# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3H-2

Meeting Date: June 29, 2010 [X] Consent [ ] Regular [ ] Workshop [ ] Public Hearing

Department: Facilities Development and Operations

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Southeast Drilling Services, Inc. in the amount of \$410,940 for the construction of the irrigation recharge well at the South County Regional Park Osprey Point Golf Course.

Summary: This contract will provide for construction of a recharge well, distribution pipe, associated electrical service, and control systems. The recharge well and pump will operate by withdrawing water from the well and pumping it into the lake drainage system in order to replace the water withdrawn by the golf course and common area irrigation pumps. This recharge measure is required as part of the SFWMD Water Use permit re-issued in July, 2009. Budget transfers were facilitated at the August 18, 2009 BCC meeting to accommodate the funding for this project. The Small Business Enterprise goal for this project is 15%. Southeast Drilling's bid includes participation of 31.9%. The contract time is 90 calendar days to substantial completion. Southeast Drilling Services, Inc. is a Palm Beach County company. (Capital Improvements Division) District 5 (JM)

Background and Justification: Upon issuance of the revised water use permit in July, 2009, the County reinitiated construction on the golf course and, in order to meet the requirements of the water use permit, planned the construction of two recharge wells to compensate for irrigation water utilized throughout the Parcel "A". Bids for the improvements were opened on April 14, 2010, with Southeast Drilling Services, Inc., being the lowest responsive bidder for the Base Bid. An alternate for a second recharge well was not accepted as the price exceeded the budget for the project. If it is deemed operationally necessary to implement in the future, a second recharge well can be added to supplement the recharge capacity of the golf course and common area irrigation system.

The proposed improvements are part of the ongoing development of the South County Regional Park Parcel "A" to meet the public need for recreational services. An amphitheater, perimeter road, clubhouse and golf course support facilities were constructed under a separate contract. The golf course is currently under construction under a separate contract.

#### Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:

Department Director

Date

Approved by:

County Administrator

Date

#### II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<b>\$495,940.00</b>	0	0	0	0
Operating Costs		0	0	0	0
<b>External Revenues</b>		0	0	0	0
Program Income (County)	*	0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	<u>\$495,940.00</u>				
# ADDITIONAL FTE					
<b>POSITIONS (Cumulative)</b>					

Is Item Included in Current Budget? Yes X No\_Budget Account No: Fund 3603 Dept 581 Unit P462 Object 6504

Reporting Category\_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for these services is from Park Impact Fees Zone 3

 Professional Services
 \$410,940.00

 Staff Charges
 \$85,000.00

 Total
 \$495,940.00

#### III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

B. Legal Sufficiency:

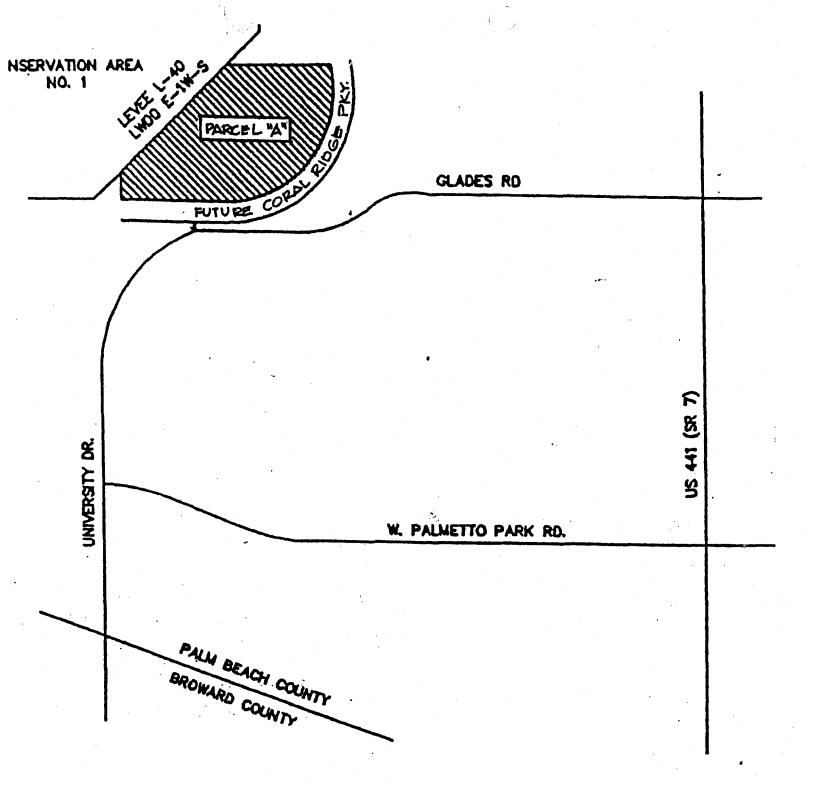
Assistant County Attorney

This Contract complies with our contract review requirements.

trator

C. Other Department Review:

Department Director



LOCATION MAP



## FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

	/10 REQUESTED BY: Dave I	Dolan PHONE: 233-0280 FAX: 233-0270			
	outh County Regional Park Parcel ' echarge Wells	'A" PROJECT NO.: 09211			
ORIGINAL CONTRACT	FAMOUNT:	BCC RESOLUTION#: DATE:			
REQUESTED AMOUNT	<b>S</b> : \$495,940.00				
CSA or CHANGE ORDE	ER NUMBER:				
CONSULTANT/CONTR	ACTOR: Southeast Drilling Ser	vices, Inc.			
PROVIDE A BRIEF S CONSULTANT/CONTR		PE OF SERVICES TO BE PROVIDED BY THE			
Co	ontract Award				
CONSTRUCTION PROFESSIONAL		\$410,940.00			
STAFF COSTS**	(Design/Construction Phase)	\$ 85,000.00			
MISC. (permits, prints, advertising) TOTAL		\$495,940.00			
** By signing this BAS you BAS by FD&O. Unless the BUDGET ACCOUNT N	ere is a change in the scope of wor	costs and your account will be charged upon receipt of this k, no additional staff charges will be billed.			
FUND: 3603 DEPT:	581 UNIT: P462	овј: 6504			
FUNDING SOURCE (CI	HECK ALL THAT APPLY):	□ AD VALOREM □ OTHER			
	•	☐ FEDERAL/DAVIS BACON			
SUBJECT TO IG FEE?	₩ YES □ NO				
SUBJECT TO IG FEE? BAS APPROVED BY:	YES ONO	DATE: 06/07/10			
UN)	Dimit Som	DATE: 06/07/10			
/// BAS APPROVED BY: <u>(</u>	Dimit Som	DATE: 06/07/10			
BAS APPROVED BY:	BER:				
BAS APPROVED BY:	Dimit Som				
BAS APPROVED BY:	BER:FUNDING SOURG	(E(S))  BAS APPROVAL			

## **BID SUMMARY**

## South county Regional Park Recharge Wells

Project Number: 09211

Bid Opening: April 14, 2010

#### INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	A.C. Schultes of Florida, Inc.	All Webb's Enterprises, Inc.	Carrick Contracting Corporation	Florida Design Contractors	Southeast Drilling Services, Inc.
BASE BID PRICE	\$425,871	\$470,000	\$504,460	\$642,300.00	\$410,940.00
ALTERNATE BID PLANS	\$470,702	\$510,000	\$448,760	\$591,000.00	\$498,017.00
TOTAL BID PRICE	\$896,573	\$980,000	\$953,220.00	\$1,233,300.00	\$908,957.00
ADDENDUM 1,2,3 ACKNOWLEDGED	✓	✓	✓	✓	<b>✓</b>
ATTACHMENT 1 , (BID BOND)	1	✓	1	1	1
ATTACHMENT 2 (SBE SCHEDULE 1)	1	Submitted with day 2	Submitted with day 2	Submitted with day 2	<b>/</b>
ATTACHMENT 2 (SBE SCHEDULE 2)	1	11	, ti	"	<b>√</b>
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	1	11		**	<b>√</b>
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	1	"	u	a	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS	1	"	u		1

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam

## **BID SUMMARY**

## South County Regional Park Recharge Wells

Project Number: 09211

Bid Opening: April 14, 2010

#### INFORMATION ON THIS SHEET IS RECORDED FROM DAY TWO BID DOCUMENTS

Contractor	A.C. Schultes of Florida, Inc.	All Webb's Enterprises, Inc.	Carrick Contracting Corporation	Florida Design Contractors	Southeast Drilling Services, Inc.
ATTACHMENT 2 (SBE SCHEDULE 1)	Submitted with day 1	1	1	<b>√</b>	Submitted with day 1
ATTACHMENT 2 (SBE SCHEDULE 2)	11	<b>√</b>		✓	. 00
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	11	1	1	✓	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	U		1	<b>✓</b>	U
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	11	1	1	<b>√</b>	11

Note: Tabulation is not official until checked and certified by Capital Improvements Division

MAY 2 0 2619

FILE: CO:

#### Office of Small Business Assistance

O South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

#### 1

May 4, 2010

the above-mentioned project.

#### TO:

DATE:

Dave Dolan, Project Manager Capital Improvements Division

## THROUGH:

Allen Gray - Manager, Palm Beach Cou

of Small Business Assistance

#### FROM:

Tanoy Williams, Compliance Specialist

## SUBJECT:

Revised Compliance Review on Project No. 09211

South County Regional Park Recharge Wells'

The following is Compliance Review of SBE participation on

#### Palm Beach County Board of County Commissioners

Burt Aaronson, Chair

Karen T. Marcus, Vice Chair

Jeff Koons

Shelley Vana

Steven L. Abrams

Jess R. Santamaria

Priscilla A. Taylor

**County Administrator** 

Robert Weisman

Low BIDDER:

A.C. SCHULTES OF FLORIDA, INC. (BASE +ALT)

11865 Highway 41 South Gibsonton, FL 33534

813-741-3010

Phone:

Bid Opening: Bid Amount:

April 13, 2010 \$896,573.00

Goal:

15% Overall 0.00%

Goal Achieved:

SBE Participation:

None

\$0.00

0.00%

#### 2ND LOW BIDDER:

SOUTHEAST DRILLING SERVICES, INC.

(BASE + ALT)

119 LUCINA DRIVE

Hypoluxo, FL 33462

Phone:

.

Bid Amount:

561-791-1953 \$908,957.00

Goal:

15% Overall

Goal Achieved:

31.90%

#### SBE Participation:

(SB) Southeast Drilling

\$290,000.00

31.90%

"An Equal Opportunity Affirmative Action Employer"

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Project 09211

printed on recycled paper

ATTACHMENT #  $\mathcal{H}$ 



3RD LOW BIDDER:

Phone:

CARRICK CONTRACTING CORPORATION

(BASE + ALT)

1450 Kinetic Road Lake Park, FL 33403 561-844-5322

\$953,220.00

Bid Amount: Goal:

15%

Goal Achieved:

40.03%

SBE Participation:

(SB) Electron Corp

\$381,600

40.03

#### **EVALUATION**

The low bidder, A.C. SCHULTES OF FLORIDA, INC., has not met the SBE goal for this project.

The second low bidder, SOUTHEAST DRILLING SERVICES, INC., has met the SBE goal for this project and falls within the range for ranking of responsive bidders.

Tammy Fields, Assistant County Attorney C:

OSBA used the base + alternate to determine SBE utilization. The user department advised that the contractors were instructed to use the base + the alternate.

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