

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: September 8, 2010

ROUTED TO: Grant Skolnick/Peter Jannis /Alexandra Cook/Kristeena
Pinto/Maxine Goldson

ROUTED FROM: Diane Brown, Board Services-Minutes Phone: 355-2951

DESCRIPTION OF ITEM:

Contract List for the September 14, 2010, BCC/Workshop Meeting.
My deadline to County Administration is September 9, 2010 Noon

REQUESTED ACTION:

- ☒ Review and signature
- ☐ Review and information
- ☐ Other: _____

OTHER ROUTING INSTRUCTIONS:

- ☒ Return to originator
- ☐ Forward for additional processing to:

☐ Other: _____

THANKS!
Diane Brown

Reviewed by Payables department.
mgoldson 9/9/10
RPinto 9/9/10
Alexandra C. Cook 9/9/10
Pinto 9/9/10

September 14, 2010

CONSENT AGENDA

3.B.3 – Agenda Item Summary - CONTINUED

- a) Renewal of term contract with Applied Aquatic Management, Inc.; Aquatic Vegetation Control, Inc. and Aquatic Plant Management, Inc. for \$10,428,396 for ground application services for exotic plant control.
- b) Increase of sole source term contract with Library Interiors of Florida Inc. for \$60,000 for a total of \$235,000 for the purchase, delivery and installation of audio visual shelving units and accessories via sole source.
- c) Renewal of term contract with Allied Controls, Incorporated and Southeast Florida Parts, Incorporated DBA Johnstone Supply for \$292,272 for purchase of air conditioning parts by manufacture (O.E.M.)..
- d) Renewal of term contract with Odum's Sod, Inc. and Sod Unlimited, Inc. for \$435,624 for purchase, delivery and installation of sod.
- e) Renewal of term contract with Howe Enterprises for \$500,000 for aircraft insecticide spraying.
- f) Renewal of term contract with Designlab, Inc. for \$704,000 for a uniform program for firefighters and animal care and control officers.
- g) Extension of term contract with NEC Corporation of America F/K/A NEC Unified Solutions, Inc. for \$768,185 for post warranty maintenance for a NEC 2400 series PBX telephone system including associated ancillary systems for the Emergency Operations Center.
- h) Term contract with Van Linda Iron Works, Inc. for \$985,000 for welding services.
- i) Renewal of term contract with CSI Private Duty Services, Inc. DBA Friends Assisting Seniors and Families; Mega Nursing Services, Inc.; CSI Caring for Seniors, Inc.; Dimi Nursing, Inc. and Elder Care at Home Inc. for \$2,488,837 for in-home services (personal care, respite care, homemaker services, companionship, shopping assistance, chore, enhance chore, and escort).

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
09/14/10

Contractor(s)	Project	Contract Amount SBE / M/WBE Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT A					
Applied Aquatic Management, Inc.; Aquatic Vegetation Control, Inc.; and Aquatic Plant Management, Inc.	Renewal of term contract for ground application services for exotic plant control for the period 10/01/2010 through 07/24/2012 per South Florida Water Management District Contracts 46000000981, 46000000982 and 46000000984.	\$10,428,396.00 SBE: Amount dependent upon usage	ERM 0001-380-3158-3401	Scarlett	

The County has encumbered \$16,590,629 (\$474,018/month) during the previous thirty-five (35) months of the current thirty-six (36) month term contract. Based upon historical usage, \$10,428,396 is needed to meet the County's requirements through the expiration of this twenty-two (22) month renewal term contract. There are no renewal options remaining on this contract. Two (2) Awardees are located in Palm Beach County and one (1) Awardee is located outside Palm Beach County in the city of Eagle Lake, Florida. This purchase is off South Florida Water Management District Contracts 46000000981, 46000000982 and 46000000984. There is no SBE currently certified for this commodity or service.

EXHIBIT B					
Library Interiors of Florida, Inc.	Increase of sole source term contract for the purchase, delivery and installation of audio visual shelving units and accessories via sole source contract number SS150591A for the period 03/17/2010 through 03/16/2011.	Increased Amount: \$ 60,000.00 Total with Increase: \$235,000.00 SBE: \$0	Library 3751-321-L047-6401 1180-320-3200-6401	Scarlett	

The County has encumbered \$150,616 (\$30,123/month) during the previous five (5) months of the current twelve (12) month term contract. The Library is requesting an additional \$60,000 over the previously authorized amount of \$175,000 for the renovation of Greenacres Branch Library. Due to the new renovation schedule for the Greenacres Branch Library, which will be re-opening mid November, an increase to the existing contract is necessary. This term contract has two (2) additional twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified SBE.

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EXHIBIT C					
Allied Controls, Incorporated; and Southeast Florida Parts, Incorporated DBA Johnstone Supply	Renewal of term contract for purchase of air conditioning parts by manufacture (O.E.M.) for the period 09/18/2010 through 09/17/2011 per Bid #08-054/AR.	\$292,272.00 SBE: Amount dependent upon usage	Countywide	Scarlett	

The County has encumbered \$572,370 (\$24,356/month) during the previous twenty-three and a half (23.5) months of the current twenty-four (24) month term contract. Based upon historical usage, \$292,272 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. This term contract has two (2) additional twelve (12) month renewal options remaining. One (1) Awardee is located in Palm Beach County and one (1) Awardee is located in the city of Ft. Lauderdale, Florida.

EXHIBIT D					
Odum's Sod, Inc.; and Sod Unlimited, Inc.	Renewal of term contract for purchase, delivery and installation of sod for the period 11/01/2010 through 10/31/2011, per Bid # 06151/PR.	\$435,624.00 SBE: Amount dependent upon usage	Countywide	Scarlett	

The County has encumbered \$359,070 (\$35,907/month) during the previous ten (10) months of the current twelve (12) month term contract. Based upon historical usage (\$430,884) and a 1.1% CPI increase (\$4,740) as set forth in the existing contract, \$435,624 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. There are no renewal options remaining on this contract. Awardees are located in Palm Beach County.

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<u>EXHIBIT E</u>					
Howe Enterprises	Renewal of term contract for aircraft insecticide spraying for the period 10/01/2010 through 09/30/2011 per Bid # 05-167/PR.	\$500,000.00 SBE: \$0	ERM 0001-380-3241-3401	Scarlett	

The County has encumbered \$103,542 (\$9,413/month) during the previous eleven (11) months of the current twelve (12) month term contract. ERM anticipates spraying an additional three (3) times before the current contract expires due to recent heavy precipitation, high mosquito population, and numerous citizen complaints. The total encumbered funds anticipated by contract expiration will be approximately \$500,000. Based upon historical usage (\$488,500) and a 2.3% CPI increase (\$11,500) as set forth in the existing contract, \$500,000 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. There are no renewal options remaining on this contract. Awardee is located outside Palm Beach County in the city of Punta Gorda, Florida. No SBE vendor submitted a bid on this project.

<u>EXHIBIT F</u>					
Designlab, Inc.	Renewal of term contract for a uniform program for firefighters and animal care and control officers for the period 11/01/2010 through 10/31/2011 per RFP #07-113/LJ.	\$704,000.00 SBE: \$0	Fire-Rescue 1300-440-Various-5248 Public Safety 0001-660-2220-5248	Scarlett	

The County has encumbered \$405,833.51 (\$40,583.35/month) during the previous ten (10) months of the current twelve (12) month term contract. Based upon historical usage, \$704,000 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located Out of State. This contract was established by a competitive RFP. No certified SBE participation was offered by the recommended Awardee.

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EXHIBIT G					
NEC Corporation of America F/K/A NEC Unified solutions, Inc.	Extension of term contract for post warranty maintenance for a NEC 2400 series PBX telephone system including associated ancillary systems for the Emergency Operations Center, Four Points and Supervisor of Elections for the period 06/23/2005 through 12/22/2010 per Bid # 05-031/MF.	\$768,185.00 SBE: \$0	ISS Voice Services 0001-490-1316-4622	Scarlett	

The County has encumbered \$700,412 (\$11,300/mo) during the previous sixty-two (62) months of the current sixty-three (63) month term contract, which includes a three (3) month extension pursuant to the Purchasing Director's authority. ISS requests an additional three (3) month extension, with no increase in funding, to allow additional time to prepare new specifications for telephone maintenance at EOC, Four Points, & Supervisor of Elections. This term contract has no renewal options. Awardee is located in Palm Beach County. No SBE vendor submitted a bid on this project.

EXHIBIT H					
Van Linda Iron Works, Inc.	Term contract for welding services for the period 10/01/2010 through 09/30/2012 per Bid # 10-068/CC.	\$985,000.00 SBE: \$0	Countywide	Scarlett	

The County has encumbered \$516,656 (\$36,904/mon) during the previous fourteen (14) months of the current fifteen (15) month term contract, which includes a three (3) month extension pursuant to the Director of Purchasing's authority. Based upon historical usage, (\$885,696) and Fleet Management's request of an additional \$99,304 due to necessary maintenance on older equipment, \$985,000 is needed to meet the County's requirements for this new twenty-four (24) month term contract. This term contract has no renewal options. Awardee is located in Palm Beach County. No SBE vendor submitted a bid on this project.

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EXHIBIT I					
CSI Private Duty Services, Inc. DBA Friends Assisting Seniors and Families; Mega Nursing Services, Inc.; CSI Caring for Seniors, Inc.; Dimi Nursing, Inc. and Elder Care at Home, Inc.	Renewal of term contract for in-home services (personal care, respite care, homemaker services, companionship, shopping assistance, chore, enhance chore, and escort) for the period 09/10/2010 through 09/09/2011 per Bid #07-091/AW.	\$2,488,837.00 SBE: \$0	DOSS 1006-144-1472-3401 1066-144-1457-3401 1066-144-1461-3401 1066-144-1443-3401	Scarlett	

The County has encumbered \$1,737,335 (\$151,073/mo) during the previous eleven and a half (11.5) months of the current twelve (12) month term contract. Based upon historical usage and an additional 1,534 elderly clients eligible for In-Home Services, \$2,488,837 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. This term contract has one (1) additional twelve (12) month renewal option remaining. Due to cancellation of the previously scheduled BCC meeting, retroactive approval of this contract is requested and necessary. Awardees are located in Palm Beach County. The original bid was done by a competitive selection process. No SBE vendor submitted a bid on this project.

TOTAL AMOUNT OF CONTRACT INCREASES (EXHIBIT B \$ 60,000.00)

TOTAL AMOUNT OF ALL CONTRACTS (EXHIBITS A – I \$ 16,837,314.00)