

341

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: September 14, 2010

☒ [X] Consent  
☐ [ ] Ordinance

☐ [ ] Regular  
☐ [ ] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: A contract with MAC Construction, Inc. in the amount of \$399,990 to provide replacement bus lifts at the Palm Tran Administration and Maintenance Facility in West Palm Beach.

**Summary:** The work consists of replacing the pistons, cylinders, motors, pumps and hydraulics for two of the four existing in-ground bus lifts. A replacement of two (2) of the four (4) lifts with a new system (with guaranteed availability of parts for seven years) will help alleviate the maintenance issue with two (2) of the lifts because the existing bus lifts have reached the end of its useful life, have become an expensive maintenance problem, and parts are no longer available. This project is funded by a contract between Palm Beach County and the U.S. Department of Transportation, Federal Transit Administration (FTA) and governed by the provisions listed under the Master Grant Agreement FTA MA (15) dated October 1, 2008. All applicable Federal Certifications and Representations are required to meet grant specifications. All activities related to this project are subject to the following conditions which are outlined in greater detail in U.S. Department of Transportation (USDOT) regular 49 CFR part 18, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Government"; Federal Transit Administration (FTA) Circular 4220.1F, "Third Party Contracting Guidelines," dated November 1, 2008, as may be amended, and other laws and regulations governing procurement activities for Palm Beach County Programs and projects. Davis Bacon requirements including a Disadvantaged Business Enterprise (DBE) goal of 10%, and prevailing wage provisions shall apply to all contractors and all tiers of subcontractors. DBE participation for this project is 14.3%. The total construction duration is 120 days. MAC Construction, Inc. is a Palm Beach County company. (FD&O Admin) Countywide/District 7 (JM)

**Background and Justification:** A replacement of two (2) of the four (4) lifts with a new system (with guaranteed availability of parts for seven years) helps alleviate the maintenance issue with two (2) of the lifts because the existing bus lifts have reached the end of its useful life, have become an expensive maintenance problem, and parts are no longer available. Above-ground lifts are not an option for all maintenance work and sending the buses to the South maintenance facility is not practical. This is a scheduled maintenance replacement funded totally with FTA funds. No Ad Valorem Tax dollars are included in the budget for this project.

Contract is more than 100 pages and may be viewed in Minutes

**Attachments:**

1. Location Map
2. Budget Availability Statement

Recommended by:

Armeny Wolf                      8/22/10  
Department Director                      Date

Approved by:

[Signature]                      9/10/10  
County Administrator                      Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$459,990	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$459,990	0	0	0	0

# Additional FTE

Positions (Cumulative) — — — — —

Is Item Included in Current Budget? Yes ☒ No ☐

Budget Account No:

1341-542-5529-4620-V406-GY09

Funds are from the Federal Transit Administration (FTA) Section 5307 Formula Funds

Reporting Category \_\_\_\_\_

### Recommended Sources of Funds/Summary of Fiscal Impact:

This project is funded by a contract between Palm Beach County and the U.S. Department of Transportation, Federal Transit Administration (FTA) and governed by the provisions listed under the Master Grant Agreement FTA MA (15) dated October 1, 2008. As such, it is exempt from the requirements of the Inspector General Ordinance including the Inspector General Fee.

Departmental Fiscal Review: \_\_\_\_\_

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB  
9/21/10 8/31/10 40 8/31/10  
A. Legal Sufficiency:  
Assistant County Attorney 9/7/10

Construction \$399,990  
Staff Cost \$20,000  
Contingency \$40,000  
459,990  
Contract Dev. and Control  
9/21/10 9/21/10

This Contract complies with our contract review requirements.

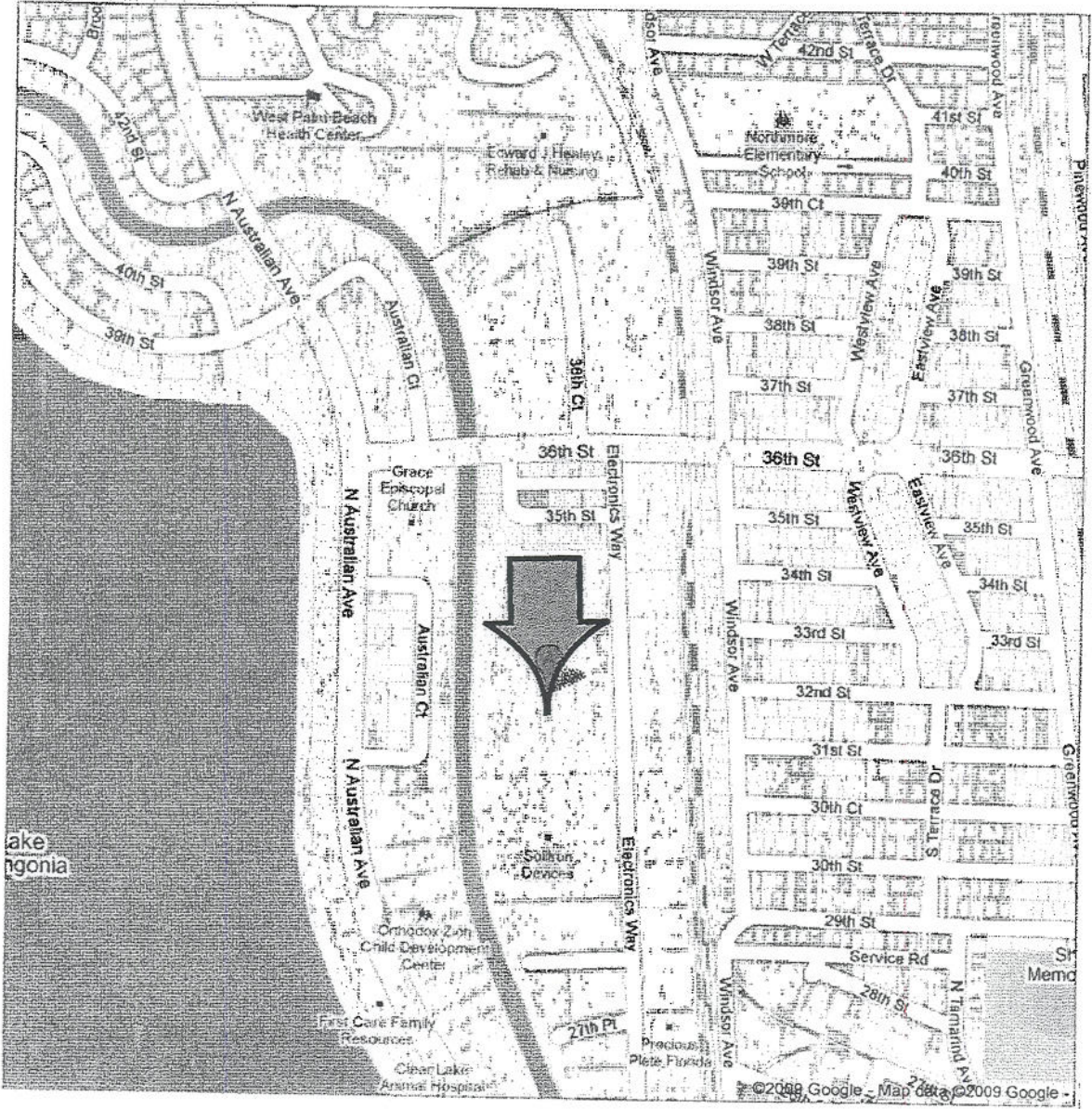
### A. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



**PALM TRAN**  
3201 Electronics Way  
West Palm Beach, Florida



# BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 6/15/10

REQUESTED BY: Allen Padilla

PHONE: 233-2053

PROJECT TITLE: Palm Tran – replace bus lifts

PROJECT NO.: 09540

LOCATION: 3201 Electronics Way, WPB

LOCATION DESCRIPTION: Palm Tran

BUILDING NUMBER: 1227

CONTRACTOR/CONSULTANT NAME: M.A. C. Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide all labor, material, supervision, permits and supplies necessary and reasonably incidental for removal of two existing lifts and replacement with two in ground vehicle lifts.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?  
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	\$399,990.00
ARCHITECT/ENGINEER/CONSULTANT	NA
*STAFF COSTS	\$ 20,000.00
EQUIPMENT/ OTHER	NA
CONTINGENCY	\$ 40,000.00
TOTAL	\$459,990.00

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 1341 AGENCY: 502 ORG: 5529 OBJ: 4620 SUBOBJ: 1406-6V09  
☐ AD VALOREM ☐ OTHER ☒ FEDERAL/DAVIS BACON

SUBJECT TO INSPECTOR GENERAL FEE ☐ YES ☒ NO

BAS APPROVED BY: Lorraine Gyzma DATE: 8/17/10

ENCUMBRANCE NUMBER: \_\_\_\_\_

1/SET # 10/24/08 -  
4 existing lifts 10/24/11  
as noted