

Agenda Item #: 325

## AGENDA ITEM SUMMARY

8/25/10  
Date

7/6/05  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Operating Costs	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
External Revenues	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Program Income (County)	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
In-Kind Match (County)	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
 NET FISCAL IMPACT	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
 # ADDITIONAL FTE POSITIONS (Cumulative)	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Is Item Included in Current Budget?                      Yes                               No         

Budget Account No.:      Fund             Department             Unit             Object       

Program                                 

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fiscal impact cannot be determined at this time.  
 Work under each Contract is authorized on a task order basis. Budget is available in various capital project accounts or a budget transfer will be requested prior to or concurrent with task orders being authorized. *JP*

### C. Department Fiscal Review:

## III. REVIEW COMMENTS

### A. OFMB Fiscal and /or Contract Dev. and Control Comments:

*Fiscal impact is indeterminable and unlimited*

*[Signature]*  
 OFMB      8/31/10      *JB*  
*8/30/10*

*[Signature]* 9/1/10  
 Contract Development and Control  
*E. Jones 9/1/10*

### B. Legal Sufficiency:

*[Signature]* 9/7/10  
 Assistant County Attorney

*These contracts comply with our review requirements.*

### C. Other Department Review:

\_\_\_\_\_  
 Department Director