PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: 08/17/10 [X] Consent [] Regular [] Ordinance [] Public Hearing Department:								
Submitted By: Palm Beach County Criminal Justice Commission								
Submitted For: Palm Beach County Criminal Justice Commission								
EXECUTIVE BRIEF								
MOTION AND TITLE: Staff recommends motion to approve: (A) A Budget Transfer of \$195,000 from the Juvenile Assessment Center (JAC) Donation Fund reserves to the Palm Beach Sheriff's Office (PBSO) who will serve as the fiscal agent for JAC security expenses; and (B) A Budget Amendment of \$195,000 increasing the Sheriff's Grants Fund.								
SUMMARY: Requested funds of \$195,000 will provide for a portion of the required security at the JAC for FY 2011, with the remaining funding coming from grants. PBSO has agreed to serve as the fiscal agent to administer the provisions noted above. PBSO currently contracts for security in the secure side of the JAC and previously funded the cost of security. <u>Countywide</u> (DW)								
BACKGROUND AND JUSTIFICATION: In 1997 the Florida Legislature enacted legislation providing a local option to create JAC's across the state. After research determined that such a Center would immensely benefit the County, the CJC brought together local agencies to identify a site. With the assistance of the County's Facilities Management Division and the BCC, a building was chosen adjacent to the Palm Beach International Airport. This building was owned by the County and was vacant at the time. The JAC remains in that location 3400 Belvedere Road. The PBC JAC opened in November 1998 as a collaborative partnership between the Florida Department of Juvenile Justice, the CJC, Palm Beach County School District Youth Court, the State Attorney's Office, and PBSO among others. The PBC JAC is managed and governed by the participating agencies, consistent with respective statutory requirements of each agency.								
The JAC is a local option program that provides a "one-stop-shop" for the delivery of juveniles taken into custody and the processing of all juvenile delinquency cases in the County. Its benefits are numerous: (1) law enforcement officers spend less time processing juveniles, freeing their time for patrol and other duties; (2) assessments identify the reasons causing the problem behavior occur immediately and on-site; (3) a determination is made immediately on how best to involve the criminal justice system in motivating against and/or punishing problem behavior; and (4) timely referrals for intervention and diversion programs are made for those juveniles not referred for court action.								
Attachments: 1. Budget Transfer (Fund 1150) 2. Budget Amendment (Fund 1152)								
Recommended by: Department Director Date								
Approved by: Assistant County Administrator Date Date								

II. FISCAL IMPACT ANALYSIS

A. Fi	ve Year Summary of Fisca	al Impact:							
Fisca	l Years	2010	2011	2012	2013	2014			
Capit	al Expenditures			-					
Exter Progr In-Kin NET # AD	ating Costs rnal Revenues ram Income (County) nd Match (County) FISCAL IMPACT DITIONAL FTE	195,000 <195,000> 							
ls Iten	n Included In Current Bud	lget? Yes		No X	_				
Budge	et Account No.: Fund	Agen	су	Org	Object	_			
В.	Recommended Sources of Funds/Summary of Fiscal Impact: Fund 1150, the JAC Ordinance 97-1 represents an accrual of \$20.00 donations from juveniles who have been processed through the JAC and diverted. The account has a current balance of \$195,503.								
C.	Departmental Fiscal Rev		-						
		III. <u>REVI</u>	EW COMMEN	NTS					
A.	OFMB Fiscal and/or Con		0	omments:	/ 000	w 8751/2			
В.	Legal Sufficiency: Assistant County Attorne	4	44/ ₁₀ -			•			
C.	Other Department Review Department Director	y:	·						

REVISED 9/95

ADM FORM 01
(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

10-1095

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

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BGEX 07 3010 * 1907 BGRV 073010 * 0572

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER Revenues	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Trevenues</u>								
Juvenile Assessment C 160-2184-8018	Center Tr fr Fund 1150	0	92,400	195,000	0	287,400		
	TOTAL REVENUES	805,398	\$7,682,724	\$195,000	\$0	\$7,877,72	4	
Expenditures Juvenile Assessment C 160-2184-9498	<u>Center</u> Transfer to PBSO Fund 1902	0	93,400	195,000	0	287,400	69,300	318,100
	TOTAL EXPENDITURES	805,398	\$7,682,724	\$195,000	\$0	\$7,877,724	+	
Palm Beach County Sheriff's Office INITIATING DEPARTMENT/DIVISION		Signatures		Date S/z	10 mos		By Board of County (At Meeting of Augu	
Administration/Budget Department Approval		Jan M	In_	8-5- H			Deputy Clerk to the Board of County Con	nmissioners
OFMB Department - P	osted				-			

10- 1096

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BGEX 073010 \$1906

FUND 1150 - Jac Donation Fund

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7/24/10	REMAINING BALANCE
160-1643-9020	Transfer to PBSO Grants Fund 1152	0	92,400	195,000		287,400	0	287,400
160-9900-9902	Operating Reserves	0	208,003		195,000	13,003	0	13,003
	TOTAL EXPENDITURES			195,000	195,000			

	Signatures	Date	
Criminal Justice Commission		,	ch.
INITIATING DEPARTMENT/DIVISION	ng	7/30/10	mois
Administration/Budget Department Approval	Jake	8-5-10	
OFMB Department - Posted	0		

By Board of County Commissioners At Meeting of 8/17/10

Deputy Clerk to the Board of County Commissioners