





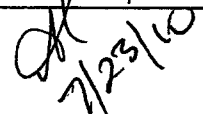


**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET: AMENDMENT  
FUND 4011: Water Utilities Department Capital Improvement Fund**

Use this form for items not anticipated in the budget

Account		Original Budget	Current Budget	Increase	Decrease	Adjusted Budget	Encumbered As of 07/14/10	Remaining Balance
Number	Name							
<b><u>Revenues (BGRV 720 071410*555)</u></b>								
40117214211-6691	Contributions from other governments	6,303,570	6,303,570	3,990,000	0	10,293,570		
<b>Total receipts and revenues</b>		<u>6,303,570</u>	<u>6,303,570</u>	<u>3,990,000</u>	<u>0</u>	<u>10,293,570</u>		
<b><u>Expenditures (BGEX 720 071410*1790)</u></b>								
4011721W026-6547	Sewer Force Mains	0	0	3,990,000	0	3,990,000	0	3,990,000
<b>Total expenditures and reserves</b>		<u>0</u>	<u>0</u>	<u>3,990,000</u>	<u>0</u>	<u>3,990,000</u>	<u>0</u>	<u>3,990,000</u>

Water Utilities Department  
Initiating Department/Division  
Administration/Budget Department Approval  
OFMB and Budget Department - Posted

Signatures	Date
	7/20/10
	7/23/10
	

By Board of County Commissioners  
At Meeting of 8/17/10  
Deputy Clerk to the  
Board of County Commissioners