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**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: September 14, 2010      ☒ Consent      ☐ Regular  
    ☐ Workshop      ☐ Public Hearing

Department:      County Administration

Submitted By:      County Administration

Submitted For:      Office of Community Revitalization

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends a motion to approve:** A) an Agreement with Tropical Ridge Neighborhood Association, Inc. in an amount not-to-exceed \$410 for expenses related to the Community Organizing Project; B) an Agreement with Lake Worth's College Park Homeowners Association, Inc. in an amount not-to-exceed \$2,255 for expenses related to the Community Beautification Project; C) an Agreement with Residents of Lake Osborne Heights, Inc. in an amount not-to-exceed \$2,400 for expenses related to the Community Organizing and Beautification Project; D) an Agreement with Gramercy Park Neighborhood Corporation, Inc. in an amount not-to-exceed \$850 for expenses related to the Community Organizing Project; E) an Agreement with Neighborhood Association Presidents' Council, Inc. in an amount not-to-exceed \$410 for expenses related to the Community Organizing Project; F) an Agreement with Royal Palm Estates Crime Watch, Inc. in an amount not-to-exceed \$1,720 for expenses related to the Community Organizing Project; G) an Agreement with Paint Your Heart Out Palm Beach County, Inc. in an amount not-to-exceed \$2,500 for expenses related to the Community Beautification Project; H) an Agreement with Rebuilding Together of the Palm Beaches, Inc. in an amount not-to-exceed \$2,500 for expenses related to the Community Beautification Project; I) an Agreement with Downtown Jewel Neighborhood Association, Inc. in an amount not-to-exceed \$410 for expenses related to the Community Organizing Project; J) an Agreement with Genesis Neighborhood Association, Inc. in an amount not-to-exceed \$410 for expenses related to the Community Organizing Project; K) an Agreement with Sailing Foundation of the Palm Beaches, Inc. in an amount not-to-exceed \$1,810 for expenses related to the Community Beautification Project; L) an Agreement with We Care Group, Inc. in an amount not-to-exceed \$850 for expenses related to the Community Organizing Project; M) an Agreement with East Beach Family Emergency Depot, Inc. in an amount not-to-exceed \$850 for expenses related to the Community Organizing Project; N) an Agreement with American Step Association, Inc. in an amount not-to-exceed \$850 for expenses related to the Community Organizing Project; O) an Agreement with The Glades Initiative, Inc. in an amount not-to-exceed \$2,500 for expenses related to the Community Outreach Project; and P) an Agreement with Okeechobee Lodge #54, Inc. in an amount not-to-exceed \$2,500 for expenses related to the Community Organizing and Beautification Project; Countywide. (AH)

**Summary:** The Resident Education to Action Program (REAP) is a five (5) week, hands-on educational course on community revitalization and civic leadership development for residents and neighborhood organizations that are seeking to improve the quality of life within their communities. Remaining funds from REAP Fiscal Year 2009-2010 were carried forward to implement projects for REAP Fiscal Year 2010-2011. The Agreements being submitted represent the REAP projects selected by the OCR Director to receive grant funding.

**Background and Justification:** On September 13, 2005, the BCC authorized the OCR to make eligible for REAP grant funding all participating neighborhoods from both unincorporated Palm Beach County and municipalities. This fiscal year, the OCR implemented two (2) five (5) week REAP sessions. One session was conducted in the Glades/Lake Region from March 2<sup>nd</sup> through March 30<sup>th</sup> 2010, and the other session was held in central Palm Beach County from April 6<sup>th</sup> through May 4<sup>th</sup> 2010. The OCR Director is recommending grant funding for the implementation of sixteen (16) projects that were submitted for consideration as part of the community action plan developed during the five (5) week REAP session. This will be the fifth year, since the program's creation, that OCR seeks to financially assist the participating neighborhoods. A total of Twenty Three Thousand Two Hundred and Twenty Five Dollars (\$23,225) will be awarded in REAP grant funding if the grant agreements are approved by the BCC. All funds will be drawn from the general REAP Account.

**Attachments:**

1. Grant Agreements

Recommended by: 8/17/10 [Signature]      Department Director      Date 8/17/10

Approved By: [Signature]      Deputy County Administrator      Date 8/26/10

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years		2010	2011	2012	2013	2014
Capital Expenditures	23,225					
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)						
NET FISCAL IMPACT	✓ 23,225					
# ADDITIONAL FTE POSITIONS (Cumulative)						

Is Item Included In Current Budget? Yes X No       
Budget Account No.: Fund 3900 Department 366 Unit X089 Object Various

### Reporting Category

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The projects will be funded by the Resident Education to Action Program (REAP). The Fiscal Impact will be a reduction of \$23,225.


Current Budget	\$28,356
Expenditure	<u>-\$23,225</u>
Unobligated	5,131

### C. Departmental Fiscal Review:

Paul D'Agostino

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

  
OFMB  
mcb  
8/19/10  
SW  
8/19/10  
8/18/2010  
8/18/10  
B. Legal Sufficiency:

**B. Legal Sufficiency:**

Anne Delgado 8/25/10  
Assistant County Attorney

*In J. Jones* P12310  
Contract Dev. and Control

These <sup>✓</sup> Contracts comply with our review requirements.

**C. Other Department Review:**

**Department Director**