

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$495,940.00	0	0	0	0
Operating Costs	_____	0	0	0	0
External Revenues	_____	0	0	0	0
Program Income (County)	_____	0	0	0	0
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$495,940.00	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3603 Dept 581 Unit P462 Object 6504
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for these services is from Park Impact Fees Zone 3

Professional Services	\$410,940.00
Staff Charges	\$ 85,000.00
Total	\$495,940.00

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB
 6/17/10
 6/17/10
 6/17/10

 Contract Administrator
 E. Jones 6/18/10

B. Legal Sufficiency:

 Assistant County Attorney
 6/21/10

This Contract complies with our contract review requirements.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

NSERVATION AREA
NO. 1

LEVEL L-40
LW00 E-1W-5

PARCEL "A"

FUTURE CORAL RIDGE PKY.

GLADES RD

FUTURE CORAL RIDGE PKY.

UNIVERSITY DR.

US 441 (SR 7)

W. PALMETTO PARK RD.

PALM BEACH COUNTY
BROWARD COUNTY

LOCATION MAP



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 05/26/10 REQUESTED BY: Dave Dolan PHONE: 233-0280
 FAX: 233-0270

PROJECT TITLE: South County Regional Park Parcel "A"
 Recharge Wells PROJECT NO.: 09211

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#:
 DATE:

REQUESTED AMOUNT: \$495,940.00

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Southeast Drilling Services, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION	\$410,940.00
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	\$ 85,000.00
MISC. (permits, prints, advertising)	
TOTAL	\$495,940.00

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3603 DEPT: 581 UNIT: P462 OBJ: 6504

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: *[Signature]* DATE: 06/07/10

ENCUMBRANCE NUMBER: _____

Revised 01/20/2010

FUNDING SOURCE(S)	
<input type="checkbox"/>	Bono
<input checked="" type="checkbox"/>	Impact Fees
<input type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input type="checkbox"/>	Other

BAS APPROVAL	
<input checked="" type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET <u>ck</u>
<input type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER _____

BID SUMMARY

South county Regional Park Recharge Wells

Project Number: 09211

Bid Opening: April 14, 2010

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	A.C. Schultes of Florida, Inc.	All Webb's Enterprises, Inc.	Carrick Contracting Corporation	Florida Design Contractors	Southeast Drilling Services, Inc.
BASE BID PRICE	\$425,871	\$470,000	\$504,460	\$642,300.00	\$410,940.00
ALTERNATE BID PLANS	\$470,702	\$510,000	\$448,760	\$591,000.00	\$498,017.00
TOTAL BID PRICE	\$896,573	\$980,000	\$953,220.00	\$1,233,300.00	\$908,957.00
ADDENDUM 1,2,3 ACKNOWLEDGED	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	"	"	"	✓
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	✓	"	"	"	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	"	"	"	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS)	✓	"	"	"	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam

Attachment 3

BID SUMMARY

South County Regional Park Recharge Wells

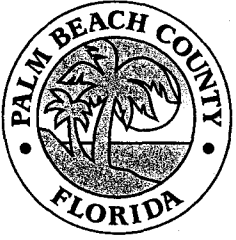
Project Number: 09211

Bid Opening: April 14, 2010

INFORMATION ON THIS SHEET IS RECORDED FROM DAY TWO BID DOCUMENTS

Contractor	A.C. Schultes of Florida, Inc.	All Webb's Enterprises, Inc.	Carrick Contracting Corporation	Florida Design Contractors	Southeast Drilling Services, Inc.
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 1</i>	✓	✓	✓	<i>Submitted with day 1</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	"	✓	✓	✓	"
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	"	✓	✓	✓	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	✓	✓	✓	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	✓	✓	✓	"

Note: Tabulation is not official until checked and certified by Capital Improvements Division



RECEIVED
CAPITAL IMPROVEMENTS DIV

MAY 20 2010

FILE: _____
CC: _____

Office of
Small Business Assistance
10 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

DATE: May 4, 2010
TO: Dave Dolan, Project Manager
Capital Improvements Division
THROUGH: Allen Gray - Manager, Palm Beach County Office
of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist II
SUBJECT: Revised Compliance Review on Project No. 09211
South County Regional Park Recharge Wells¹

**Palm Beach County
Board of County
Commissioners**

- Burt Aaronson, Chair
- Karen T. Marcus, Vice Chair
- Jeff Koons
- Shelley Vana
- Steven L. Abrams
- Jess R. Santamaria
- Priscilla A. Taylor

The following is Compliance Review of SBE participation on the above-mentioned project.

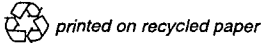
LOW BIDDER: **A.C. SCHULTES OF FLORIDA, INC. (BASE +ALT)**
11865 Highway 41 South
Gibsonton, FL 33534
Phone: 813-741-3010
Bid Opening: April 13, 2010
Bid Amount: \$896,573.00
Goal: 15% Overall
Goal Achieved: 0.00%

SBE Participation:
None \$0.00 0.00%

2ND LOW BIDDER: **SOUTHEAST DRILLING SERVICES, INC.
(BASE + ALT)**
119 LUCINA DRIVE
HYPOLUXO, FL 33462
Phone: 561-791-1953
Bid Amount: \$908,957.00
Goal: 15% Overall
Goal Achieved: 31.90%

SBE Participation:
(SB) Southeast Drilling \$290,000.00 31.90%

"An Equal Opportunity
Affirmative Action Employer"



ATTACHMENT # 4



3RD LOW BIDDER:

CARRICK CONTRACTING CORPORATION

(BASE +ALT)

1450 Kinetic Road
Lake Park, FL 33403

Phone:

561-844-5322

Bid Amount:

\$953,220.00

Goal:

15%

Goal Achieved:

40.03%

SBE Participation:

(SB)	Electron Corp	\$381,600	40.03
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EVALUATION

The low bidder, **A.C. SCHULTES OF FLORIDA, INC.**, has not met the SBE goal for this project.

The second low bidder, **SOUTHEAST DRILLING SERVICES, INC.**, has met the SBE goal for this project and falls within the range for ranking of responsive bidders.

c: Tammy Fields, Assistant County Attorney
File

¹ OSBA used the base + alternate to determine SBE utilization. The user department advised that the contractors were instructed to use the base + the alternate.