Agenda Item #: 3-C-4

#### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

هی برن دی ها برن که هو بند می برد بند ها ها بند بد ها هر نده بند این بند ها بند ها بند نظار هم برد نگ			<b>.</b>		
Meeting Date:	August 17, 2010	<pre>{X} Consent { } Workshop</pre>	<pre>{ } Regular { } Public Hearing</pre>		
Department:			( )		
Submitted By: Submitted For	By: Engineering and Public Works For: Right-of-Way Acquisition Section				
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#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Acceptance of Camino Del Mar, from the Lake Worth Drainage District (LWDD) Lateral Canal No. 49 north 450 feet +/to Camino Real for maintenance.

SUMMARY: Approval of this acceptance will provide for maintenance of a portion of Camino Del Mar at a projected cost of \$800 per year.

District 4 (PK)

Background and Justification: Camino Del Mar from SW 18th Street north to the Lake Worth Drainage District (LWDD) Canal No. 49 was dedicated to perpetual use of the public by the Boca Del Mar No.7 Plat (Plat Book 30 Page 210). This portion of Camino Del Mar has been historically maintained by Palm Beach County (County). The subject portion of Camino Del Mar was dedicated to the perpetual use of the public by a different plat (Plat Book 30, Page 82), and is not currently maintained by the County. The maintenance of this small segment of Camino Del Mar will provide continuity to the existing County maintained roads.

A review of the existing paving by the Road and Bridge Division has indicated that it will cost \$800 per year for maintenance.

Staff recommends that the Board of County Commissioners accept the portion of Camino Del Mar from LWDD Lateral Canal No. 49 north 450 +/ to Camino Real for regular County maintenance.

#### Attachment:

1. Location Map

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Recommended by:	Omeho GG Division Director	Forment 7/14/10 JUM	/
Approved by:	ST. Well County Engineer	Date	

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#### II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2010 <u>\$ -0-</u> <u>\$800</u> -0- -0- <u>-0-</u> <u>\$800</u>	2011 0- <u>\$800</u> 0- 0- 0- <u>\$800</u>	2012 -0- \$800 -0- -0- -0- \$800	2013 0- <u>\$800</u> 0- 0- 0- <u>\$800</u>	2014 <u>-0-</u> <u>\$800</u> <u>-0-</u> <u>-0-</u> <u>\$800</u>
# ADDITIONAL FTE POSITIONS (Cumulative)					
ls Item Included in Current Budget? Yes <u>x</u> No <u>.</u> Budget Acct No.: Fund <u>1201</u> Dept. <u>360</u> Unit <u>2230</u> Object <u>Various</u> Program					

## B. Recommended Sources of Funds/Summary of Fiscal Impact:

Maintenance costs are included in FY 2010 budget. Subsequent year amounts are subject to Board approval of future budgets.

C.	Departmental Fiscal Review:	. Annelhite

## III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

**Contract Dev. and Control** 

B. Approved as to Form and Legal Sufficiency:

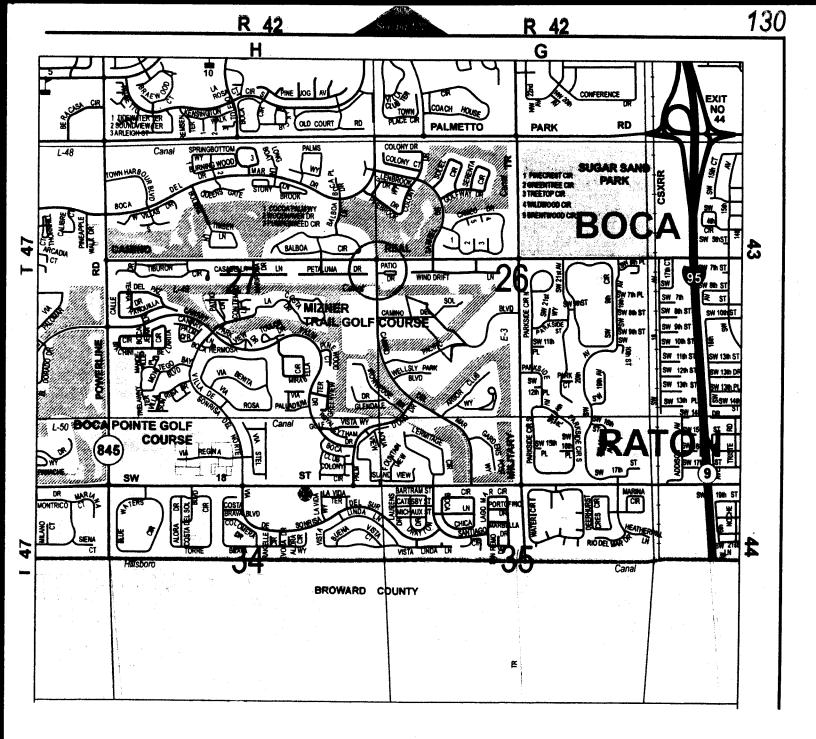
Assistant County Attorney

C. Other Department Review:

**Department Director** 

# This summary is not to be used as a basis for payment.

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Location Map

