

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	195,000	_____	_____	_____	_____
External Revenues	<195,000>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	-0-	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No X

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund 1150, the JAC Ordinance 97-1 represents an accrual of \$20.00 donations from juveniles who have been processed through the JAC and diverted. The account has a current balance of \$195,503.

C. Departmental Fiscal Review:

ms 7/30/10

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
OFMB

[Signature]
Contract Dev. and Control

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

meb 8/4/10
AD 8/4/10
8/12/10

C. Other Department Review:

[Signature]
Department Director

REVISED 9/95
ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

10- 1095

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 073010*1907
BGRV 073010*0572

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

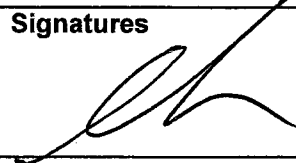
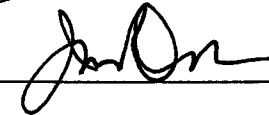
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Juvenile Assessment Center								
160-2184-8018	Tr fr Fund 1150	0	92,400	195,000	0	287,400		
	TOTAL REVENUES	805,398	\$7,682,724	\$195,000	\$0	\$7,877,724		
Expenditures								
Juvenile Assessment Center								
160-2184-9498	Transfer to PBSO Fund 1902	0	92,400	195,000	0	287,400	69,300	218,100
	TOTAL EXPENDITURES	805,398	\$7,682,724	\$195,000	\$0	\$7,877,724		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	8/2/10 meB
	8-5-10

By Board of County Commissioners
At Meeting of August 17, 2010

Deputy Clerk to the
Board of County Commissioners

10- 1096

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1150 - Jac Donation Fund



BGEX 073010*1906

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7/24/10	REMAINING BALANCE
EXPENDITURES								
160-1643-9020	Transfer to PBSO Grants Fund 1152	0	92,400	195,000		287,400	0	287,400
160-9900-9902	Operating Reserves	0	208,003		195,000	13,003	0	13,003
	TOTAL EXPENDITURES			<u>195,000</u>	<u>195,000</u>			

Criminal Justice Commission

 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures	Date
	7/30/10
	8-5-10

mcb

By Board of County Commissioners
 At Meeting of 8/17/10

 Deputy Clerk to the
 Board of County Commissioners