

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	2,152,856	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(1,266,166)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	886,690	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X _____
 Budget Account No.: Fund _____ Department _____ Unit _____ Object _____
 Program _____ (See below)

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FIND 3654 Grant	\$1,036,166	
Natural Areas Fund TR to 3654	\$ 281,690	
MPO 3654 Grant	\$ 30,000	
Base Bid	\$1,347,856	
Vessel Reg. Fees 1224	\$ 184,000	South Cove
Lake Worth Lagoon State Grant 1229	\$ 200,000	South Cove
Manatee Match 1226	\$ 421,000	South Cove
Alternate Bid	\$ 805,000	

C. Department Fiscal Review:

[Handwritten Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lake Worth lagoon State Grant requires 1:1 match FIND + MPO Grant have no match requirements
 Manatee Match Fund 1226 \$421,000 are not value in dollars
 OFMB *[Signature]* 6/24/10
 Contract Development and Control *[Signature]* 6/24/10

B. Legal Sufficiency:

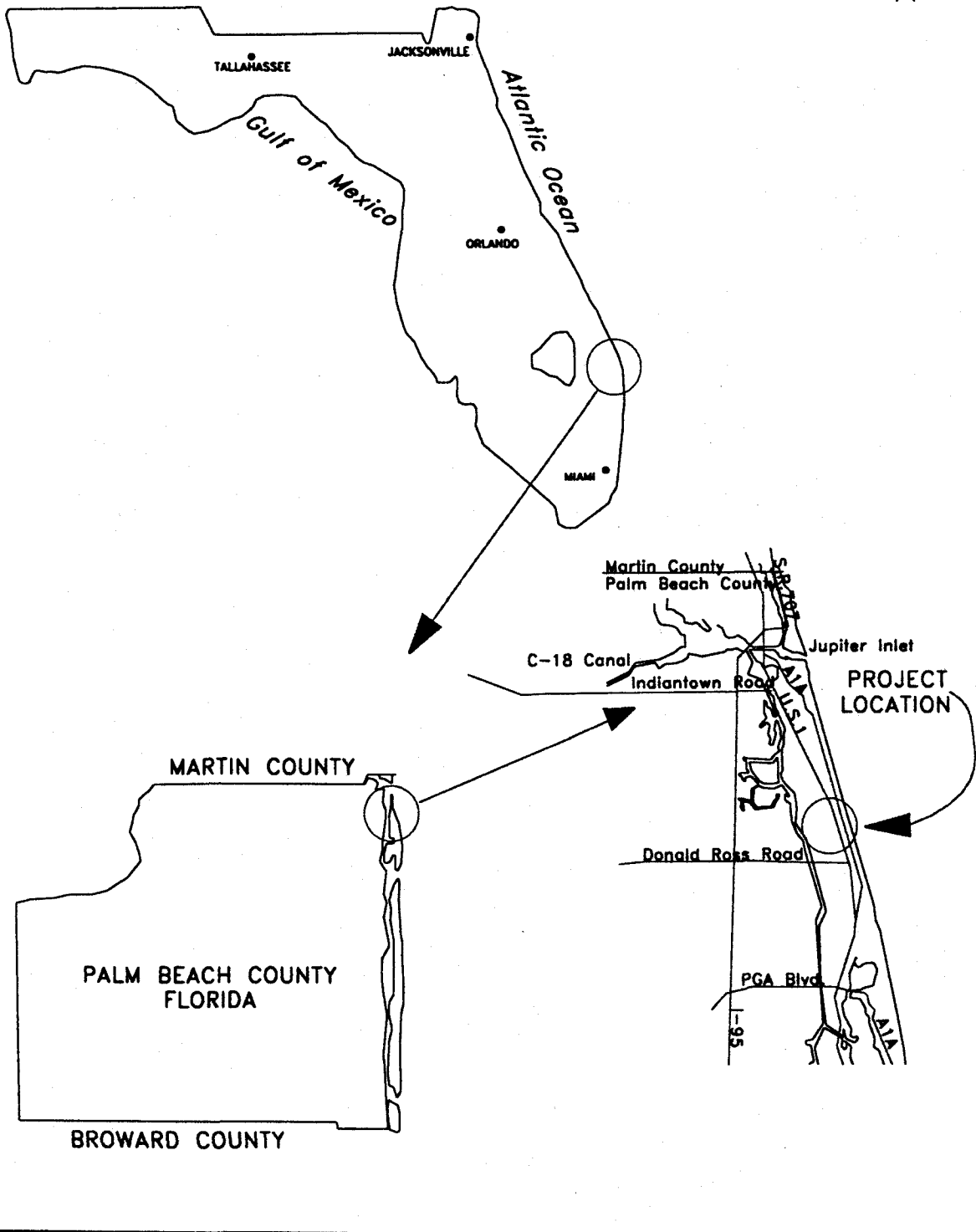
[Signature] 6/28/10
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

 Department Director

JUNO DUNES NATURAL AREA LOCATION MAP



ATTACHMENT #1



PALM BEACH COUNTY
DEPARTMENT OF
ENVIRONMENTAL
RESOURCES
MANAGEMENT

JUNO DUNES
NATURAL AREA
ATTACHMENT 1

SCALE: AS NOTED
APPROVED: HR
DRAWN: RB
DATE: 02/09

SEAL

SHEET 1 OF 1

CONTRACT

THIS CONTRACT, made and entered into this _____ day of _____, 20___, between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Murray Logan Construction, Inc., hereinafter referred to as the "CONTRACTOR".

WITNESSETH:

That the said Contractor having been awarded the Contract for the:

Juno Dunes Natural Area Environmental Restoration and Public Use Facilities
Project No. 2009ERM04

in accordance with the Bid therefore and for and in consideration of the promises and of the covenants and agreements, and of the payments herein specified, to be made and performed by the Contractor and the County, the Contractor hereby covenants and agrees to and with the County to undertake and execute all of the said named work, in a good, substantial and workmanlike manner, and to furnish and pay for all materials, labor, supervision, equipment, supplies, fees, expertise, and services necessary to fully complete all work in accordance with all requirements of the Contract Documents and in accordance with all applicable codes and governing regulations, within the time limit specified in the Bid Form. The Contract Documents consist of the following documents which are incorporated herein by reference.

- A - Invitation for Bid, Instructions to Bidders, Bid Form and Attachments 1 through 15
- B - Completed Bonds and Insurance Forms
- C - General Conditions, Supplemental General Conditions and Appendices A, B
- D - Technical Specifications, including Figures, Attachments and Appendices
- E - Addenda
- F - Permits
- G - Drawings/Plans

Contractor agrees to accept as full compensation for the satisfactory performance of this Contract the sum of \$2,152,856.00 (two million one hundred fifty-two thousand, eight hundred fifty-six dollars and no cents). The prices named in the Bid are for the completed work and all expenses, direct or indirect, connected with the proper execution of the work and of maintaining the same until it is accepted by the Board of County Commissioners. It is understood that the Contractor holds and will maintain current appropriate certification(s) and/or license(s) for performing the specified work pursuant to this Contract. The time limit for the Substantial Completion of all work under this Contract shall be as stated in the Bid Form. The date fixing the beginning of this period upon the calendar shall be established and stated in the Notice to Proceed.

NOTE

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, has made and executed this Contract on behalf of the said County and caused the seal of the said County to be affixed hereto, and the Contractor has hereunto set its hand and seal the day and year written. The Contractor represents that it is authorized to execute this contract on behalf of itself and its Surety.

ATTEST:
SHARON R. BOCK
CLERK & COMPTROLLER

PALM BEACH COUNTY, FLORIDA, A
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

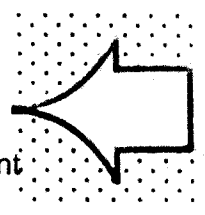
By: _____
Burt Aaronson, Chair

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

Assistant County Attorney

APPROVED AS TO TERMS AND
CONDITIONS:

Richard E. Walesky
Richard E. Walesky, Director
Department of Environmental Resources Management



HERE 2

CONTRACTOR:

Murray Logan Construction, Inc.
(Corporate Name)

a Florida corporation
(insert state of corporation)

By: DL
(signatory)

DAVID LOGAN
(print signatory's name)

Its: PRESIDENT
(print title)

JUNE 14, 2010
(date of execution)

(Corporate Seal)

[Signature]
(witness signature)

KURT KAPSS, SEC/TREN
(witness name printed)

313 65th Trail North
(Contractor's Official Address)

West Palm Beach, FL 33413
(Contractor's City, State, Zip Code)

591208353
(Federal Tax No.)

313 65th Trail North, West Palm Beach, FL 33413
Payment Remittance Address

**CERTIFICATE
(Corporation)**

The undersigned hereby certifies that the following are true and correct statements:

1. That he/she is the Secretary of Murray Logan Construction, Inc., a corporation organized and existing in good standing under the laws of the State of Florida hereinafter referred to as the "Corporation", and that the following Resolutions are true and correct copies of certain Resolutions adopted by the Board of Directors of the Corporation as the 14th day of JUNE, 2010, in accordance with the laws of the State of the state of incorporation of the Corporation, the Articles of Incorporation and the By-laws of the Corporation.

RESOLVED, that the Corporation shall enter into that certain Agreement between Palm Beach County, a political subdivision of the State of Florida and the Corporation, a copy of which is attached hereto, and be it

FURTHER RESOLVED, that David Logan (name), the PRESIDENT (title) of the Corporation, is hereby authorized and instructed to execute such Agreement and such other instruments as may be necessary and appropriate for the Corporation to fulfill its obligations under the Agreement.

2. That the foregoing resolutions were passed with the required corporate formalities and have not been modified, amended, rescinded, revoked or otherwise changed and remain in full force and effect as of the date hereof.

3. That the Corporation is in good standing under the laws of the State of Florida or its state of incorporation, if other, and has qualified, if legally required, to do business in the State of Florida and has the full power and authority to enter into such Agreement.

IN WITNESS WHEREOF, the undersigned has set his hand and affixed the Corporate Seal of the Corporation the 14th day of JUNE, 2010.

[Signature]
(Signature)

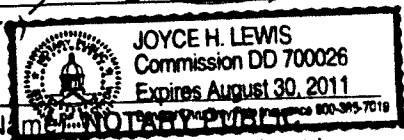
(CORPORATE SEAL)

Kurt Kapsas, Sec/Treas
(Print Signatory's name & title)

SWORN TO AND SUBSCRIBED before me this 14 day of JUNE, 2010, by the Secretary of the aforesaid Corporation, who is personally known to me OR who produced _____ as identification and who did _____ take an oath.

[Signature]
(Notary Signature)

(Print Notary's Name)



State of Florida at Large
My Commission Expires:

END OF SECTION

Construction Contract Bid Tabulation

Project Name: Juno Dunes Natural Area Environmental Restoration and Public Use Facility:
 Project No. 2009ERM04
 Bid Opening Date: April 13, 2010
 Contract Time: 250 calendar days

Murray Logan Construction, Inc. Coston Marine Services, Inc. Interlaken, Inc.

BASE BID ITEMS	QTY	UNIT	Murray Logan Construction, Inc.		Coston Marine Services, Inc.		Interlaken, Inc.		AVG UNIT COST (3 LOWEST BIDS)
			UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	
1 MOBILIZATION	1	LS	\$ 17,000.00	\$ 17,000.00	\$ 35,000.00	\$ 35,000.00	\$ 75,000.00	\$ 75,000.00	\$ 42,333.33
2 MAINTENANCE OF TRAFFIC	1	LS	8,000.00	8,000.00	3,000.00	3,000.00	25,000.00	25,000.00	12,000.00
3 CONSTRUCTION SURVEYS & AS BUILT DRAWINGS	1	LS	41,000.00	41,000.00	40,000.00	40,000.00	30,000.00	30,000.00	37,000.00
3A PILE DRIVING INSPECTION / OBSERVATION	1	LS	3,600.00	3,600.00	13,000.00	13,000.00	15,000.00	15,000.00	10,533.33
4 CLEARING, GRUBBING, AND DEBRIS REMOVAL	1	LS	10,000.00	10,000.00	7,775.00	7,775.00	25,000.00	25,000.00	14,258.33
5 TURBIDITY CONTROL AND MONITORING AT JUNO DUNES SITE	1	LS	8,200.00	8,200.00	7,500.00	7,500.00	15,000.00	15,000.00	10,233.33
6 EXCAVATION (CLEAN SAND, 47,000 CUBIC YARD ESTIMATE, UNDESIRABLE MATERIAL, 22,000 CUBIC YARD ESTIMATE)	69,000	CY	2.12	146,280.00	3.42	235,980.00	2.25	155,250.00	2.60
7 FILLING DITCH WITH ADJACENT EXISTING SPOIL PILES, AND REMOVING EXISTING CULVERTS (ESTIMATED AT 0.3 ACRES)	1	LS	4,300.00	4,300.00	5,000.00	5,000.00	15,000.00	15,000.00	8,100.00
8 FINISHED GRADING	1	LS	10,000.00	10,000.00	9,500.00	9,500.00	25,000.00	25,000.00	14,833.33
9 REVETMENT AND JETTY ARMOR STONE (LIMESTONE BOULDERS) INSTALLED	2,418	TON	58.00	140,244.00	95.69	231,378.42	100.00	241,800.00	84.56
10 REVETMENT AND JETTY BEDDING STONE (LIMESTONE) AND GEOTEXTILE FABRIC INSTALLED	661	TON	58.00	38,338.00	90.83	60,038.63	100.00	66,100.00	82.94
11 REVETMENT CHINKING AND JETTY CORE AND CHINKING STONE INSTALLED	300	TON	58.00	17,400.00	102.82	30,846.00	100.00	30,000.00	86.94
12 4" THICK CONCRETE SIDEWALK (WITH STEEL MESH) (INCL. COMPACTION TESTING) (INC. CONCRETE TESTING)	182	SY	68.00	12,376.00	60.44	11,000.08	40.00	7,280.00	56.15
13 KIOSK WITH EXHIBIT PANELS, BROCHURE BOX, AND CONCRETE SLAB	1	LS	11,000.00	11,000.00	9,500.00	9,500.00	15,000.00	15,000.00	11,833.33
14 OBSERVATION TOWER, WITH STAIRS, GUARD RAIL, HAND RAIL, POST AND RAIL FENCE, BENCHES, CONCRETE SLAB, AND SIX CONCRETE PILING	1	LS	77,543.00	77,543.00	65,000.00	65,000.00	75,000.00	75,000.00	72,514.33
15 IPE WOOD DECK AND GUARD RAIL BOARDWALK, WITH CONCRETE PILING OVER WETLANDS (CONNECTED TO THE FLOATING DOCK)	224	LF	645.00	144,480.00	515.63	115,501.12	600.00	134,400.00	586.88
16 GREENHEART PILING FOR BOATING SIGNAGE (12" X 30")	3	EA	1,940.00	5,820.00	1,333.33	3,999.99	1,000.00	3,000.00	1,424.44
17 PICNIC TABLES, CONCRETE SLABS	2	EA	3,850.00	7,700.00	2,000.00	4,000.00	3,000.00	6,000.00	2,950.00
18 SIGNAGE - ENTRANCE SIGN (MANUFACTURE AND INSTALL), MANATEE AND OTHER INFORMATION SIGNS (INSTALLATION ONLY)	1	LS	900.00	900.00	2,250.00	2,250.00	7,500.00	7,500.00	3,550.00
19 PRE-STRESSED CONCRETE DOCK PILING	360	LF	111.00	39,960.00	47.35	17,046.00	75.00	27,000.00	77.78
20 SIX SLIP CONCRETE FLOATING DOCK AND PEDESTRIAN GANGWAY ALUMINUM RAMP	1	LS	320,000.00	320,000.00	333,500.00	333,500.00	350,000.00	350,000.00	334,500.00
21 PLANTING SOIL AMENDMENT	30	CY	27.20	816.00	27.20	816.00	25.00	750.00	26.47
22 HORTICULTURAL POLYMER (POLYACRYLAMIDE) HYDRATED GEL PARTICLES	50	LB	7.20	360.00	7.20	360.00	10.00	500.00	8.13
23 FERTILIZERS (AGRIFORM TABLETS AND OSMOCOTE OR EQUIVALENT)	1	LS	360.00	360.00	360.00	360.00	500.00	500.00	406.67
24 MULCH - INSTALLATION (ESTIMATED 0.25 ACRE AREA, 200 CUBIC YARDS)	1	LS	6,960.00	6,960.00	6,960.00	6,960.00	5,000.00	5,000.00	6,306.67
25 Acrostichum danaeifolium (LEATHER FERN) 3 GAL., 3' O.A.	70	EA	9.60	672.00	9.60	672.00	10.00	700.00	9.73
26 Borrchia frutescens (BUSHY SEASIDE OXEYE) 1 GAL., 1.5' O.A.	300	EA	3.60	1,080.00	3.60	1,080.00	5.00	1,500.00	4.07
27 Bursera simaruba (GUMBO LIMBO) 15 GAL., 10' O.A.	8	EA	114.00	912.00	114.00	912.00	100.00	800.00	109.33
28 Callicarpa americana (BEAUTYBERRY) 3 GAL., 2' O.A.	10	EA	8.40	84.00	8.40	84.00	10.00	100.00	8.93
29 Chrysobalanus icaco (GREEN COCOPLUM) 3 GAL., 3' O.A.	5	EA	10.20	51.00	10.20	51.00	10.00	50.00	10.13
30 Coccoloba uvifera (SEAGRAPE) 3 GAL., 3' O.A.	20	EA	8.40	168.00	8.40	168.00	10.00	200.00	8.93
31 Conocarpus erectus (GREEN BUTTONWOOD) 3 GAL., 2' O.A.	230	EA	8.70	2,001.00	8.70	2,001.00	10.00	2,300.00	9.13
32 Ficus aurea (STRANGLER FIG) 3 GAL., 4' O.A.	5	EA	14.40	72.00	14.40	72.00	15.00	75.00	14.60
33 Forestiera segregate (FLORIDA PRIVET) 3 GAL., 2' O.A.	20	EA	8.70	174.00	8.70	174.00	10.00	200.00	9.13
34 Guapira discolor (BLOLLY) 3 GAL., 4' O.A.	10	EA	16.80	168.00	16.80	168.00	15.00	150.00	16.20
35 Helianthus debilis (DUNE SUNFLOWER) 2" LINER, 10" O.A.	1,000	EA	1.00	1,000.00	1.02	1,020.00	1.00	1,000.00	1.01
36 Hymenocallis latifolia (SPIDER LILY) 1 GAL., 0.5' O.A.	50	EA	3.60	180.00	3.60	180.00	3.00	150.00	3.40
37 Ipomoea pes-caprae (RAILROAD VINE) 2 - 4" LINER, 10" O.A.	140	EA	1.30	182.00	1.32	184.80	1.00	140.00	1.21
38 Iva imbricate (BEACH ELDER) 1 GAL., 0.5' O.A.	140	EA	3.90	546.00	3.90	546.00	3.50	490.00	3.77
39 Paspalum vaginatum (SEASHORE PASPALUM) 2" LINER, 10" O.A.	4,000	EA	0.90	3,600.00	0.90	3,600.00	1.00	4,000.00	0.93
40 Pinus elliottii (SLASH PINE) 3 GAL., 2' O.A.	10	EA	8.40	84.00	8.40	84.00	10.00	100.00	8.93
41 Psychotria nervosa (WILD COFFEE) 3 GAL., 2' O.A.	15	EA	9.00	135.00	9.00	135.00	10.00	150.00	9.33
42 Randia aculeate (WHITE INDIGO BERRY) 3 GAL., 3' O.A.	10	EA	13.80	138.00	13.80	138.00	15.00	150.00	14.20
43 Rapanea punctata (MYRSINE) 3 GAL., 1.5' O.A.	10	EA	9.60	96.00	9.60	96.00	10.00	100.00	9.73
44 Sophora tomentosa (NECKLACE POD) 3 GAL., 4' O.A.	10	EA	10.00	100.00	10.20	102.00	10.00	100.00	10.07
45 Spartina alterniflora (SMOOTH CORDGRASS) 4" LINER OR QTS., 1' O.A.	6,000	EA	2.16	12,960.00	2.16	12,960.00	2.00	12,000.00	2.11
46 Spartina patens (SALTMARSH CORDGRASS) 4" LINER OR QTS., 1' O.A.	3,000	EA	1.80	5,400.00	1.80	5,400.00	1.50	4,500.00	1.70
47 Sporobolus virginicus (SEASHORE DROPSEED) 4" LINER OR QTS., 10" O.A.	1,000	EA	2.10	2,100.00	2.10	2,100.00	2.00	2,000.00	2.07
48 Zanthoxylum fagara (WILD LIME) 3 GAL., 2' O.A.	10	EA	1.60	16.00	15.60	156.00	13.00	130.00	10.07
49 UPLAND PLANT MAINTENANCE (3 MONTHS OR UNTIL FINAL ACCEPTANCE) INCLUDES WATERING, FERTILIZING, STAKING, PRUNING	1	LS	1,800.00	1,800.00	1,800.00	1,800.00	50,000.00	50,000.00	17,866.67
50 DISPOSAL OF EXCAVATED MATERIAL OFFSITE	69,000	CY	3.50	241,500.00	3.53	243,570.00	2.50	172,500.00	3.18
BASE BID				\$ 1,347,856.00		\$ 1,526,765.04		\$ 1,603,665.00	
ALTERNATE BID ITEMS									
51 ALTERNATIVE # 1 - DISPOSAL OF CLEAN SAND BY BARGE LOADING, TRANSPORT, FILLING AT SOUTH COVE SITE	47,000	CY	\$ 15.00	\$ 705,000.00	\$ 14.47	\$ 680,090.00	\$ 13.00	\$ 611,000.00	14.16
52 ALTERNATIVE # 1 - TURBIDITY CONTROL AND MONITORING AT SOUTH COVE FILL SITE	1	LS	100,000.00	100,000.00	45,000.00	45,000.00	50,000.00	50,000.00	65,000.00
ALTERNATE BID				\$ 805,000.00		\$ 725,090.00		\$ 661,000.00	
BID (BASE + ALTERNATE)				\$ 2,152,856.00		\$ 2,251,855.04		\$ 2,264,665.00	

Note: numbers in bold italic indicate a calculation correction

Bids Opened by: Julie Aden
 Bids Tabulated by: Debbie Wilson
 Bids Checked and Approved by: Julie Aden

ATTACHMENT # 3

Construction Contract Bid Tabulation

Project Name: Juno Dunes Natural Area Environmental Restoration and Public Use Facilities
 Project No. 2009ERM04
 Bid Opening Date: April 13, 201C
 Contract Time: 250 calendar days

Rio-Bak Corporation Shoreline Foundation, Inc. Lucas Marine Construction, LLC Custom Built Marine Construction, Inc.

BASE BID ITEMS	QTY	UNIT	Rio-Bak Corporation		Shoreline Foundation, Inc.		Lucas Marine Construction, LLC		Custom Built Marine Construction, Inc.	
			UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1 MOBILIZATION	1	LS	\$ 44,550.00	\$ 44,550.00	\$ 45,874.08	\$ 45,874.08	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
2 MAINTENANCE OF TRAFFIC	1	LS	653.39	653.39	46,120.75	46,120.75	15,000.00	15,000.00	25,000.00	25,000.00
3 CONSTRUCTION SURVEYS & AS BUILT DRAWINGS	1	LS	15,895.00	15,895.00	17,325.00	17,325.00	15,000.00	15,000.00	15,000.00	15,000.00
3A PILE DRIVING INSPECTION / OBSERVATION	1	LS	6,600.00	6,600.00	26,250.00	26,250.00	15,000.00	15,000.00	6,000.00	6,000.00
4 CLEARING, GRUBBING, AND DEBRIS REMOVAL	1	LS	5,224.43	5,224.43	14,978.55	14,978.55	86,000.00	86,000.00	15,000.00	15,000.00
5 TURBIDITY CONTROL AND MONITORING AT JUNO DUNES SITE	1	LS	5,631.87	5,631.87	28,902.10	28,902.10	15,000.00	15,000.00	35,000.00	35,000.00
6 EXCAVATION (CLEAN SAND, 47,000 CUBIC YARD ESTIMATE, UNDESIRABLE MATERIAL, 22,000 CUBIC YARD ESTIMATE)	69,000	CY	2.83	195,270.00	5.96	411,240.00	3.16	218,040.00	2.50	172,500.00
7 FILLING DITCH WITH ADJACENT EXISTING SPOIL PILES, AND REMOVING EXISTING CULVERTS (ESTIMATED AT 0.3 ACRES)	1	LS	2,941.74	2,941.74	5,546.05	5,546.05	4,000.00	4,000.00	25,000.00	25,000.00
8 FINISHED GRADING	1	LS	6,597.23	6,597.23	57,389.25	57,389.25	30,000.00	30,000.00	20,000.00	20,000.00
9 REVETMENT AND JETTY ARMOR STONE (LIMESTONE BOULDERS) INSTALLED	2,418	TON	121.00	292,578.00	66.41	160,579.38	65.00	157,170.00	95.00	229,710.00
10 REVETMENT AND JETTY BEDDING STONE (LIMESTONE) AND GEOTEXTILE FABRIC INSTALLED	661	TON	114.90	75,948.90	61.67	40,763.87	65.00	42,965.00	95.00	62,795.00
11 REVETMENT CHINKING AND JETTY CORE AND CHINKING STONE INSTALLED	300	TON	130.06	39,018.00	48.92	14,676.00	65.00	19,500.00	95.00	28,500.00
12 4" THICK CONCRETE SIDEWALK (WITH STEEL MESH) (INCL. COMPACTION TESTING) (INC. CONCRETE TESTING)	182	SY	24.20	4,404.40	66.77	12,152.14	50.00	9,100.00	30.00	5,460.00
13 KIOSK WITH EXHIBIT PANELS, BROCHURE BOX, AND CONCRETE SLAP	1	LS	11,880.00	11,880.00	10,322.75	10,322.75	4,000.00	4,000.00	10,000.00	10,000.00
14 OBSERVATION TOWER, WITH STAIRS, GUARD RAIL, HAND RAIL, POST AND RAIL FENCE, BENCHES, CONCRETE SLAB, AND SIX CONCRETE PILING	1	LS	58,619.00	58,619.00	61,993.20	61,993.20	45,000.00	45,000.00	85,000.00	85,000.00
15 IPE WOOD DECK AND GUARD RAIL BOARDWALK, WITH CONCRETE PILING OVER WETLANDS (CONNECTED TO THE FLOATING DOCK)	224	LF	652.26	146,106.24	511.72	114,625.28	600.00	134,400.00	600.00	134,400.00
16 GREENHEART PILING FOR BOATING SIGNAGE (12" X 30')	3	EA	4,675.00	14,025.00	2,025.20	6,075.60	300.00	900.00	2,200.00	6,600.00
17 PICNIC TABLES, CONCRETE SLABS	2	EA	5,060.00	10,120.00	1,408.90	2,817.80	2,000.00	4,000.00	3,200.00	6,400.00
18 SIGNAGE - ENTRANCE SIGN (MANUFACTURE AND INSTALL), MANATEE AND OTHER INFORMATION SIGNS (INSTALLATION ONLY)	1	LS	2,750.00	2,750.00	4,056.15	4,056.15	1,500.00	1,500.00	9,500.00	9,500.00
19 PRE-STRESSED CONCRETE DOCK PILING	360	LF	69.30	24,948.00	55.49	19,976.40	50.00	18,000.00	110.00	39,600.00
20 SIX SLIP CONCRETE FLOATING DOCK AND PEDESTRIAN GANGWAY ALUMINUM RAMP	1	LS	328,680.00	328,680.00	169,373.20	169,373.20	165,000.00	165,000.00	175,000.00	175,000.00
21 PLANTING SOIL AMENDMENT	30	CY	25.30	759.00	46.97	1,409.10	22.67	680.10	25.00	750.00
22 HORTICULTURAL POLYMER (POLYACRYLAMIDE) HYDRATED GEL PARTICLES	50	LB	6.60	330.00	6.30	315.00	6.00	300.00	10.00	500.00
23 FERTILIZERS (AGRIFORM TABLETS AND OSMOCOTE OR EQUIVALENT)	1	LS	330.00	330.00	315.00	315.00	300.00	300.00	1,000.00	1,000.00
24 MULCH INSTALLATION (ESTIMATED 0.25 ACRE AREA, 200 CUBIC YARDS)	1	LS	6,380.00	6,380.00	6,090.00	6,090.00	5,800.00	5,800.00	600.00	600.00
25 Acrostichum danaeifolium (LEATHER FERN) 3 GAL., 3' O.A.	70	EA	8.80	616.00	8.40	588.00	8.50	595.00	9.50	665.00
26 Borreria frutescens (BUSHY SEASIDE OXEYE) 1 GAL., 1.5' O.A.	300	EA	3.30	990.00	3.15	945.00	4.00	1,200.00	3.95	1,185.00
27 Bursera simaruba (GUMBO LIMBO) 15 GAL., 10' O.A.	8	EA	104.50	836.00	99.75	798.00	100.00	800.00	75.00	600.00
28 Callicarpa americana (BEAUTYBERRY) 3 GAL., 2' O.A.	10	EA	7.70	77.00	7.35	73.50	9.00	90.00	7.65	76.50
29 Chrysobalanus icaco (GREEN COCOPLUM) 3 GAL., 3' O.A.	5	EA	9.35	46.75	8.93	44.65	9.50	47.50	10.00	50.00
30 Cocoloba uvifera (SEAGRAPE) 3 GAL., 3' O.A.	20	EA	7.70	154.00	7.35	147.00	8.00	160.00	7.55	151.00
31 Conocarpus erectus (GREEN BUTTONWOOD) 3 GAL., 2' O.A.	230	EA	7.98	1,835.40	7.61	1,750.30	8.25	1,897.50	7.50	1,725.00
32 Ficus aurea (STRANGLER FIG) 3 GAL., 4' O.A.	5	EA	13.20	66.00	12.60	63.00	13.00	65.00	8.85	44.25
33 Forestiera segregata (FLORIDA PRIVET) 3 GAL., 2' O.A.	20	EA	7.98	159.60	7.56	151.20	8.25	165.00	8.20	164.00
34 Guapira discolor (BLOLLY) 3 GAL., 4' O.A.	10	EA	15.40	154.00	14.70	147.00	16.00	160.00	8.75	87.50
35 Helianthus debilis (DUNE SUNFLOWER) 2" LINER, 10" O.A.	1,000	EA	0.94	940.00	0.89	890.00	1.00	1,000.00	0.90	900.00
36 Hymenocallis latifolia (SPIDER LILY) 1 GAL., 0.5' O.A.	50	EA	3.30	165.00	3.15	157.50	4.00	200.00	4.50	225.00
37 Ipomoea pes-caprae (RAILROAD VINE) 2 - 4" LINER, 10" O.A.	140	EA	1.21	169.40	1.16	162.40	2.00	280.00	1.10	154.00
38 Iva imbricate (BEACH ELDER) 1 GAL., 0.5' O.A.	140	EA	3.58	501.20	3.41	477.40	4.00	560.00	3.95	553.00
39 Paspalum vaginatum (SEASHORE PASPALUM) 2" LINER, 10" O.A.	4,000	EA	0.83	3,320.00	0.79	3,160.00	1.00	4,000.00	0.89	3,560.00
40 Pinus elliottii (SLASH PINE) 3 GAL., 2' O.A.	10	EA	7.70	77.00	7.35	73.50	8.00	80.00	8.25	82.50
41 Psychotria nervosa (WILD COFFEE) 3 GAL., 2' O.A.	15	EA	8.25	123.75	7.88	118.20	8.50	127.50	7.75	116.25
42 Randia aculeate (WHITE INDIGO BERRY) 3 GAL., 3' O.A.	10	EA	12.65	126.50	12.08	120.80	12.00	120.00	9.80	98.00
43 Rapanea punctata (MYRSINE) 3 GAL., 1.5' O.A.	10	EA	8.80	88.00	8.40	84.00	9.00	90.00	7.75	77.50
44 Sophora tomentosa (NECKLACE POD) 3 GAL., 4' O.A.	10	EA	9.35	93.50	8.93	89.30	9.50	95.00	7.50	75.00
45 Spartina alterniflora (SMOOTH CORDGRASS) 4" LINER OR QTS., 1' O.A.	6,000	EA	1.98	11,880.00	1.89	11,340.00	2.00	12,000.00	1.90	11,400.00
46 Spartina patens (SALTMARSH CORDGRASS) 4" LINER OR QTS., 1' O.A.	3,000	EA	1.65	4,950.00	1.58	4,740.00	2.00	6,000.00	1.80	5,400.00
47 Sporobolus virginicus (SEASHORE DROPSEED) 4" LINER OR QTS., 10" O.A.	1,000	EA	1.93	1,930.00	1.84	1,840.00	3.00	3,000.00	1.50	1,500.00
48 Zanthoxylum fagara (WILD LIME) 3 GAL., 2' O.A.	10	EA	14.30	143.00	13.65	136.50	15.00	150.00	12.00	120.00
49 UPLAND PLANT MAINTENANCE (3 MONTHS OR UNTIL FINAL ACCEPTANCE) INCLUDES WATERING, FERTILIZING, STAKING, PRUNING	1	LS	1,650.00	1,650.00	1,650.00	1,650.00	2,000.00	2,000.00	12,400.00	12,400.00
50 DISPOSAL OF EXCAVATED MATERIAL OFFSITE	69,000	CY	4.95	341,550.00	5.28	364,320.00	5.33	367,770.00	2.50	172,500.00
				\$ 1,672,882.30		\$ 1,673,233.90		\$ 1,559,307.60		\$ 1,473,224.50

ALTERNATE BID ITEMS	QTY	UNIT	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
51 ALTERNATIVE # 1 - DISPOSAL OF CLEAN SAND BY BARGE LOADING, TRANSPORT, FILLING AT SOUTH COVE SITE	47,000	CY	\$ 15.18	\$ 713,460.00	\$ 18.60	\$ 874,200.00	\$ 22.00	\$ 1,034,000.00	\$ 25.00	\$ 1,175,000.00
52 ALTERNATIVE # 1 - TURBIDITY CONTROL AND MONITORING AT SOUTH COVE FILL SITE	1	LS	47,250.00	47,250.00	21,000.00	21,000.00	6,000.00	6,000.00	35,000.00	35,000.00
				\$ 760,710.00		\$ 895,200.00		\$ 1,040,000.00		\$ 1,210,000.00
				\$ 2,433,592.30		\$ 2,568,433.90		\$ 2,599,307.60		\$ 2,683,224.50

Note: numbers in **bold italic** indicate a calculation correction

Bids Opened by: Julie Aden
 Bids Tabulated by: Debbie Wilson
 Bids Checked and Approved by: Julie Aden

2010

0937

BGEX -380- 061410*1639

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
Fund 1226 Natural Areas Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 6/14/2010	REMAINING BALANCE	
<u>Appropriations</u>								
<u>Reserves Natural Area Fund</u>								
380-3195 - Reserves	9909 - Reserve Improvements	8,979,970	15,229,057	0	281,690	14,947,367	0	14,947,367
<u>Transfers</u>								
820-3290 - Transfers	9367 - Transfer to Fund 3654	2,700,000	5,282,518	281,690	0	5,564,208	2,300,989	3,263,219
			281,690	281,690				

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF

Environmental Resources Management

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Robert E. W. [Signature] 6/16/10
[Signature] 6/24/10

June 29, 2010

Deputy Clerk to the
Board of County Commissioners

ATTACHMENTS

2010 -

0938

BGEX - 380 - 061410*1641

BGRV - 380 - 061410*539

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

Fund 3654 Environmental Capital Projects Fund

ACCOUNT NAME AND NUMBER	ORIGINAL	CURRENT	INCREASE	DECREASE	ADJUSTED	ENCUMBERED	REMAINING
	BUDGET	BUDGET			BUDGET	/ Expended	
						4/28/2010	
<u>REVENUES</u>							
800-9100 Transfers							
8033 Transfer from Natural Areas Fund	2,700,000	5,282,518	281,690	0	5,564,208	2,300,989	3,263,219
TOTAL RECEIPTS & BALANCES	17,614,876	20,271,806	281,690	0	20,553,496		
<u>EXPENDITURES</u>							
381-E457 Juno Dunes FIND MSA 614B							
6503 - Leasehold Improvements	1,917,966	1,896,178	281,690	0	2,177,868	5,352	2,172,516
TOTAL APPROPRIATIONS & EXPENDITURES	17,614,876	20,271,806	281,690	0	20,553,496		

Environmental Resources
Management

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

Richard R. ... 6/16/10
[Signature] 6/24/10

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

June 29, 2010

Deputy Clerk to the
Board of County Commissioners

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