

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 08/17/2010  Consent  Regular  
 Ordinance  Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION  
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

**MOTION AND TITLE:** Staff recommends motion to approve: (A) Receive and File a grant from the Florida Department of Law Enforcement (FDLE) for the Edward Byrne Memorial Justice Assistance Grant (JAG) Program for the grant award of \$64,000 for the grant period of October 1, 2009 through September 30, 2010; (B) Approve an Interlocal Agreement with the City of Riviera Beach for \$16,244 for the contract period from July 22, 2010 to September 30, 2010 to support the City of Riviera Beach's "Weed and Seed efforts"; and (C) Approve a budget amendment of \$64,000 in the general fund to establish budget for the project.

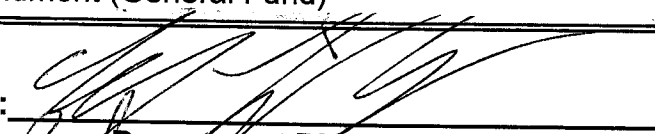
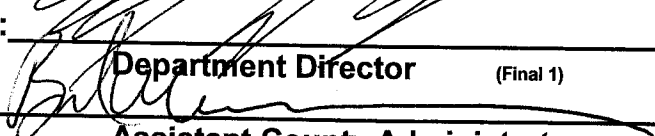
**SUMMARY:** The Criminal Justice Commission (CJC) recommends the use of \$16,244 from the JAG Program for the continuation of "seeding" services that involve law enforcement intervention and prevention. The grant application was executed by the BCC on August 18, 2009 as Resolution R2009-1314. The delay in processing this grant in an expeditious manner was caused by delays in the approval process with state agencies and local municipalities. There is no match requirement for JAG funds. District 7 (DW)

**BACKGROUND AND JUSTIFICATION:** Since its inception in 1990 as the first Weed and Seed Site, the City of Riviera Beach, has supported the Weed and Seed effort. The City, after receiving more than fifteen years of federal funding totaling over Three Million Dollars, has "graduated" and is no longer eligible for federal funding. The City recognizes the impact that Weed and Seed has had on the community and wishes to continue to support this resident-driven program.

The City commits to continuing the effort by funding the law enforcement, community policing, neighborhood restoration, and administrative efforts. These extra eyes and ears on the street will support the investment the City has made in new homes, community centers, and gang reduction. The Board of County Commissioners is being asked to approve \$16,244 for "seeding" efforts. The "seeding" efforts will consist of a variety of services that include the following; After School Mentoring to children enrolled in the Weed and Seed Program. The mentoring includes discussion and workbook exercises on "Consequences, Crime Prevention, Gang Involvement, Respect Yourself, and the Importance of Community." Other activities will include after school fitness and recreational activities. In addition, these compatible services will be offered; spelling bees and other relationship building exercises, interaction with Senior Citizens who populate the Center during the morning and early afternoon and crime prevention awareness with extra eyes on the street in a very fragile neighborhood.

**Attachments:**

- 1. Interlocal Agreement (2 originals)
- 2. Grant Award Letter from FDLE
- 3. Budget Amendment (General Fund)

Recommended by:  Date: 8/12/10  
Approved by:  Date: 8/16/10

**II. FISCAL IMPACT ANALYSIS**

**A. FIVE YEAR SUMMARY OF FISCAL IMPACT:**

FISCAL YEAR	2010	2011	2012	2013	2014
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	<u>16,244</u>	_____	_____	_____	_____
EXTERNAL REVENUES	<64,000>	_____	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
CASH MATCH (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	< <u>47,756</u> >	=====	=====	=====	=====
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____
IS ITEM IN CURRENT BUDGET?	YES _____	NO <u>X</u> _____			
BUDGET ACCOUNT NO.:	FUND _____	AGENCY _____	ORG. _____	OBJECT _____	

**B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:**

FDLE Edward Byrne Memorial JAG Grant

**C. DEPARTMENTAL FISCAL REVIEW:**

ms 7/23/10

**III. REVIEW COMMENTS**

**A. OFMB FISCAL AND/OR CONTRACT ADMINISTRATION COMMENTS:**

OFMB *[Signature]*  
*JB 8/3/10*  
*8/13/10*  
*AD*

*[Signature]* 8/13/10  
 CONTRACT ADMINISTRATION  
 The Interlocal Agreement complies with our review requirements

**B. LEGAL SUFFICIENCY:**

*[Signature]* 8/13/10  
 ASSISTANT COUNTY ATTORNEY

**C. OTHER DEPARTMENT REVIEW:**

\_\_\_\_\_

**INTERLOCAL AGREEMENT BETWEEN  
THE BOARD OF COUNTY COMMISSIONERS,  
PALM BEACH COUNTY, FLORIDA, AND  
THE CITY OF RIVIERA BEACH, FLORIDA**

THIS INTERLOCAL AGREEMENT is made the twenty-first day of July, 2010 by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and the City of Riviera Beach, a municipality located in Palm Beach County, Florida (herein referred to as the CITY), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

**WITNESSETH:**

**WHEREAS**, Section 163.01 of the Florida Statutes, known as the Florida Interlocal Cooperation Act of 1969, authorizes local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities in a manner and pursuant to forms of governmental organization that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

**WHEREAS**, Part I of Chapter 163 of the Florida Statutes permits public agencies as defined therein to enter into interlocal agreements with each other to exercise jointly any power, privilege, or authority which such agencies share in common and which each might exercise separately; and

**WHEREAS**, The Criminal Justice Commission (CJC), upon direction from the Board of County Commissioners (BCC), and under its mission statement continues the development of crime prevention programs and strategies; and

**WHEREAS**, the CITY has presented a proposal to initiate a partnership in accordance with the Weed and Seed Community Policing Initiative; and

**WHEREAS**, the COUNTY, will reimburse the CITY for the expenses outlined in the Budget Narrative in Exhibit "B", up to the amount of \$16,244 from July 22, 2010 through September 30, 2010 for the Weed and Seed Community Policing Initiative set forth in Exhibit "A". A copy of the budget is attached as Exhibit "B" and by this reference incorporated herein; and

**WHEREAS** the CITY will provide services and expenditures in the targeted areas as set forth in Exhibits "A" and "B"; and

**NOW, THEREFORE**, in consideration of the mutual representations, terms and covenants hereinafter set forth, the parties hereto agree as follows:

The CITY agrees that it shall implement a Weed and Seed Community Policing Initiative in partnership with the COUNTY and adhering to the concepts proposed by the CJC and approved by the BCC; and the COUNTY agrees to reimburse the CITY for the expenses identified in Exhibit "B" for the Program in a total amount not to exceed Sixteen Thousand Two- Hundred and Forty-Four Dollars (\$16,244.)

The COUNTY'S Executive Director of the Criminal Justice Commission may authorize adjustments in the inclusive budgeted items of up to 10% provided there is not an increase in the total Agreement amount.

The COUNTY'S representative shall review in advance all capital, event, and trip expenses in excess of \$500.00. All events/trips must have their own budgets. All equipment and capital items costing more than \$300.00 shall be inventoried and marked. A list of all such items shall be provided to the COUNTY'S representative within twenty (20) days of receipt and prior to payment by the COUNTY. In the event of the termination of this Contract by either party under this or subsequent contracts, the items purchased hereunder shall be immediately transferred to the COUNTY.

All subcontracts for services herewith, shall require prior review and written authorization by the COUNTY'S representative.

## **SECTION 2. REPRESENTATIVE/MONITORING POSITION**

The COUNTY'S representative/contract monitor during the term of this Agreement shall be Rosalind Murray, whose telephone number is (561) 355-2332.

The CITY'S representative/contract monitor during the term of this Agreement shall be Ms. Inda Spencer whose telephone number is (561) 840-3166.

## **SECTION 3. EFFECTIVE DATE/TERMINATION**

This Agreement shall take effect on July 22, 2010 and shall continue in full force and effect up to and including September 30, 2010 unless otherwise terminated as provided herein.

## **SECTION 4. RESPONSIBILITIES AND DUTIES**

The CITY agrees to: provide services and sustain said services in accordance with the Weed and Seed Community Policing Initiative outlined in Exhibit "A."

## **SECTION 5. PAYMENTS/INVOICING AND REIMBURSEMENT**

The CITY shall submit monthly programmatic reports and monthly financial invoices to the COUNTY which will include a reference to this Agreement, identify the project and identify the amount due and payable to the CITY, as well as confirmation of the CITY's expenditures for the Project. Upon receipt and approval of the CITY's monthly programmatic and fiscal invoices, included as part of Exhibits A and B, the COUNTY will reimburse the CITY the not-to-exceed amount in accordance with the budget (Exhibit

programmatic and fiscal invoices, included as part of Exhibits A and B, the COUNTY will reimburse the CITY the not-to-exceed amount in accordance with the budget (Exhibit "B"). Invoices shall be itemized in sufficient detail for prepayment audit thereof. The CITY shall supply any further documentation deemed necessary by the COUNTY, including detailed data for the purposes of evaluation of the Project. Invoices received from the CITY will be reviewed and approved by the staff of the COUNTY'S CJC, indicating that expenditure has been made in conformity with this Agreement and then will be sent to the COUNTY's Finance Department for final approval and payment. Invoices will normally be paid within thirty (30) days following approval.

#### **SECTION 6. ACCESS AND AUDITS**

The CITY shall maintain adequate records to justify all charges, expenses, and costs incurred in performing the work for at least three (3) years after completion of the Project. The COUNTY shall have access to all books, records and documents as required in this section for the purpose of inspection or audit during normal business hours.

#### **SECTION 7. BREACH/OPPORTUNITY TO CURE**

The parties hereto expressly covenant and agree that in the event either party is in default of its obligations herein, the party not in default shall provide to the party in default thirty (30) days written notice to cure said default before exercising any of its rights as provided for in this Agreement.

#### **SECTION 8. TERMINATION**

This Agreement may be terminated by either party to this Agreement upon sixty (60) days written notice to the other party.

#### **SECTION 9. ATTORNEY'S FEES**

Any costs or expenses (including reasonable attorney's fees) associated with the enforcement of the terms and/or conditions of this Agreement shall be borne by the respective parties; however, this clause pertains only to the parties to this Agreement.

#### **SECTION 10. NOTICE AND CONTACT**

All notices provided under or pursuant to the Agreement shall be in writing, delivered either by hand or by first class, certified mail, return receipt requested, to the representatives identified below at the address set forth below.

For the COUNTY:

Michael L. Rodriguez  
Executive Director  
Criminal Justice Commission  
301 N. Olive Ave., Suite 1001  
West Palm Beach, Florida 33401

With a copy to:

Dawn Wynn, Assistant County Attorney

301 North Olive Avenue, 6<sup>th</sup> Floor  
West Palm Beach, FL 33401

For the CITY:

Ruth Jones, City Manager  
City of Riviera Beach  
Riviera Beach, FL 33404

#### **SECTION 11. DELEGATION OF DUTY**

Nothing contained herein shall be deemed to authorize the delegation of the constitutional or statutory duties of the officers of the COUNTY and CITY.

#### **SECTION 12. FILING**

A copy of this Agreement shall be filed with the Clerk and Comptroller in and for Palm Beach County.

#### **SECTION 13. LIABILITY**

The parties to this Agreement and their respective officers and employees shall not be deemed to assume any liability for the acts, omissions, and negligence of the other party. Further, nothing herein shall be construed as a waiver of sovereign immunity by either party, pursuant to Section 768.28, Florida Statutes.

#### **SECTION 14. REMEDIES**

This Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement will be held in Palm Beach County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

#### **SECTION 15. EQUAL OPPORTUNITY PROVISION**

The COUNTY and the CITY agree that no person shall, on the grounds of race, color, sex, national origin, disability, religion, ancestry, marital status, sexual orientation or gender identity or expression, be excluded from the benefits of, or be subjected to, any form of discrimination under any activity carried out by the performance of this Agreement.

#### **SECTION 16. INSURANCE BY CITY OF RIVIERA BEACH**

Without waiving the right to sovereign immunity as provided by s.768.28 F.S., CITY acknowledges to be self-insured for General Liability and Automobile Liability under Florida sovereign immunity statutes with coverage limits of \$100,000 Per Person and \$200,000 Per Occurrence; or such monetary waiver limits that may change and be set

forth by the legislature.

In the event CITY maintains third-party Commercial General Liability and Business Auto Liability in lieu of exclusive reliance of self-insurance under s.768.28 F.S., CITY shall agree to maintain said insurance policies at limits not less than \$500,000 combined single limit for bodily injury or property damage.

The CITY agrees to maintain or to be self-insured for Worker's Compensation & Employer's Liability insurance in accordance with Florida Statute 440.

When requested, CITY shall provide an affidavit or Certificate of Insurance evidencing insurance, self-insurance and/or sovereign immunity status, which the COUNTY agrees to recognize as acceptable for the above mentioned coverages. Compliance with the foregoing requirements shall not relieve the CITY of its liability and obligations under this Interlocal Agreement.

#### **Section 17. NOTICES**

The CITY, and its subcontractors, shall include information in all public announcements, presentations, advertisements, special events and printed materials relating to the Weed and Seed Community Policing Initiative and its activities thereafter, that the funding has been provided by the Palm Beach County Criminal Justice Commission and the Palm Beach County Board of County Commissioners; failing to adhere to the notice requirement will result in forfeiting reimbursement as it relates to the event.

#### **Section 18. CRIMINAL HISTORY RECORDS CHECK**

The CITY shall conduct a Criminal History Records Check including fingerprinting for all CITY employees or subcontractors who are in direct contact with youth program participants as per Florida Statute, Chapter 435.

#### **Section 19. REGULATIONS; LICENSING REQUIREMENTS**

The CITY shall comply with all laws, ordinances and regulations applicable to the services contemplated herein, to include those applicable to conflict of interest and collusion. The CITY is presumed to be familiar with all federal, state and local laws, ordinances, codes and regulations that may in any way affect the services offered.

#### **SECTION 20. FLORIDA DEPARTMENT OF LAW ENFORCEMENT, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM (JAG)**

The CITY agrees to be bound by the requirements of the Florida Department of Law Enforcement, Edward Byrne Memorial Justice Assistance Grant Program (JAG) Standard and Special Recovery Act Conditions as outlined.

## **SECTION 21. CITY/AGENCY'S PROGRAMMATIC REQUIREMENTS**

The CITY agrees to specific programmatic requirements, including but not limited to, the following:

- A. Maintain books, records, documents, and other evidence which sufficiently and properly reflects all costs of any nature expended in the performance of this Interlocal Agreement, in accordance with generally accepted accounting principles.
- B. Maintain records in accordance with the Public Records Law, Chapter 119, Florida Statutes.
- C. No private or confidential data collected, maintained or used during the course of the contract period shall be disseminated except as authorized by statute during the contract period or thereafter.
- D. To allow COUNTY through the Criminal Justice Commission to both fiscally and programmatically monitor CITY to assure that its fiscal and programmatic goals and conduct as outlined in the Scope of Work, Exhibit A, are adhered to. Resources permitted, all contracted programs/services will be reviewed at least yearly and possibly twice-yearly. Programmatic monitoring includes announced and unannounced site visits. Outcomes will be reviewed on a quarterly basis. The Criminal Justice Commission staff will utilize and review other funding entities licensing or accreditation monitoring results. Services will be monitored against administrative and programmatic standards designed to measure program efficiency and effectiveness. The CITY shall maintain business and accounting records detailing the performance of the contract. Authorized representatives or agents of the COUNTY and/or the Criminal Justice Commission shall have access to records upon reasonable notice for purposes of review, analysis, inspection and audit.
- E. To support programmatic monitoring and evaluation, the CITY will complete and submit a "logic model form" that will identify the CITY'S program activities, outputs, and desired outcomes (immediate, intermediate, and long-term) to the satisfaction of the authorized representatives or agents of the COUNTY and/or the Criminal Justice Commission. The completed satisfactory "logic model form" must be submitted to the COUNTY within 30 days after the CONTRACT is in effect. Training will be provided by the COUNTY and/or Criminal Justice Commission to help the CITY complete the "logic model form".
- F. Reimburse funds to COUNTY that are deemed by the COUNTY in its sole discretion to be misused or misspent.
- G. Submit a Report of Monthly Measurable Outcomes Report for each program, within 5 days of the end of each calendar month (i.e. January 5, for the month of December) that reflects the CITY'S progress in attaining its goals as outlined in the Scope of Work, Exhibit A. Failure to provide this information in a timely



fashion and in the format required will be grounds for financial reimbursements to be withheld by County staff. All required data will be submitted to County staff in MS Word or MS Excel format.

- H. Submit a Monthly Demographic Report based on the clients served by the County funding. This report will be due 5 days of the end of each calendar month. Failure to provide this information in a timely fashion and in the format required will be grounds for financial reimbursements to be withheld by County staff. All required data will be submitted to County staff in MS Word or MS Excel format.

Copies of the required COUNTY forms have been supplied to the CITY as attachments to this Interlocal agreement.

## **Section 22. CAPTIONS**

The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

## **Section 23. SEVERABILITY**

In the event that any section, paragraph, sentence, clause, or provision herein shall be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Agreement and the same shall remain in full force and effect.

## **SECTION 24. AVAILABILITY OF FUNDS**

The COUNTY'S performance and obligation to pay under this Agreement for subsequent fiscal years is contingent upon annual appropriations for its purpose by the Board of County Commissioners.

## **SECTION 25. MODIFICATIONS OF WORK**

The COUNTY reserves the right to make changes in Scope of Work, including alterations, reductions therein or additions thereto. Upon receipt by the SERVICE PROVIDER of the COUNTY'S notification of a contemplated change, the SERVICE PROVIDER shall, in writing: (1) provide a detailed estimate for the increase or decrease in cost due to the contemplated change, (2) notify the COUNTY of any estimated change in the completion date, and (3) advise the COUNTY if the contemplated change shall affect the SERVICE PROVIDER'S ability to meet the completion dates or schedules of this Agreement.

If the COUNTY so instructs in writing, the SERVICE PROVIDER shall suspend work on that portion of the Scope of Work affected by a contemplated change, pending the COUNTY'S decision to proceed with the change.

If the COUNTY elects to make the change, the COUNTY shall initiate an Agreement Amendment and the SERVICE PROVIDER shall not commence work on any such

change until such written amendment is signed by the SERVICE PROVIDER and approved and executed on behalf of Palm Beach County.

**SECTION 26. ENTIRETY OF AGREEMENT**

This Agreement represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreement, written or oral, relating to this Agreement.

**ATTEST:**

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

Sharon R. Bock, Clerk and Comptroller

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Burt Aaronson, Chair

(SEAL)

WITNESSES:

Riviera Beach, FL

Sharon Bock  
Michael H.

Keith C. Jones  
City Manager

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND CONDITIONS

By: \_\_\_\_\_  
Cathy Attorney

By: \_\_\_\_\_  
Michael L. Rodriguez, Executive Director  
Criminal Justice Commission

**EXHIBIT A**  
**SCOPE OF WORK**

At present the Weed and Seed program is housed in the Lindsey Davis Community Center located at 1550 W. 29<sup>th</sup> Street in Riviera Beach, FL. The project will redeploy a Community Resource Officer who will be assigned to the Center. The Resource Officer will provide the following services.

1. After School Mentoring to children enrolled in the Weed and Seed Program. The mentoring includes discussion and workbook exercises on "Consequences, Crime Prevention, Gang Involvement, Respect Yourself, and the Importance of Community."
2. After school fitness and recreational activities.
3. Spelling Bees and other relationship building exercises.
4. Interaction with Senior Citizens who populate the Center during the morning and early afternoon.
5. Crime Prevention awareness with extra eyes on the street in a very fragile neighborhood.

**EXHIBIT B  
BUDGET AND BUDGET NARRATIVE**

CONTRACTUAL SERVICES: \$64,000 prorated to **\$16,244** for July 22, 2010 through September 30, 2010

BASED ON AVERAGE PAY SCALE

Hours per year = 2,080 hours
Base Salary = \$38,480
FICA = \$2,945
LIFE = \$156.00
RETIREMENT = \$13,587.00
HEALTH and DENTAL = \$8,834.00
BASE SALARY, AND BENEFITS (Dental, Life, Retirement, Life, Fica,) = \$64,000
<b>HOURS = 347 (remainder of year from July 22, 2010 through September 30, 2010)</b>
<b>SALARY and BENEFITS = \$16,244</b>
<b>TOTAL COST = \$16,244</b>



Florida Department of  
Law Enforcement

Gerald M. Bailey  
Commissioner

Office of Criminal Justice Grants  
Post Office Box 1489  
Tallahassee, Florida 32302-1489  
(850) 617-1250  
[www.fdle.state.fl.us](http://www.fdle.state.fl.us)

Charlie Crist, Governor  
Bill McCollum, Attorney General  
Alex Sink, Chief Financial Officer  
Charles H. Bronson, Commissioner of Agriculture

DEC 24 2009

The Honorable Jeff Koons  
Chairman  
Palm Beach County Board of Commissioners  
301 North Olive Avenue  
West Palm Beach, FL 33401-4700

Re: Contract No. 2010-JAGC-PALM-3-4X-075

Dear Chairman Koons:

The Florida Department of Law Enforcement is pleased to award an Edward Byrne Memorial Justice Assistance Grant to your unit of government in the amount of \$ 64,000.00 for the project entitled, RIVIERA BEACH WEED AND SEED COMMUNITY RESOURCE OFFICER. These funds shall be utilized for the purpose of reducing crime and improving public safety.

A copy of the approved subgrant application with the referenced contract number is enclosed for your file. All correspondence with the Department should always refer to the project number and title.

Your attention is directed to the Standard Conditions of the subgrant. Changes were made to these conditions after your application was received in this office. Therefore, these Standard Conditions should be reviewed carefully by those persons responsible for project administration to avoid delays in project completion and costs reimbursements.

The enclosed Certification of Acceptance should be completed and returned to the Department within 30 calendar days from the date of award. This certificate constitutes official acceptance of the award and must be received by the Department prior to the reimbursement of any project expenditures.

Committed to  
Service • Integrity • Respect • Quality


JAN - 5 2010

Attachment 2

The Honorable Jeff Koons  
Page Two

We look forward to working with you on this project. If we can be of further assistance,  
please contact Janice Parish at 850/617-1250.

Sincerely,

  
Clayton H. Wilder  
Administrator

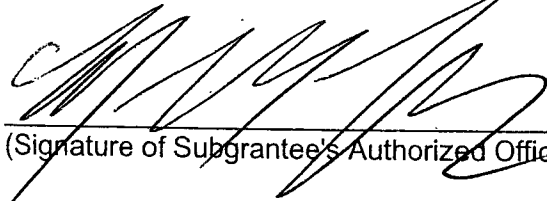
CHW/JP/jj

Enclosures

**State of Florida  
Office of Criminal Justice Grants  
Florida Department of Law Enforcement  
2331 Phillips Road  
Tallahassee, Florida 32308**

CERTIFICATE OF ACCEPTANCE OF SUBGRANT AWARD

The subgrantee, through its authorized representative, acknowledges receipt and acceptance of subgrant award number 2010-JAGC-PALM-3-4X-075, in the amount of \$ 64,000.00, for a project entitled, RIVIERA BEACH WEED AND SEED COMMUNITY RESOURCE OFFICER, for the period of 10/01/2009 through 09/30/2010, to be implemented in accordance with the approved subgrant application, and subject to the Florida Department of Law Enforcement's Standard Conditions and any special conditions governing this subgrant.



\_\_\_\_\_  
(Signature of Subgrantee's Authorized Official)

MICHAEL L. RODRIGUEZ, EXECUTIVE DIRECTOR  
(Typed Name and Title of Official)

PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION  
(Name of Subgrantee)

January 4, 2010  
(Date of Acceptance)

10-1044

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1

FUND 0001 - General Fund

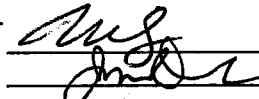
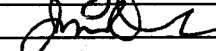
BGEX 767-072310\*1861  
BGRV 767-072310\*567

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7/22/10	REMAINING BALANCE
<b>REVENUES</b>								
JAG State Solicitation - FDLE								
762-7666-3129	Grant Revenue	0	557,022	64,000	0	621,022		
<b>TOTAL REVENUES</b>		999,824,019	1,028,896,895	64,000	0	1,028,960,895		
<b>EXPENDITURES</b>								
JAG State Solicitation - FDLE								
762-7666-8101	Payments to other governmental agencies	0	366,178	64,000	0	430,178	192,000	238,178
<b>TOTAL EXPENDITURES</b>		999,824,019	1,028,896,895	64,000	0	1,028,960,895		

Attachment 3

Criminal Justice Commission  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
	7/30/10
	8-3-10

By Board of County Commissioners  
At Meeting of 8/17/10

Deputy Clerk to the  
Board of County Commissioners

7/27/10  
7/30/10