Agenda Item: 3E-6

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 29, 2010		[X]	Consent Workshop			
Department Submitted By:	Community Service	<u>s</u>	•		-	
Submitted For:	Ryan White Part A					
	<u>l.</u>	EXE	CUTIVE BRIEF			
Health Depar	Fitle: Staff recommend tment (PBCHD) for the .657,000 for Ryan White a funds.	perio	d March 1, 2010,	through Febr	uary 28, 2011, in an	
primary outpa oral health ca Health Resou	The PBCHD will provide tient medical care, treat ire. Funding is provide irces and Services Adm by match. (Ryan White)	tment d thro iinistra	adherence, nurse ugh the Departmation (HRSA). Ry	e care coordina ent of Health a	ation, laboratory, and and Human Services	
2009, the Pal funding perce Proposal (RF for this grant funding in acc Beach Coun	and Justification: Un m Beach County HIV CA entages. The grantee, I P), selection and contrac cycle has been comple cordance with the service ty HIV CARE Counci n has issued the FY 201	ARE C Palm cting v eted a e prio I. T	Council establishe Beach County, is with the selected s and the Departme rities and funding The Department	s priority services responsible service provide that has selected allocations de of Health ar	ce areas and assigns for the Request For the RFP processed agency to receive signated by the Palmod Human Services	
Attachments Contra		===	=======================================	========	=======================================	
Recommen		tmen	t Director	<u>//</u>	5/28/10 Date	
Approved b		tant (County Adminis	strator	Date	

II. FISCAL IMPACT ANALYSIS

Five \	ear Summary of	Fiscal Impact	:								
Capita Opera Extern Progra In-Kin	scal Years al Expenditures ating Costs hal Revenue am Income (Count d Match (County) FISCAL IMPACT		2011 \$685,496 (\$685,496) 	2012	2013	2014					
	DDITIONAL FTE SITIONS (Cumulat	tive)									
	n Included in Curre et Account No.: F	und <u>1010</u>	Yes <u>X</u> Dept <u>142</u> ode <u>Various</u>	No Unit_1475 		<i>Var</i> ious					
В.	Recommended	Sources of Fu	ınds/Summar	y of Fiscal	Impact:						
4	Funding provided No County match HIV/AIDS clients	n is required. F	ederal funds w	vill provide r	needed servic	es to					
C.	Departmental F	iscal Review:	Torung	Malho	T28/10						
	HIV/AIDS clients in Palm Beach County. Departmental Fiscal Review: Touring Malhota 5 28 10 III. REVIEW COMMENTS										
A.	OFMB Fiscal and No next Cook in position of MB) rolatio.	Contract De	1. Jac ev and Con eyones a	change	- [18]10					
В.	Legal Sufficience Assistant County	B 6/9/10	conu	Contract comp ract review requ 2 QFF YWA CY	irements	date is					
C.	Other Departme	ent Review:									
	Department Dire	ector									

This summary is not to be used as a basis for payment.