

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$1,165,630	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,165,630	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes x No

Budget Account No:

Fund 3500 Dept 361 Unit 1001 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Intracoastal Crossings
 George Bush Blvd. Bridge over Intracoastal Waterway

Construction Contract	\$1,035,805.24
Contingency	\$ 31,074.76
Testing Lab	\$ 20,000.00
Traffic Signalization & Striping	\$ 5,200.00
Staff Costs -	
Roadway Production	\$ 20,700.00
Engineering Services	\$ 10,350.00
Construction Coordination	\$ 41,400.00
Traffic	\$ 1,100.00
Total Fiscal Impact	\$1,165,630.00

C. Departmental Fiscal Review: _____

Abmillhite

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB *6-10-10* *6/2/10*

Dr. J. Jacobson *6/14/10*
 Contract Dev. and Control

Ed Jones *6/14/10*
 This Contract complies with our contract review requirements.

B. Approved as to Form and Legal Sufficiency:

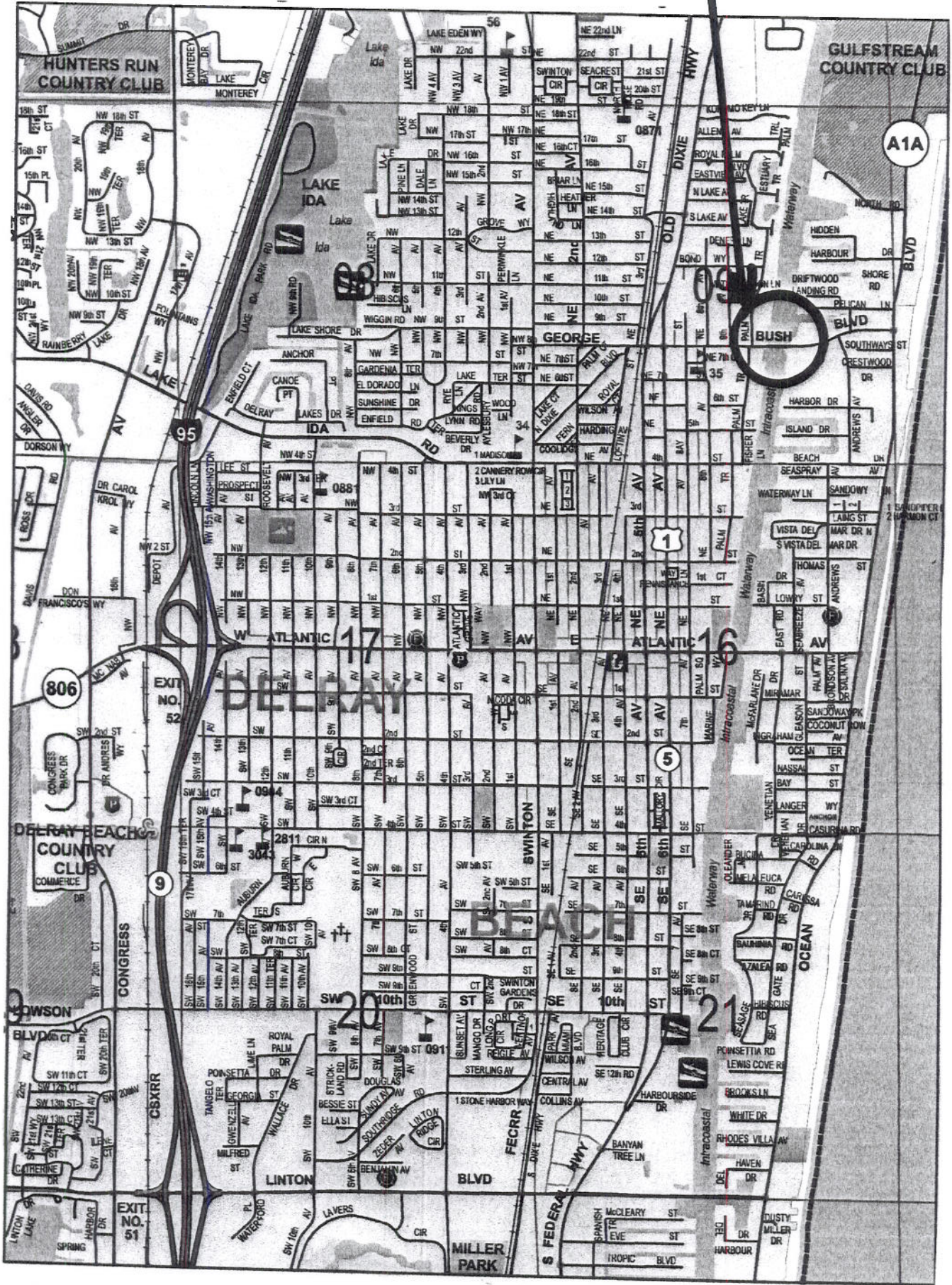
Malcolm Smith *6/22/10*
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP
GEORGE BUSH BOULEVARD, BASCULE BRIDGE
PROJECT NO. 2006600



C O N T R A C T

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2010, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Shoreline Foundation, Inc. of Pembroke Park, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

GEORGE BUSH BOULEVARD BRIDGE OVER INTRACOASTAL WATERWAY
PALM BEACH COUNTY, FLORIDA - PROJECT NO. 2006600

IN THE AMOUNT OF:

ONE MILLION, THIRTY FIVE THOUSAND, EIGHT HUNDRED FIVE DOLLARS 24/100

(IN WORDS)

\$1,035,805.24

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be one hundred fifty (150) calendar days. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Burt Aaronson, Chairman

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

[Signature]
APPROVED AS TO TERMS
AND CONDITIONS

(witness signature)

Shoreline Foundation, Inc.
(Corporate Name)

Jan Klion
(witness name printed)

a Florida corporation
(insert state of incorporation)

[Signature]
(witness signature)

By *[Signature]*
(signature)

Jessica Rietner
(witness name printed)

James A. Boyd
(print signatory's name)

Its President
(print title)

(date of execution)

(Corporate Seal)



Office of Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

- Burt Aaronson, Chair
Karen T. Marcus, Vice Chair
Jeff Koons
Shelley Vana
Steven L. Abrams
Jess R. Santamaria
Priscilla A. Taylor

County Administrator Robert Weisman

An Equal Opportunity Affirmative Action Employer

DATE: May 3, 2010
TO: David Young, P.E., Special Projects Manager
Roadway Production Division
THROUGH: Allen Gray - Manger, Palm Beach County Office of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist II
SUBJECT: Compliance Review on Project No. 2006600
George Bush Blvd. Bridge Over Intracoastal Waterway

The following is Compliance Review of SBE participation on the above-mentioned project.

LOW BIDDER: SHORELINE FOUNDATION, INC.
2781 SW 56th Avenue
Pembroke Park, FL 33023
Phone: 954-985-0460
Bid Opening: April 20, 2010
Bid Amount: \$1,035,805.24
Goal: 15% Overall
Goal Achieved: 16.03%
(SB) SBE Participation:
Engecon \$166,075.00 16.03%

2ND LOW BIDDER: CONSTRUCT GROUP CORP
12101 NW 58TH AVENUE, SUITE 8
HIALEAH GARDENS, FL 33018
Phone: 305-824-8845
Bid Amount: \$1,417,944.95
Goal: 15% Overall
Goal Achieved: 15.02%

(HB) SBE Participation:
Southern Transport \$213,000.00 15.02%
Page 1 of 2
Project 2006600



EVALUATION

The low bidder, **SHORELINE FOUNDATION, INC.** has met the SBE goal for this project.

c: Tammy Fields, Assistant County Attorney
File

**GEORGE BUSH BLVD. BRIDGE
OVER INTRACOASTAL WATERWAY
P.B.C. PROJECT # 2006600**

**SHORELINE FOUNDATION,
INC.**

CONSTRUCT GROUP CORP.

MEDIAN

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
	BRIDGE PAY ITEMS								
1	MOBILIZATION	1	LS	\$32,000.00	\$32,000.00	\$140,000.00	\$140,000.00		\$86,000.00
2	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)(SEE SP'S)	1	LS	\$32,200.00	\$32,200.00	\$65,000.00	\$65,000.00		\$48,600.00
3	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$12,600.00	\$12,600.00	\$1,000.00	\$1,000.00		\$6,800.00
4	DEMOLITION AND REMOVAL OF EXISTING BRIDGE BARRIER, INTERMEDIATE BENT AND MISCELLANEOUS STEEL SUPPORT BEAMS	1	LS	\$69,250.00	\$69,250.00	\$240,000.00	\$240,000.00		\$154,625.00
5	GUARDRAIL	187.5	LF	\$89.00	\$16,687.50	\$95.00	\$17,812.50		\$92.00
6	RECORD DRAWINGS	1	LS	\$8,500.00	\$8,500.00	\$2,500.00	\$2,500.00		\$5,500.00
7	SFWM D COMPLETION CERTIFICATION (SEE SP'S)	1	LS	\$4,400.00	\$4,400.00	\$2,000.00	\$2,000.00		\$3,200.00
8	ACOE COMPLETION CERTIFICATION (SEE SP'S)	1	LS	\$6,200.00	\$6,200.00	\$110.00	\$110.00		\$3,155.00
	SUPERSTRUCTURE								
9	CONCRETE TRAFFIC RAILING BARRIER (42" VERTICAL SHAPE)	60	LF	\$115.00	\$6,900.00	\$140.00	\$8,400.00		\$127.50
10	MODIFIED CONCRETE TRAFFIC RAILING BARRIER (42" VERTICAL SHAPE)	329	LF	\$128.00	\$42,112.00	\$140.00	\$46,060.00		\$134.00
11	CLASS IV CONCRETE (SIDEWALK, BARRIERS AND PATCHES)	57	CY	\$545.00	\$31,065.00	\$950.00	\$54,150.00		\$747.50
12	REINFORCING STEEL (SIDEWALK, BARRIERS AND PATCHES)	13,790	LB	\$0.78	\$10,756.20	\$1.00	\$13,790.00		\$0.89
13	TEMPORARY STEEL BRACING	1	LS	\$136,400.00	\$136,400.00	\$350,000.00	\$350,000.00		\$243,200.00
	SUBSTRUCTURE								
14	CLASS IV CONCRETE (PILE CAPS)	173	CY	\$614.30	\$106,273.90	\$580.00	\$100,340.00		\$597.15
15	REINFORCING STEEL	26,819	LB	\$0.82	\$21,991.58	\$1.00	\$26,819.00		\$0.91
16	16" DIAMETER AUGER CAST PILES (16"x60FT) TEST PILES (2EA)	120	LF	\$185.00	\$22,200.00	\$103.00	\$12,360.00		\$144.00
17	16" DIAMETER AUGER CAST PILES (16"x70FT) REACTION PILES (4EA)	280	LF	\$170.00	\$47,600.00	\$83.00	\$23,240.00		\$126.50

**GEORGE BUSH BLVD. BRIDGE
OVER INTRACOASTAL WATERWAY
P.B.C. PROJECT # 2006600**

**SHORELINE FOUNDATION,
INC.**

CONSTRUCT GROUP CORP.

MEDIAN

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
18	16" DIAMETER AUGER CAST PILES (16"x50FT) INTERMEDIATE BENTS (20EA)	1,000	LF	\$123.40	\$123,400.00	\$78.00	\$78,000.00		\$100.70
19	16" DIAMETER AUGER CAST PILES (16" x 40FT) APPROACH SLABS (5EA)	200	LF	\$78.00	\$15,600.00	\$94.00	\$18,800.00		\$86.00
20	PILE STATIC LOAD TESTING	2	LS	\$32,400.00	\$64,800.00	\$64,000.00	\$128,000.00		\$48,200.00
	APPROACH SLABS								
21	CLASS II CONCRETE (APPROACH SLAB)	65	CY	\$565.00	\$36,725.00	\$480.00	\$31,200.00		\$522.50
22	REINFORCING STEEL (APPROACH SLAB)	12,750	LB	\$0.76	\$9,690.00	\$1.00	\$12,750.00		\$0.88
	BRIDGE REPAIR								
23	REPAIR OF CRACKED AND SPALLED CONCRETE	1	LS	\$78,400.00	\$78,400.00	\$7,000.00	\$7,000.00		\$42,700.00
24	CLEAN AND COAT CONTRETE SURFACES, CLASS 5 FINISH	5,737	SF	\$2.38	\$13,654.06	\$1.85	\$10,613.45		\$2.12
25	PAINTING STRUCTURAL STEEL	1	LS	\$86,400.00	\$86,400.00	\$28,000.00	\$28,000.00		\$57,200.00
	TOTAL BID				\$1,035,805.24		\$1,417,944.95		

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.

PAY ITEM FOOTNOTES ON CONSTRUCTION PLANS SHALL APPLY TO THE PAY ITEM UNIT PRICE.

CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) SHALL BE USED IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).

PAY ITEM CLASS II CONCRETE (APPROACH SLAB) INCLUDES COST FOR ANY INCIDENTAL ASPHALT REPAIR OR OTHER INCIDENTAL ROADWAY ITEMS.

PAY ITEM NPDES COMPLIANCE INCLUDES COST OF PERMIT REQUIRED TURBIDITY BARRIERS AND OTHER TEMPORARY EROSION CONTROL ITEMS.