPRESS WEEKEND TIME-LINE

8:00 Clewiston Wal Mart
8:15 Berner Rd,Venture Ave,Georgia Ave, Harlem Academy
10th and Carolina Ave
8:25 Davidson Road (Hooker's Point)
8:45 Clewiston Wal Mart
9:15 Big Lake Plaza (Winn Dixie)
9:30 Palm Beach Community College (PBCC)
10:00 Clewiston Wal Mart
10:15 Berner Rd,Venture Ave,Georgia Ave, Harlem Academy
10th and Carolina Ave
10:25 Davidson Road (Hooker's Point)
10:45 Clewiston Wal Mart
11:15 Big Lake Plaza (Winn Dixie)
11:30 P.B.C.C.
12:00 Clewiston Wal Mart
12:15 Berner Rd,Venture Ave,Georgia Ave, Harlem Academy
10th and Carolina Ave
12:25 Davidson Road (Hooker's Point)
12:45 Clewiston Wal Mart
1:15 Big Lake Plaza (Winn Dixie)
1:30 Palm Beach Community College (PBCC)
2:00 Clewiston Wal Mart
2:15 Berner Rd,Venture Ave,Georgia Ave, Harlem Academy
10th and Carolina Ave
2:25 Davidson Road (Hooker's Point)
2:45 Clewiston Wal Mart
3:15 Big Lake Plaza (Winn Dixie)
3:30 P.B.C.C.
4:00 Clewiston Wal Mart
4:15 Berner Rd,Venture Ave,Georgia Ave, Harlem Academy
10th and Carolina Ave
4:25 Davidson Road (Hooker's Point)
5:00 Clewiston Wal Mart