

Approved By:                     *B. J. Webb*                                         9/2/10                      
County Engineer Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$719,750	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$359,875)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$359,875	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget?                      Yes                      No      X

Budget Account No:

### Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 3  
Jog Road/S. of 45<sup>th</sup> St to N. of 45<sup>th</sup> St  
Florida Department of Transportation

Matching funds available in 3503-361-1328-6551.

C. Departmental Fiscal Review:                     

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

                      
OFMB NYC 9-2-10 9/10/10

                     9/8/10  
Contract Dev. and Control  
E. Jones 9/8/10

### B. Approved as to Form and Legal Sufficiency:

This item complies with current County policies.

                     9/9/10  
Assistant County Attorney

### C. Other Department Review:

                      
Department Director

This summary is not to be used as a basis for payment.

**PROJECT LOCATION**  
**45<sup>TH</sup> STREET FROM JOG ROAD TO E. OF HAVERHILL ROAD. &**  
**JOG ROAD FROM S. OF 45<sup>TH</sup> STREET TO N. OF 45<sup>TH</sup> STREET**  
**PROJECT # 2003512 & 1998506B**



**LOCATION SKETCH**

CHANGE ORDER

ORIGINAL

Attachment #2

<input type="checkbox"/> Owner Initiated	<input type="checkbox"/> Quantity Overruns/Underruns
<input checked="" type="checkbox"/> Differing Site Conditions	<input type="checkbox"/> Request By Another Agency/Outside Party
<input type="checkbox"/> Zoning/Code/Ordinance Changes	<input type="checkbox"/> A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable
<input type="checkbox"/> Errors/Omissions/In Design	<input type="checkbox"/> Other:

PROJECT: 45 <sup>th</sup> Street/Jog Road to E. of Haverhill Road &	CHANGE ORDER NO: 4(four)
(Name) Jog Road S. of 45 <sup>th</sup> Street to N. of 45 <sup>th</sup> Street	COUNTY PROJECT NO: 2003512/1998506B
TO:	CONTRACT DATE: 01/12/10
(Contractor) J.W. Cheatham, LLC	RESOLUTION NO: R2010-0022
	DISTRICT NO.: 6 & 7

You are directed to make the following changes in this Contract:

Excavate and remove unsuitable materials (trash and construction debris) between Station 302+0± and Station 309+0± previously buried on this site.

(See Attachment "A" for price and quantity breakdown) \$ 719,750.00

The original Contract Sum was . . . . .	\$14,646,240.35
Net change by previous Change Orders. . . . .	\$ 12,107.00
The Contract Sum prior to this Change Order was . . . . .	\$14,658,347.35
The Contract Sum will be increased by this Change Order . . . . .	\$ 719,750.00
The new Contract Sum including this Change Order will be . . . . .	\$15,378,097.35
The Contract Time will be increased by . . . . .	( 0 ) Days
The Date of Completion as of the date of this Change Order therefore is . . . . .	February 2, 2012

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

<u>J.W. Cheatham, LLC</u>	<u>P.B.Co. Board of County Commissioners</u>
ENGINEER (If Applicable) CONTRACTOR	OWNER
<u>7396 Westport Place</u>	<u>P.O. Box 21229</u>
Address	Address
<u>West Palm Beach, FL 33413</u>	<u>West Palm Beach, FL 33416-1229</u>
BY _____	BY _____
DATE _____	DATE _____

ATTEST: Sharon R. Bock, Clerk & Comptroller	Approved as to Form and Legal Sufficiency:
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(Deputy Clerk) _____	Date _____	(County Attorney) _____
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**Road Building &  
Earthmoving Contractors**

June 23, 2010

Palm Beach County  
Construction Coordination Division  
P.O. Box 21229  
West Palm Beach, FL 33416

Attn: Mr. Ellis Ross, Director  
Re: 45<sup>th</sup> Street & Jog Road

Dear Mr. Ross:

As per your request I submit the following price for removal and disposal of unforeseen buried debris at the above referenced project.

Excavate, Stockpile Next To Excavation & Backfill Excavation with Clean Fill	20,000 CY	@	\$10.00 /CY	\$200,000.00
Sort Debris For Disposal	20,000 CY	@	\$4.00 /CY	\$80,000.00
Haul & Dispose of Clean Concrete w/ Rebar (Tri-Axel Loads)	500 Loads	@	\$190.00 /Load	\$95,000.00
Haul Debris to SWA (Haul Only)	7,000 Tons	@	\$2.00 /Ton	\$14,000.00
SWA Disposal Fee's (Attached) (Unit Price: \$45.00 + 5% Markup/Ton)	7,000 Tons	@	\$47.25 /Ton	<u>\$330,750.00</u> \$719,750.00

Qualifications to this price are as follows:

1. Payment for excavation, stockpile, sorting and backfill is to be based on before and after stockpile cross-sections.
2. Payment for hauling and disposal is to be based on actual quantities and unit price.
3. Supporting and or relocating existing utilities are to be done on a time and material basis.
4. Testing is not included.
5. Price does not include the removal reclamation of any toxic or hazardous waste.

Should you have any questions regarding these prices please contact me.

Sincerely,  
J.W. Cheatham, LLC

*Thomas P. Uhrig*  
Thomas P. Uhrig  
Vice President

7396 Westport Place West Palm Beach, FL 33413 Phone: (561) 471-4100 Fax: (561) 471-8348

## PALM BEACH COUNTY PROJECT 45th Street/Jog Road to E. of Haverhill Road &amp; Jog Road S. of 45th Street to N. of 45th Street; Project No.'s 2003512/1998506B

C.O. #	DATE APPROVED	COUNTY ENGINEER		C.R. COMMITTEE		TOTAL DEPT. & C.R. APPROVALS		BOARD OF CO. COMM.	
		AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME
1	7/22/2010	5,967.00	0						
2	7/22/2010	6,140.00	0						
3	8/12/2010	0.00	0						
	TOTAL	12,107.00	0	0.00	0	12,107.00	0		
	CUMULATIVE TOTAL	12,107.00	0	0.00	0	12,107.00	0		
		MAX. AMT.	MAX. TIME	MAX. AMT.	MAX. TIME	MAXIMUM CUMULATIVE	MAX. CUM.		
		\$100,000.00	30 DAYS	\$100,000.00	90 DAYS	CO. ENG. & C.R. COMM.	CO.ENG.&C.R.		
						\$200,000.00	120 DAYS		

PROJECT NAME: 45<sup>th</sup> Street/ Jog RoadPROJECT NO. 2003512/1998506BNAME OF PRIME BIDDER: J.W. Cheatham, LLCADDRESS: 7396 Westport Place, WPB, FLCONTACT PERSON: Tom UhrigPHONE NO. 561-471-4100FAX NO. 561-471-8348

BID OPENING DATE: \_\_\_\_\_

DEPARTMENT: Estimating

## PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and  
Phone Number

Subcontract Amount: \_\_\_\_\_

(Check one or both Categories)

Minority Business Small Business Black Hispanic Women Caucasian Other (Please Specify)

1. None ☐ ☐ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_2. ☐ ☐ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_3. ☐ ☐ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_4. ☐ ☐ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_5. ☐ ☐ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_

(Please use additional sheets if necessary)

Total \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_

C.O. # 4Total Bid Price: \$ 719750.00Total Value of SBE Participation \$ 0

## NOTE:

1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment
2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

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