

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 29, 2010

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Suncoast Community High School for the period November 10, 2009, through June 30, 2010, in an amount not-to-exceed \$2,500 for a band competition trip to Orlando, Florida.

**Summary:** This fully executed Request for Funding Form is for a School Board RAP allocation made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. This allocation was approved by the Board on February 23, 2010. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000, and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

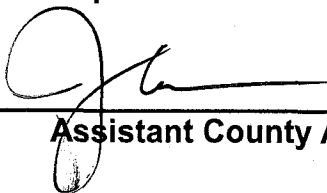
Recommended by:



Department Director

6/11/10  
Date

Approved by:



Assistant County Administrator

6/10/10  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>2,500</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>0</u>				

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 3600 Department 583 Unit R917  
 Object 8101 Program NA

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

FUND: Park Improvement Fund/Recreation Assistance Program  
 UNIT: RAP/Transportation Improvement Fund-District 7

Contributions Othr Govtl Agency                      3600-583-R917-049-8101                      \$2,500

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**  
*Funding was verbally approved by Board to split previously agreed funding of \$5000 into two programs. One to upward bound program and the other to Suncoast \$2,500 each*

\_\_\_\_\_  
 OFMB                      *[Signature]* 6/8/10  
*6/24/10 5/13/10*

\_\_\_\_\_  
 Contract Development and Control                      *[Signature]* 6/8/10

**B. Legal Sufficiency:**

\_\_\_\_\_  
 Anne Delaney 6/9/10  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

**RECREATION ASSISTANCE PROGRAM (RAP)**  
**REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL**  
**PROJECTS**

NAME OF SCHOOL: Suncoast Community High School

ADDRESS OF SCHOOL: 600 West 28<sup>th</sup> Street, Riviera Beach, FL 33404  
PRINCIPAL: Linda Cartledge

PROJECT: Band Trip to Battle of the Bands Classic, Orlando FL

CONTACT PERSON INFORMATION (address, phone number, email address):

Ernest Brown - 561-882-3428, brownern@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$ 20,000.00

INITIATION DATE: 11.10.09 ~~11/11/2009~~ (Date on which first expense was incurred.)

COMPLETION DATE: 6.30.10 ~~11/18/2009~~ (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Band Competition

PUBLIC PURPOSE (Benefit to the Community):

Band students will perform for Orlando Community, showing talent from Riviera Beach community.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

PROJECT ELEMENTS/PROJECT BUDGET: Students gain performance experience/  
Expenses are for travel, hotel, food expense

**TO BE COMPLETED BY COUNTY:**

AMOUNT OF FUNDING AWARDED: \$2,500

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

By:

Linda Cartledge  
Principal

By:

Joe Moore  
Chief Operating Officer

Date:

5/13/10

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

Anne Delgard

By:

Cur Coe  
Director  
Parks and Recreation Department

Date:

6/1/10