

4-B

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 14, 2010

{ } Consent { } Regular
{ } Workshop {X} Public Hearing

Department:

Submitted By: Engineering & Public Works
Submitted For: Engineering Services Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) Adopt a Resolution confirming the special assessment of \$25 per abutting foot for Coconut Road Paving & Drainage (Project) Project No. 2005126;
- B) Approve a Contract with Rio-Bak Corporation (Contractor), the lowest, responsive, responsible bidder, in the amount of \$274,874.50 for the Project; and
- C) Approve a Budget Transfer in the amount of \$321,675 in the Municipal Services Taxing Unit (MSTU) Improvement Fund from Reserves to Coconut Road/Arden Road to Lake Worth Road.

SUMMARY: Adoption of this Resolution will allow Palm Beach County (County) to assess the property owners at \$25 per abutting foot for the Project. Assessments will be payable in 20 equal annual installments. The interest rate will be 5.5% as referenced in the August email that discussed the MSTU interest rate. Approval of the construction contract will authorize the Contractor to construct the Project for approximately 2600 lineal feet (0.50 miles) on Coconut Road, from Lake Worth Road south to Arden Road. This work will include new pavement, driveway reconstruction, a drainage stormwater management system, and milling and resurfacing work near Lake Worth Road. The Contractor is a Palm Beach County business, with 100% of the work to be performed by them and County subcontractors. The Small Business Enterprise (SBE) goal for the Project is 15%. The SBE participation committed for the Project by the Contractor is 17.01% overall.

District 3 (MRE)

Background and Policy Issues: The Project is located in Section 30, Township 44 South, Range 43 East. The bids were received by the Board of County Commissioners (Board) on June 29, 2010. The Project is located within a Countywide Community Revitalization Team area. Since the petitions sent to the property owners indicated their assessment was to be \$25 per abutting foot, the Board directed at their July 22, 2008 meeting that the assessment would remain fixed at the petitioned price and the MSTU Program would absorb all other costs.

Continued on Page 3

Attachments:

- | | | |
|-----------------------------------|-------------------------------|----------------------------|
| 1. Location Sketch | 4. Contract Pages C-1 and C-2 | 7. Bid Tabulation |
| 2. Resolution with Exhibit I & II | 5. SBE Compliance Review | 8. Budget Transfer |
| 3. Contracts (2) | 6. PBC WUD Fund Agreement | 9. Email re: MSTU (August) |

Recommended by: _____

Division Director

Date

Approved By: _____

County Engineer

8/30/10
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$330,875	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$330,875	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes No X

Budget Account No:

Fund 3511 Dept 365 Unit S200 Object 6551 \$321,675
Fund 4011 Dept 721 Unit W006 Object 6543 \$9,200

Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU Improvement Fund
Reserves
Coconut Rd/L-13 Canal to Lake Worth Rd

Water Utilities Capital Improvements
Water & Sewer - All Systems

Construction Contract	\$274,874.50
Contingency	\$ 27,500.50
Testing Lab	\$ 5,000.00
Staff Costs - Engineering Services	\$ 1,000.00
Construction Coordination	\$ 22,000.00
Roadway Production	\$ 500.00
Total Fiscal Impact	\$330,875.00

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Total Cost Funded the MSTU Program \$257,039.15 Assessments of \$163,352

OFMB 8-23-10 8/25/10

Contract Dev. and Control 8/25/10

B. Approved as to Form and Legal Sufficiency:

9/9/10
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

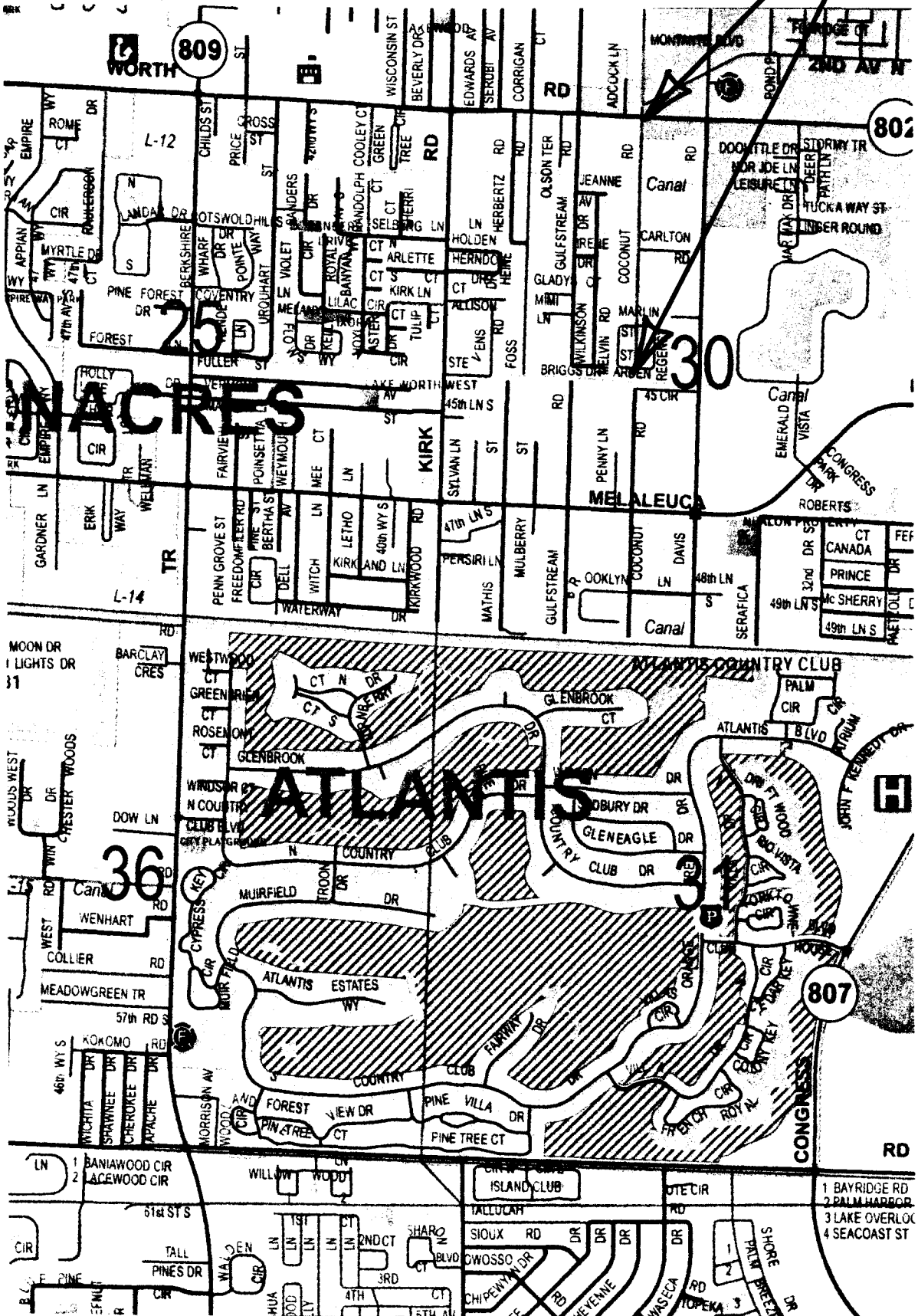
Background and Policy Issues: (Continued from Page 1)

In accordance with the Palm Beach County MSTU Ordinance 94-11, as amended by Ordinance 95-53 and 2008-063, governing street improvement projects, this office advertised the Project for a Public Hearing on August 22, 2010 and August 29, 2010. A Public Information meeting was held at John Prince Park Recreation Center on August 24, 2010 at 6:00 P.M. to explain the Project, its costs, and to answer questions from property owners and residents of Coconut Road.

PROJECT LOCATION

COCONUT ROAD PAVING & DRAINAGE

PROJECT NO. 2005126



LOCATION SKETCH

RESOLUTION NO. R-2010-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA CONFIRMING THE SPECIAL ASSESSMENT FOR COCONUT ROAD, SECTION 30, TOWNSHIP 44 SOUTH, RANGE 43 EAST, PAVING AND DRAINAGE IMPROVEMENT PROJECT, PURSUANT TO A PUBLIC HEARING HELD THEREON.

WHEREAS, at the July 22, 2008 Public Hearing, staff was directed to complete three Countywide Community Revitalization Team (CCRT) related projects using remaining Municipal Services Taxing Unit (MSTU) funds; and

WHEREAS, the usual cost of \$25 per abutting foot for CCRT related projects will be charged to the property owners; and

WHEREAS, a special assessment process was initiated for the Coconut Road Paving and Drainage Improvement Project, authorized pursuant to Palm Beach County Ordinance No. 94-11, as amended by Ordinance No. 95-53 and 2008-063, known as the MSTU Special Assessment Ordinance; and

WHEREAS, \$25 per abutting foot of the cost of the paving and drainage improvements, which is funded through the MSTU Program, will be repaid by special assessment upon specially benefited parcels of land; and

WHEREAS, the method of assessment is to be on a per abutting foot basis; and

WHEREAS, pursuant to Section 18 of Ordinance No. 94-11, as amended by Ordinance No. 95-53 and 2008-063, the Board of County Commissioners did hold a public hearing on the 14th day of September, 2010 at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 94-11 as amended by Ordinance No. 95-53 and 2008-063; and

WHEREAS, the Board of County Commissioners finds that the public notice and public hearing requirements of Ordinance No. 94-11, as amended by Ordinance No. 95-53 and 2008-063, have been substantially met.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The Special Assessment Roll for the improvement project for Coconut Road, Section 30, Township 44 South, Range 43 East, as on file in the Clerk of this Board and attached hereto as EXHIBIT II, is hereby approved and confirmed and shall be recorded by the Clerk of the Board of County Commissioners in a special book to be known as "The Improvement Lien Book" and the record of the lien in said book shall constitute prima facie evidence of the validity of said lien.

RESOLUTION NO. R-2010-
September 14, 2010 Public Hearing

1. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll in the amount shown thereon.

2. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53 and 2008-063, the following project is hereby approved: Coconut Road, Arden Road to Lake Worth Road in Section 30, Township 44 South, Range 43 East, Palm Beach County, Florida.

3. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll (EXHIBIT II) in the amount shown thereon.

4. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53 and 2008-063, any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after notice of completion of the subject improvements for which said assessment was made, shall be subject to interest at a rate of five and one-half ($5\frac{1}{2}\%$) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty (20) equal annual installments.

5. The total cost of the paving and drainage improvements funded through the MSTU Program is \$420,391.57 attached hereto as EXHIBIT I. \$25 per abutting foot of the total costs of the paving and drainage improvement funded through the MSTU Program will be paid by special assessment.

6. Pursuant to Section 21 of Ordinance No. 94-11 as amended by Ordinance No. 95-53 and 2008-063, if any special assessment made under this resolution shall be either in whole or part vacated or set aside by the judgment of any court, or the Board of County Commissioners shall be satisfied that any such assessment is so defective that the same cannot be enforced or collected, or if the Board will have omitted to make any such assessment when it might have done so, the Board of County Commissioners will take all necessary steps to cause a new assessment to be made for any improvement against any property specially benefited by such improvement.

7. The Board of County Commissioners further finds that each parcel listed on EXHIBIT II will obtain a special benefit which is at least equal to the amount of special assessment made against each such parcel.

RESOLUTION NO. R-2010-
September 14, 2010 Public Hearing

The foregoing Resolution was offered by Commissioner _____ who
moved its adoption. The motion was seconded by Commissioner _____, and upon
being put to a vote, the vote was as follows:

Commissioner Burt Aaronson, Chair	-
Commissioner Karen T. Marcus, Vice Chair	-
Commissioner Shelley Vana	-
Commissioner Steven L. Abrams	-
Commissioner Jess R. Santamaria	-
Commissioner Priscilla A. Taylor	-

The Chairman thereupon declared the Resolution duly passed and adopted this
_____ day of _____, 2010.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK
CLERK & COMPTROLLER

BY: _____
Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
County Attorney

PROJECT NO. 2005126

REPORT OF COST

COCONUT ROAD
PAVING, & DRAINAGE IMPROVEMENTS

LEGAL ADVERTISING	\$	<u>2,500.00</u>
ENGINEERING & SURVEY COSTS	\$	<u>73,015.28</u>
RIGHT-OF-WAY & EASEMENT COSTS	\$	<u>0.00</u>
ENGINEERING STAFF FEES	\$	<u>14,501.79</u>
CONSTRUCTION COSTS	\$	<u>274,874.50</u>
SUB-TOTAL	\$	<u>364,891.57</u>
ADMINISTRATIVE COSTS, FEES, CONSTRUCTION COORDINATION AND CONTINGENCIES	\$	<u>55,500.00</u>
TOTAL	\$	<u>420,391.57</u>
COMMISSIONER CONTRIBUTIONS	\$	<u>0.00</u>
CCRT CONTRIBUTIONS	\$	<u>0.00</u>
OTHER CONTRIBUTIONS	\$	<u>0.00</u>
ASSESSABLE TOTAL	\$	<u>420,391.53</u>
MSTU PROGRAM PAYMENTS	\$	<u>257,039.07</u>
ASSESSABLE COST	\$	<u>163,352.50</u>
ABUTTING FOOTAGE - - -		<u>6534.1</u>
ASSESSMENT PER ABUTTING FOOT -	\$	<u>25.00</u>

EXHIBIT 1



FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	3 SHELLEY VANA	30	44S	43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
1	HAITIAN EVANGELICAL CRUSADE ASSN INC	00-43-44-30-01-009-004.0 PALM BEACH FARMS CO PLAT NO 7 LT D (LESS E 15 FT DAVIS RD R/W), WLY 160.51 FT OF LT E (LESS L-12 CNL R/W) BLK 9 & LT B (LESS N 53 FT), LTS C, D & E (LESS S 70 FT R/W) BLK 10	399.00	\$9,975.00	\$844.47	
2	PALM BEACH COUNTY	00-43-44-30-01-011-001.0 PALM BEACH FARMS CO PLAT NO 7 LT A (LESS N 35 FT LAKE WORTH RD & E 15 FT & TRGLR PAR COCONUT RD R/WS), LTS B THRU D (LESS E 15 FT COCONUT RD R/W) & LT E (LESS S 70 FT L-12 CNL & ELY 15 FT COCONUT RD	1,218.60	\$30,465.00	\$2,579.14	
3	DRYMENSION INC	00-43-44-30-01-023-001.0 PALM BEACH FARMS CO PLAT NO 7 LT A BLK 23	134.00	\$3,350.00	\$283.61	
4	ROUTHIER RICHARD &	00-43-44-30-01-023-002.0 PALM BEACH FARMS CO PLAT NO 7 LT B BLK 23	134.00	\$3,350.00	\$283.61	
5	ROUTHIER RICHARD	00-43-44-30-01-023-003.0 PALM BEACH FARMS CO PLAT NO 7 LT C BLK 23	134.00	\$3,350.00	\$283.61	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Tentative

COCONUT RD PAVING & DRAINAGE
PROJECT NO. 2005126

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	3 SHELLEY VANA	30	44S	43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
6	OJITO JORGE	00-43-44-30-01-023-004.0 PALM BEACH FARMS CO PL 7 LT D (LESS W 149 FT OF N 105 FT) BLK 23	84.50	\$2,112.50	\$178.84	
7	GATTAS PEDRO N &	00-43-44-30-01-023-004.1 PALM BEACH FARMS PL NO 7 W 149 FT OF LT D (LESS S 30 FT) BLK 23	105.00	\$2,625.00	\$222.23	
8	GOODE RICHARD L	00-43-44-30-01-023-005.0 30-44-43, PALM BEACH FARMS CO PL 7 LT E BLK 23	134.00	\$3,350.00	\$283.61	
9	DINE J F & PATRICIA A	00-43-44-30-01-042-001.1 PALM BEACH FARMS CO PLAT 7 W 98.72 FT OF LT A BLK 42	134.00	\$3,350.00	\$283.61	
10	WHALEN KELLY S	00-43-44-30-01-042-001.2 PALM BEACH FARMS CO PLAT NO 7 E 65 FT OF W 163.72 FT OF LT A BLK 42	84.50	\$2,112.50	\$178.84	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			3 SHELLEY VANA		30	44S	43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
11	FEEHAN THOMAS A & CHRISTINE A TRUST	00-43-44-30-01-042-001.3 PALM BEACH FARMS CO PL 7 ELY 70 FT OF LT A BLK 42	84.50	\$2,112.50	\$178.84	
12	SABA ANTHONY D JR &	00-43-44-30-01-042-001.4 PALM BEACH FARMS CO PL 7 LT A /LESS W 163.72 FT & E 70 FT/ BLK 42	84.50	\$2,112.50	\$178.84	
13	RAGOONANAN RAYMOND &	00-43-44-30-01-042-002.0 PALM BEACH FARMS CO PLAT NO 7 LT B BLK 42	134.00	\$3,350.00	\$283.61	
14	DUKHU JASON V &	00-43-44-30-01-042-003.0 PALM BEACH FARMS CO PLAT NO 7 LT C BLK 42	134.00	\$3,350.00	\$283.61	
15	CLARK DAVID F &	00-43-44-30-01-042-004.0 PALM BEACH FARMS CO PLAT NO 7 LT D BLK 42	134.00	\$3,350.00	\$283.61	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			3 SHELLEY VANA		30	44S	43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
16	ROBINSON LAMONT &	00-43-44-30-01-042-005.0 PALM BEACH FARMS CO PLAT NO 7 LT E /LESS W 100 FT OF S 110 FT/ BLK 42	84.50	\$2,112.50	\$178.84	
17	CARLTON LARRY	00-43-44-30-01-042-005.1 PALM BEACH FARMS CO PLAT 7 W 100 FT OF S 110 FT OF TR E BLK 42	110.00	\$2,750.00	\$232.81	
18	TORRES ELVIN A	00-43-44-30-01-054-001.0 PALM BEACH FARMS CO PL 7 S 118 FT OF N 236 FT (LESS W 145 FT) BLK 54	118.00	\$2,950.00	\$249.74	
19	PIERRE YVAN	00-43-44-30-01-054-001.1 PALM BEACH FARMS CO PL 7 S 100 FT OF N 436 FT (LESS W 145 FT) BLK 54	100.00	\$2,500.00	\$211.65	
20	CHANG KATHY	00-43-44-30-01-054-001.2 PALM BEACH FARMS CO PL 7 W 75.56 FT OF E 172.56 FT OF N 118 FT OF LT A BLK 54	84.50	\$2,112.50	\$178.84	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Tentative

COCONUT RD PAVING & DRAINAGE
PROJECT NO. 2005126

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			3 SHELLEY VANA		30	44S	43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
21	BARRIENTOS MARIA E	00-43-44-30-01-054-001.3 PALM BEACH FARMS CO PL 7 N 118 FT OF E 97 FT OF LT A BLK 54	118.00	\$2,950.00	\$249.74	
22	CODY DEBRA T	00-43-44-30-01-054-002.0 PALM BEACH FARMS CO PL 7 S 100 FT OF N 336 FT (LESS W 145 FT) BLK 54 (AKA LT 10 GROTELUESCHEN SUB UNREC)	100.00	\$2,500.00	\$211.65	
23	MARIS VIOREL &	00-43-44-30-01-054-002.1 PALM BEACH FARMS CO PL 7 W 145 FT OF S 100 FT OF N 236 FT BLK 54 (AKA LT 8 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
24	ECKEL DAVID L &	00-43-44-30-01-054-002.3 PALM BEACH FARMS CO PL 7 W 145 FT OF S 100 FT OF N 336 FT BLK 54 (AKA LT 9 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
25	HERNANDEZ ELBA	00-43-44-30-01-054-003.1 PALM BEACH FARMS CO PL 7 W 145 FT OF S 100 FT OF N 436 FT BLK 54 (AKA LT 16 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



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COCONUT RD PAVING & DRAINAGE
PROJECT NO. 2005126

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 SHELLEY VANA	30 44S 43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
26	SKOBLA STEPHAN J &	00-43-44-30-01-054-004.0 PALM BEACH FARMS CO PL 7 W 145 FT OF N 136 FT BLK 54 (AKA LT 1 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
27	GUSTIN EVONNE &	00-43-44-30-01-054-004.1 PALM BEACH FARMS CO PL 7 S 120 FT OF N 556 FT (LESS W 145 FT) BLK 54 (AKA LT 18 GROTELUESCHEN SUB UNREC)	120.00	\$3,000.00	\$253.98	
28	GERTS MALVENA B	00-43-44-30-01-054-004.2 PALM BEACH FARMS CO PL 7 W 145 FT OF S 100 FT OF N 536 FT BLK 54 (AKA LT 17 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
29	ECKLER WILLIAM L	00-43-44-30-01-054-004.3 PALM BEACH FARMS CO PL 7 W 145 FT (LESS N 536 FT) BLK 54 (A/K/A LT 24 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
30	CADORE RAYMOND J EST	00-43-44-30-01-054-005.1 PALM BEACH FARMS CO PL 7 BLK 54 (LESS W 145 FT & N 556 FT)(AKA LT 23 GROTELUESCHEN SUB UNREC)	118.00	\$2,950.00	\$249.74	

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	3 SHELLEY VANA	30 44S 43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
31	ST JUSTE GLADYCE &	00-43-44-30-01-055-001.0 PALM BEACH FARMS CO PL NO 7 W 92 FT OF N 118 FT OF BLK 55 (A/K/A W 92 FT OF LT 3 GROTELUESCHEN SUB UNREC)	118.00	\$2,950.00	\$249.74	
32	MOVIC PETER R & MELISSA M	00-43-44-30-01-055-001.1 PALM BEACH FARMS CO PL 7 S 118 FT OF N 236 FT (LESS E 145 FT) BLK 55 (A/K/A LT 6 GROTELUESCHEN SUB UNREC)	118.00	\$2,950.00	\$249.74	
33	BIROCHEAUX JEAN A	00-43-44-30-01-055-001.2 PALM BEACH FARMS CO PL 7 E 136 FT OF N 136 FT OF BLK 55 (A/K/A PT OF LT 4 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
34	BAKER JAMES M	00-43-44-30-01-055-001.3 PALM BEACH FARMS CO PL NO 7 E 80.54 FT OF W 172.54 FT OF N 118 FT OF BLK 55 (A/K/A E 80.54 FT OF LOT 3 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
35	CHAMBERS MICHAEL D & TERESA H	00-43-44-30-01-055-001.4 PALM BEACH FARMS CO PL 7 S 100 FT OF N 336 FT (LESS E 145 FT) BLK 55 (A/K/A LT 11 GROTELUESCHEN SUB UNREC)	100.00	\$2,500.00	\$211.65	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



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FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	3 SHELLEY VANA	30	44S	43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
36	BANNERMAN SANDRA D	00-43-44-30-01-055-002.0 PALM BEACH FARMS CO PL 7 E 145 FT OF S 100 FT OF N 236 FT BLK 55 (AKA LT 5 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
37	SHELTON MARIE	00-43-44-30-01-055-002.1 PALM BEACH FARMS CO PL 7 E 145 FT OF S 100 FT OF N 336 FT BLK 55 (AKA LT 12 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
38	CURRY IRA &	00-43-44-30-01-055-003.0 PALM BEACH FARMS CO PL 7 E 145 FT OF S 100 FT OF N 436 FT BLK 55 (AKA LT 13 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
39	RINGLE PETER & HILARY	00-43-44-30-01-055-003.1 PALM BEACH FARMS CO PL NO 7 S 100 FT OF N 436 FT (LESS E 145 FT) BLK 55 (AKA LT 14 GROTELUESCHEN SUB UNREC)	100.00	\$2,500.00	\$211.65	
40	REGA BRIAN	00-43-44-30-01-055-004.0 PALM BEACH FERMS CO PL NO 7 E 145 FT OF S 100 FT OF N 536 FT BLK 55 (AKA LT 20 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	

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			3 SHELLEY VANA	30	44S	43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
41	MCKENNA EDWARD T & CLAUDIA M	00-43-44-30-01-055-004.1 PALM BEACH FARMS CO PL NO 7 S 120 FT OF N 556 FT (LESS E 145 FT) BLK 55 (AKA LT 19 GROTELUESCHEN SUB UNREC)	120.00	\$3,000.00	\$253.98	
42	BUCKLAND ANGELA &	00-43-44-30-01-055-004.2 PALM BEACH FARMS CO PL NO 7 E 145 FT (LESS N 536 FT) BLK 55 (AKA LT 21 GROTELUESCHEN SUB UNREC)	84.50	\$2,112.50	\$178.84	
43	VARNAFORE MARY TR	00-43-44-30-01-055-005.1 PALM BEACH FARMS CO PL NO 7 BLK 55 (LESS N 556 FT & E 145 FT)(AKA LT 22 GROTELUESCHEN SUB UNREC)	118.00	\$2,950.00	\$249.74	
44	BUERKLE DAVID R TRUST	00-43-44-30-10-000-001.0 PALM BEACH FARMS CO PL 7 REPLAT OF BLK 43 LT A	169.00	\$4,225.00	\$357.68	
45	KITTRIDGE KELLY K	00-43-44-30-10-000-002.1 PALM BEACH FARMS CO PL 7 REPLAT OF BLK 43 N 1/2 OF LT B	84.50	\$2,112.50	\$178.84	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 SHELLEY VANA	30 44S 43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
46	WORDSMAN JAMES &	00-43-44-30-10-000-002.2 PALM BEACH FARMS CO PL 7 REPLAT OF BLK 43 S 1/2 OF LT B	84.50	\$2,112.50	\$178.84	
47	DALLSINGH NEESHA &	00-43-44-30-10-000-003.0 PALM BEACH FARMS CO PL 7 REPLAT OF BLK 43 LT C	169.00	\$4,225.00	\$357.68	
48	TRETTEN ANSTEN & ROBERTA A	00-43-44-30-10-000-004.1 PALM BEACH FARMS CO PL 7 REPLAT OF BLK 43 N 1/2 OF LT D	84.50	\$2,112.50	\$178.84	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			3 SHELLEY VANA			30	44S	43E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
49	ROYER ROHAIDA C	00-43-44-30-10-000-004.2 PALM BEACH FARMS CO PL 7 REPLAT OF BLK 43 S 1/2 OF LT D	84.50	\$2,112.50	\$178.84	
Totals:			6,534.10	\$163,352.50		

Note Description/Totals		
1	ASSIGNED FRONT FOOTAGE	0
2	ASSIGNED AVERAGE FRONT FOOTAGE	0
3	50% OF SUM OF ALL ABUTTING FOOTAGE	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20_____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and RIO-BAK CORPORATION, of WEST PALM BEACH, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Coconut Road Paving & Drainage Improvements, Palm Beach County Project No. 2005126

IN THE AMOUNT OF:

TWO HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED SEVENTY FOUR AND 50/100
(IN WORDS)

\$ 274,874.50
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:
SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Burt Aaronson, Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

ATTEST
Robert E. Broxton
ROBERT E BROXTON
CORP SECRETARY

RIO-BAK CORPORATION
(Corporate Name)

a Florida corporation
(Insert state of corporation)

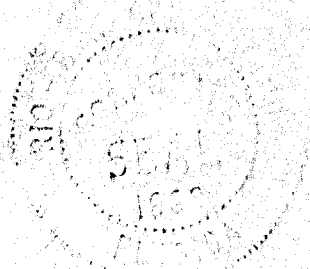
PRINT NAME & TITLE

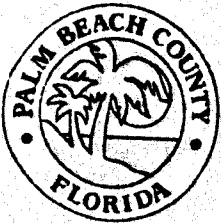
By: Thomas T. King Jr.
(Signature)

Thomas T. King Jr.
(Print signatory's name)

(CORPORATE SEAL)

It's: Vice President of Finance
(Print title)





Office of
Small Business Assistance
50 South Military Trail, Suite 2N-172
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

**Palm Beach County
Board of County
Commissioners**

Burt Aaronson, Chair

Karen T. Marcus, Vice Chair

Jeff Koons

Shelley Vana

Steven L. Abrams

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

*An Equal Opportunity
Affirmative Action Employer*

Printed on recycled paper

DATE: July 23, 2010

TO: Charles W. Rich, P.E., Director
Engineering Services Division

THROUGH: Hazel Oxendine - Director, Palm Beach County
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist I

SUBJECT: Compliance Review on Project No. 2005126
Coconut Road Paving & Drainage

The following is a Compliance Review of SBE participation on the above-mentioned project.

LOW BIDDER:

RIO-BAK CORPORATION

12773 Forest Hill Blvd, Suite 217
Wellington, FL 33414

Phone:

561-791-9721

Bid Opening:

June 29, 2010

Bid Amount:

\$257,674.50

Goal:

15% Overall

Goal Achieved:

17.01%

SBE Participation:

(HIB)	Contractors Sup.	\$ 9,500.00	3.68%
(SB)	Wm. Adeimy, Jr.	\$22,747.50	8.83%
(SB)	Fine Line Striping	\$ 1,679.00	0.65%
(SB)	Engenuity Group	\$ 9,917.00	3.85%
		\$43,843.50	17.01%

2ND LOW BIDDER:

FLORIDA BLACKTOP, INC.

914 SW 5th Street
Boca Raton, FL 33486

Phone:

954-943-9700

Bid Amount:

\$265,538.55

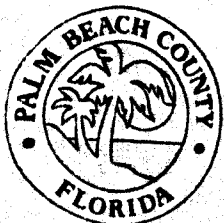
Goal:

15% Overall

Goal Achieved:

16.37%

Page 1 of 2
Project 2005126



SBE Participation:

(WB) Pathway Enterprises	\$22,219.80	8.36%
(BL) OC Unlimited	\$21,269.04	8.01%
	\$43,488.84	16.37%

3RD LOW BIDDER:

RANGER CONSTRUCTION INDUSTRIES, INC.

101 Sansbury's Way
West Palm Beach, FL 33411

Phone:

561-793-9400

Bid Amount:

273,623.00

Goal:

15% Overall

Goal Achieved:

15.95%

(SB) Wm. Adeimy, Jr.

\$22,747.00

8.31%

(SB) Engenuity

\$ 9,917.00

3.62%

(BL) OC Unlimited

~~\$11,000.00~~

~~4.02%~~

\$43,664.00

15.95%

EVALUATION

The low bidder, **RIO-BAK CORPORATION**, has met the SBE goal for this project.

C: Tammy Fields, Assistant County Attorney
File



**Department of Engineering
and Public Works**

P.O. Box 21229

West Palm Beach, FL 33416-1229

(561) 684-4000

www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

Burt Aaronson, Chair

Karen T. Marcus, Vice Chair

Jeff Koons

Shelley Vana

Steven L. Abrams

Jess R. Santamaría

Priscilla A. Taylor

County Administrator

Robert Weisman

*For Signature purposes
Affirmative Action Employer*

printed on recycled paper



August 10, 2010

Mr. Henry Melendez, P.E.
Palm Beach County Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, FL 33413-3336

**RE: Coconut Road
Roadway and Drainage Improvements
Palm Beach County Project # 2005126**

Dear Mr. Melendez:

The following letter of agreement is to confirm and document the understandings of our previous discussions regarding the above referenced project.

Water Utilities Department has agreed to jointly participate with Palm Beach County Engineering in the construction of Coconut Rd. RIO-BAK Corporation was the lowest responsive, responsible bidder. The contract for \$274,874.50 is anticipated to be awarded by the Board of County Commissioners on September 14, 2010.

Specifically, the Water Utilities budget account noted on page 2 will reflect a total encumbrance of \$9,200.00 which is the summation of the utility construction costs as noted on Attachments A & B. During construction, Water Utilities account will be charged directly by Engineering based on approved pay applications affecting their account. When the project is completed and "As Built" quantities are established, a final settlement will be made by direct charge or credit by Engineering following specific approval by Water Utilities. *Please note that when the Water Utilities Department decides to complete any of the subject work with its own forces, this same work must be completed in a timely fashion that will not result in any delays to the contractor for the subject project.*

Attachment 6

Page 1 of 4



PAGE 2 PROJECT NO 2005126

If the foregoing is acceptable to the Water Utilities, please indicate acceptance by signing below and returning the original to our office for processing.

Sincerely,

Charles W. Rich
Charles W. Rich, P.E., Director,
Engineering Services Division

Tanya N. McConnell
Tanya N. McConnell, P.E.,
Deputy County Engineer

Accepted and approved by Water Utilities this

17th day of August, 2010.

Water Utilities account # 1001-720-2521-4615

By: [Signature]
(SIGNATURE)

Deputy Director
(TITLE)

As Authorized Representative for
Palm Beach County Water Utilities

Pam Shields, P.E.
(PRINTED NAME)

SR
SR:

Enclosure: Attachment "A" and "B"

Pc: Tanya N. McConnell, P.E., Deputy County Engineer
Marlene R. Everitt, Assistant County Attorney
Mark Sinkhorn, P.E. Sr. Prof. Engr. - Engineering Services Division
Alexis Willhite, Director - Administrative Services Division
Ellis Ross, Director - Construction Coordination Division

N:\ROADWAY\UTILITY COORDINATION\2005126 - Coconut rd\WUD agreement.doc

ATTACHMENT "B"

Water Utilities Items

PROJECT NAME: Coconut Road
PROJECT NUMBER: 2005126
CONTRACTOR: RIO-BAK Corporation

<u>ITEM</u>		<u>QUANTITY /UNITS</u>	<u>UNIT PRICE</u>	<u>AMOUNT</u>
WUD Contingency Items				
28	RELOCATE EXISTING FIRE HYDRANT	3 AS	\$1,600.00	\$4,800.00
29	ADJUST EXISTING SERVICE	4 EA	\$600.00	\$2,400.00
30	ADJUST EXISTING VALVE	8 EA	\$250.00	\$2,000.00
CONTINGENCY ITEMS TOTAL				\$ 9,200.00

**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY**

**BUDGET AVAILABILITY STATEMENT
CHANGE ORDERS AND CONSULTANT SERVICES AUTHORIZATION**

DATE: August 26, 2010

TO: Omelio Fernandez, P.E.
Director, PBC Engineering & Public Works Operations

FROM: Guy C. Eggertsson, Fiscal Manager I
Finance and Administration
Water Utilities Department

JJA *EGA*

RE: Coconut Road
Rio-Bak Corporation
WUD 10-010

FISCAL IMPACT ANALYSIS:

Five Year Summary of Fiscal Impact:

	2010	2011	2012	2013	2014
Capital Expenditures	\$9,200.00				
Operating Costs					
Days	0				

Is item included in current budget? Yes X No

Budget Account Number:

Fund	Department	Unit	Object	Allocation
4001	720	2521	4615	100%

Recommended Sources of Funds/Summary of Fiscal Impact:

One-time expenditure to be funded from user fees.

PROJECT NAME: COCONUT ROAD PAVING & DRAINAGE
PROJECT NUMBER: 2005126
BID OPENING DATE: JUNE 29, 2010
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

			RIO-BAK CORPORATION		FLORIDA BLACKTOP, INC.		RANGER CONSTRUCTION INDUSTRIES, INC.		AVERAGE
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE
1 MOBILIZATION	1	LS	\$14,000.00	\$14,000.00	\$9,252.00	\$9,252.00	\$36,000.00	\$36,000.00	\$19,750.67
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$5,200.00	\$5,200.00	\$3,000.00	\$3,000.00	\$1,800.00	\$1,800.00	\$3,333.33
3 AS-BUILT DRAWINGS	1	LS	\$9,917.00	\$9,917.00	\$2,100.00	\$2,100.00	\$2,200.00	\$2,200.00	\$4,739.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$5,000.00	\$5,000.00	\$3,100.00	\$3,100.00	\$4,600.00	\$4,600.00	\$4,233.33
5 PROFESSIONAL VIDEO RECORDING	1	LS	\$750.00	\$750.00	\$550.00	\$550.00	\$1,000.00	\$1,000.00	\$766.67
6 CLEARING & GRUBBING	1	LS	\$9,500.00	\$9,500.00	\$7,100.00	\$7,100.00	\$7,500.00	\$7,500.00	\$8,033.33
7 EARTHWORK	2229	CY	\$10.00	\$22,290.00	\$4.00	\$8,916.00	\$3.00	\$6,687.00	\$5.67
8 SOD (FLORATAM OR EQUAL)	4360	SY	\$1.50	\$6,540.00	\$2.27	\$9,897.20	\$3.00	\$13,080.00	\$2.26
9 1½" THICK TYPE S-III ASPHALTIC CONCRETE (INCL. ASPHALT DRIVEWAYS)	4780	SY	\$7.00	\$33,460.00	\$8.29	\$39,626.20	\$6.00	\$28,680.00	\$7.10
10 OPTIONAL BASE (PRIMED) FINISHED & PLACED (6" - 8" THICK) (INCL. ASPHALT DRIVE)	5010	SY	\$12.60	\$63,126.00	\$8.50	\$42,585.00	\$8.00	\$40,080.00	\$9.70
11 12" THICK COMPACTED SUBGRADE (INCL. ASPHALT & CONCRETE DRIVEWAYS)	7850	SY	\$3.00	\$23,550.00	\$2.00	\$15,700.00	\$2.35	\$18,447.50	\$2.45
12 MILLING & RESURFACING	1850	SY	\$7.10	\$13,135.00	\$8.32	\$15,392.00	\$7.75	\$14,337.50	\$7.72
13 6" THICK CONCRETE W/6X6 - W1.4 X W1.4 REINFORCEMENT	610	SY	\$29.25	\$17,842.50	\$29.19	\$17,805.90	\$30.00	\$18,300.00	\$29.48
14 6" RAISED CONCRETE CURB	6	LF	\$30.00	\$180.00	\$26.25	\$157.50	\$31.00	\$186.00	\$29.08
15 PAVER BRICK DRIVEWAY REPLACEMENT	75	SY	\$63.00	\$4,725.00	\$58.00	\$4,350.00	\$64.00	\$4,800.00	\$61.67
16 ADJUST EXISTING GATES/FENCES (AS NEEDED)	1	EA	\$800.00	\$800.00	\$500.00	\$500.00	\$450.00	\$450.00	\$583.33
17 15" RCP, CLASS III	700		\$10.00	\$7,000.00	\$30.00	\$21,000.00	\$23.50	\$16,450.00	\$21.17
18 18" RCP, CLASS III	260	LF	\$10.00	\$2,600.00	\$32.00	\$8,320.00	\$29.50	\$7,670.00	\$23.83
19 24" RCP, CLASS III	815	LF	\$12.00	\$9,780.00	\$40.00	\$32,600.00	\$36.00	\$29,340.00	\$29.33
20 24" CMP	50	LF	\$12.00	\$600.00	\$53.00	\$2,650.00	\$51.00	\$2,550.00	\$38.67
21 TYPE "C" DITCH BOTTOM INLET	5	EA	\$500.00	\$2,500.00	\$1,953.00	\$9,765.00	\$1,650.00	\$8,250.00	\$1,367.67
22 TYPE "E" DITCH BOTTOM INLET	1	EA	\$900.00	\$900.00	\$3,045.00	\$3,045.00	\$2,900.00	\$2,900.00	\$2,281.67
23 MANHOLES (TYPE P-8)	2	EA	\$900.00	\$1,800.00	\$2,520.00	\$5,040.00	\$2,500.00	\$5,000.00	\$1,973.33
24 SAND CEMENT ENDWAY (PER FDOT INDEX 258)	1	EA	\$800.00	\$800.00	\$1,838.00	\$1,838.00	\$2,100.00	\$2,100.00	\$1,579.33
25 REPLACE EXISTING STRIPING	1	LS	\$1,652.00	\$1,652.00	\$1,233.00	\$1,233.00	\$1,200.00	\$1,200.00	\$1,361.67
26 BLUE RPM	3	EA	\$9.00	\$27.00	\$5.25	\$15.75	\$5.00	\$15.00	\$6.42
TOTAL BASE BID	****	****	*****	\$257,674.50	*****	\$265,538.55	*****	\$273,623.00	*****

*DENOTES CORRECTED FIGURE
BIDS RECEIVED BY: CHARLES W. RICH, P.E., DIRECTOR
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: COCONUT ROAD PAVING & DRAINAGE
PROJECT NUMBER: 2005126
BID OPENING DATE: JUNE 29, 2010
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

			RIO-BAK CORPORATION		FLORIDA BLACKTOP, INC.		RANGER CONSTRUCTION INDUSTRIES, INC.		AVERAGE UNIT PRICE *****
ITEM CONTINGENCY ITEMS	QTY ****	UNITS ****	UNIT PRICE *****	AMOUNT *****	UNIT PRICE *****	AMOUNT *****	UNIT PRICE *****	AMOUNT *****	
27 SEMINOLE SPEED HUMP (INCLUDING SIGNING & PAVEMENT MARKINGS)	2	EA	\$4,000.00	\$8,000.00	\$3,861.00	\$7,722.00	\$2,300.00	\$4,600.00	\$3,387.00
28 RELOCATE EXISTING FIRE HYDRANT	3	AS	\$1,600.00	\$4,800.00	\$1,260.00	\$3,780.00	\$2,000.00	\$6,000.00	\$1,620.00
29 ADJUST EXISTING SERVICE	4	EA	\$600.00	\$2,400.00	\$263.00	\$1,052.00	\$240.00	\$960.00	\$367.67
30 ADJUST EXISTING VALVE	8	EA	\$250.00	\$2,000.00	\$237.00	\$1,896.00	\$250.00	\$2,000.00	\$245.67
TOTAL CONTINGENCY ITEMS	****	****	*****	\$17,200.00	*****	\$14,450.00	*****	\$13,560.00	*****

*DENOTES CORRECTED FIGURE
BIDS RECEIVED BY: CHARLES W. RICH, P.E., DIRECTOR
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: COCONUT ROAD PAVING & DRAINAGE
PROJECT NUMBER: 2005126
BID OPENING DATE: JUNE 29, 2010
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

PALM BEACH GRADING, INC.					ROSSO PAVING & DRAINAGE, INC.		AKA SERVICES, INC.	
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$6,800.00	\$6,800.00	\$13,650.00	\$13,650.00	\$10,000.00	\$10,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$9,850.00	\$9,850.00	\$1,010.00	\$1,010.00	\$4,000.00	\$4,000.00
3 AS-BUILT DRAWINGS	1	LS	\$3,800.00	\$3,800.00	\$2,200.00	\$2,200.00	\$6,600.00	\$6,600.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$1,800.00	\$1,800.00	\$1,750.00	\$1,750.00	\$1,500.00	\$1,500.00
5 PROFESSIONAL VIDEO RECORDING	1	LS	\$1,800.00	\$1,800.00	\$200.00	\$200.00	\$1,320.00	\$1,320.00
6 CLEARING & GRUBBING	1	LS	\$12,500.00	\$12,500.00	\$5,010.00	\$5,010.00	\$4,620.00	\$4,620.00
7 EARTHWORK	2229	CY	\$4.00	\$8,916.00	\$9.05	\$20,172.45	\$2.00	\$4,458.00
8 SOD (FLORATAM OR EQUAL)	4360	SY	\$3.00	\$13,080.00	\$3.05	\$13,298.00	\$3.00	\$13,080.00
9 1½" THICK TYPE S-III ASPHALTIC CONCRETE (INCL. ASPHALT DRIVEWAYS)	4780	SY	\$8.35	\$39,913.00	\$8.00	\$38,240.00	\$10.00	\$47,800.00
10 OPTIONAL BASE (PRIMED) FINISHED & PLACED (6" - 8" THICK) (INCL. ASPHALT DRIVE)	5010	SY	\$8.15	\$40,831.50	\$9.80	\$49,098.00	\$11.00	\$55,110.00
11 12" THICK COMPACTED SUBGRADE (INCL. ASPHALT & CONCRETE DRIVEWAYS)	7850	SY	\$1.15	\$9,027.50	\$1.85	\$14,522.50	\$2.00	\$15,700.00
12 MILLING & RESURFACING	1850	SY	\$10.00	\$18,500.00	\$9.45	\$17,482.50	\$9.35	\$17,297.50
13 6" THICK CONCRETE W/6X6 - W1.4 X W1.4 REINFORCEMENT	610	SY	\$36.00	\$21,960.00	\$38.25	\$23,332.50	\$38.00	\$23,180.00
14 6" RAISED CONCRETE CURB	6	LF	\$30.00	\$180.00	\$31.50	\$189.00	\$88.00	\$528.00
15 PAVER BRICK DRIVEWAY REPLACEMENT	75	SY	\$60.00	\$4,500.00	\$57.50	\$4,312.50	\$80.00	\$6,000.00
16 ADJUST EXISTING GATES/FENCES (AS NEEDED)	1	EA	\$2,400.00	\$2,400.00	\$400.00	\$400.00	\$550.00	\$550.00
17 15" RCP, CLASS III	700		\$28.00	\$19,600.00	\$25.20	\$17,640.00	\$39.50	\$27,650.00
18 18" RCP, CLASS III	260	LF	\$30.00	\$7,800.00	\$29.40	\$7,644.00	\$30.00	\$7,800.00
19 24" RCP, CLASS III	815	LF	\$34.00	\$27,710.00	\$33.60	\$27,384.00	\$38.00	\$30,970.00
20 24" CMP	50	LF	\$36.00	\$1,800.00	\$33.60	\$1,680.00	\$50.00	\$2,500.00
21 TYPE "C" DITCH BOTTOM INLET	5	EA	\$2,850.00	\$14,250.00	\$1,995.00	\$9,975.00	\$1,600.00	\$8,000.00
22 TYPE "E" DITCH BOTTOM INLET	1	EA	\$3,400.00	\$3,400.00	\$3,360.00	\$3,360.00	\$2,300.00	\$2,300.00
23 MANHOLES (TYPE P-8)	2	EA	\$2,500.00	\$5,000.00	\$3,150.00	\$6,300.00	\$1,500.00	\$3,000.00
24 SAND CEMENT ENDWAY (PER FDOT INDEX 258)	1	EA	\$2,000.00	\$2,000.00	\$2,100.00	\$2,100.00	\$1,500.00	\$1,500.00
25 REPLACE EXISTING STRIPING	1	LS	\$2,250.00	\$2,250.00	\$1,232.70	\$1,232.70	\$2,500.00	\$2,500.00
26 BLUE RPM	3	EA	\$25.00	\$75.00	\$5.25	\$15.75	\$15.00	\$45.00
TOTAL BASE BID	****	****	*****	\$279,743.00	*****	\$282,198.90	*****	\$298,008.50

*DENOTES CORRECTED FIGURE
BIDS RECEIVED BY: CHARLES W. RICH, P.E., DIRECTOR
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: COCONUT ROAD PAVING & DRAINAGE
PROJECT NUMBER: 2005126
BID OPENING DATE: JUNE 29, 2010
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

PALM BEACH GRADING, INC.					ROSSO PAVING & DRAINAGE, INC.		AKA SERVICES, INC.	
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
CONTINGENCY ITEMS	****	****	*****	*****	*****	*****	*****	*****
27 SEMINOLE SPEED HUMP (INCLUDING SIGNING & PAVEMENT MARKINGS)	2	EA	\$2,200.00	\$4,400.00	\$2,495.00	\$4,990.00	\$3,500.00	\$7,000.00
28 RELOCATE EXISTING FIRE HYDRANT	3	AS	\$1,500.00	\$4,500.00	\$1,470.00	\$4,410.00	\$2,000.00	\$6,000.00
29 ADJUST EXISTING SERVICE	4	EA	\$225.00	\$900.00	\$525.00	\$2,100.00	\$550.00	\$2,200.00
30 ADJUST EXISTING VALVE	8	EA	\$125.00	\$1,000.00	\$210.00	\$1,680.00	\$500.00	\$4,000.00
TOTAL CONTINGENCY ITEMS	****	****	*****	\$10,800.00	*****	\$13,180.00	*****	\$19,200.00

*DENOTES CORRECTED FIGURE
BIDS RECEIVED BY: CHARLES W. RICH, P.E., DIRECTOR
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: COCONUT ROAD PAVING & DRAINAGE
PROJECT NUMBER: 2005126
BID OPENING DATE: JUNE 29, 2010
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

CHAZ EQUIPMENT COMPANY, INC.					all-rite PAVING CONTRACTORS, INC.		HARDRIVES, INC.	
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$9,000.00	\$9,000.00	\$45,500.00	\$45,500.00	\$53,000.00	\$53,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$2,500.00	\$2,500.00	\$14,325.00	\$14,325.00	\$20,000.00	\$20,000.00
3 AS-BUILT DRAWINGS	1	LS	\$2,200.00	\$2,200.00	\$5,150.00	\$5,150.00	\$6,000.00	\$6,000.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$1,000.00	\$1,000.00	\$5,500.00	\$5,500.00	\$7,000.00	\$7,000.00
5 PROFESSIONAL VIDEO RECORDING	1	LS	\$500.00	\$500.00	\$550.00	\$550.00	\$1,250.00	\$1,250.00
6 CLEARING & GRUBBING	1	LS	\$25,000.00	\$25,000.00	\$5,900.00	\$5,900.00	\$7,000.00	\$7,000.00
7 EARTHWORK	2229	CY	\$8.50	\$18,946.50	\$8.15	\$18,166.35	\$18.00	\$40,122.00
8 SOD (FLORATAM OR EQUAL)	4360	SY	\$2.50	\$10,900.00	\$2.45	\$10,682.00	\$2.80	\$12,208.00
9 1½" THICK TYPE S-III ASPHALTIC CONCRETE (INCL. ASPHALT DRIVEWAYS)	4780	SY	\$8.25	\$39,435.00	\$9.20	\$43,976.00	\$9.00	\$43,020.00
10 OPTIONAL BASE (PRIMED) FINISHED & PLACED (6" - 8" THICK) (INCL. ASPHALT DRIVE)	5010	SY	\$11.35	\$56,863.50	\$10.60	\$53,106.00	\$10.00	\$50,100.00
11 12" THICK COMPACTED SUBGRADE (INCL. ASPHALT & CONCRETE DRIVEWAYS)	7850	SY	\$1.25	\$9,812.50	\$0.75	\$5,887.50	\$2.50	\$19,625.00
12 MILLING & RESURFACING	1850	SY	\$10.00	\$18,500.00	\$13.00	\$24,050.00	\$10.30	\$19,055.00
13 6" THICK CONCRETE W/6X6 - W1.4 X W1.4 REINFORCEMENT	610	SY	\$29.00	\$17,690.00	\$39.30	\$23,973.00	\$42.00	\$25,620.00
14 6" RAISED CONCRETE CURB	6	LF	\$55.00	\$330.00	\$25.75	\$154.50	\$100.00	\$600.00
15 PAVER BRICK DRIVEWAY REPLACEMENT	75	SY	\$80.00	\$6,000.00	\$72.50	\$5,437.50	\$50.00	\$3,750.00
16 ADJUST EXISTING GATES/FENCES (AS NEEDED)	1	EA	\$350.00	\$350.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00
17 15" RCP, CLASS III	700		\$30.00	\$21,000.00	\$24.75	\$17,325.00	\$26.40	\$18,480.00
18 18" RCP, CLASS III	260	LF	\$34.00	\$8,840.00	\$28.85	\$7,501.00	\$31.00	\$8,060.00
19 24" RCP, CLASS III	815	LF	\$44.00	\$35,860.00	\$33.00	\$26,895.00	\$35.00	\$28,525.00
20 24" CMP	50	LF	\$105.00	\$5,250.00	\$33.00	\$1,650.00	\$35.00	\$1,750.00
21 TYPE "C" DITCH BOTTOM INLET	5	EA	\$2,400.00	\$12,000.00	\$1,960.00	\$9,800.00	\$2,100.00	\$10,500.00
22 TYPE "E" DITCH BOTTOM INLET	1	EA	\$3,400.00	\$3,400.00	\$3,300.00	\$3,300.00	\$3,500.00	\$3,500.00
23 MANHOLES (TYPE P-8)	2	EA	\$2,900.00	\$5,800.00	\$6,090.00	\$12,180.00	\$3,300.00	\$6,600.00
24 SAND CEMENT ENDWAY (PER FDOT INDEX 258)	1	EA	\$2,500.00	\$2,500.00	\$2,060.00	\$2,060.00	\$2,200.00	\$2,200.00
25 REPLACE EXISTING STRIPING	1	LS	\$2,500.00	\$2,500.00	\$1,580.00	\$1,580.00	\$2,500.00	\$2,500.00
26 BLUE RPM	3	EA	\$10.00	\$30.00	\$6.00	\$18.00	\$6.00	\$18.00
TOTAL BASE BID	****	****	*****	\$316,207.50	*****	\$345,166.85	*****	\$391,483.00

*DENOTES CORRECTED FIGURE
BIDS RECEIVED BY: CHARLES W. RICH, P.E., DIRECTOR
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: COCONUT ROAD PAVING & DRAINAGE
PROJECT NUMBER: 2005126
BID OPENING DATE: JUNE 29, 2010
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

					CHAZ EQUIPMENT COMPANY, INC.		all-rite PAVING CONTRACTORS, INC.		HARDRIVES, INC.	
ITEM CONTINGENCY ITEMS					QTY ****	UNITS ****	UNIT PRICE *****	AMOUNT *****	UNIT PRICE *****	AMOUNT *****
27 SEMINOLE SPEED HUMP (INCLUDING SIGNING & PAVEMENT MARKINGS)					2	EA	\$3,500.00	\$7,000.00	\$2,300.00	\$4,600.00
28 RELOCATE EXISTING FIRE HYDRANT					3	AS	\$1,000.00	\$3,000.00	\$1,445.00	\$4,335.00
29 ADJUST EXISTING SERVICE					4	EA	\$150.00	\$600.00	\$515.00	\$2,060.00
30 ADJUST EXISTING VALVE					8	EA	\$100.00	\$800.00	\$210.00	\$1,680.00
TOTAL CONTINGENCY ITEMS					****	****	*****	\$11,400.00	*****	\$12,675.00
										\$13,600.00

*DENOTES CORRECTED FIGURE
BIDS RECEIVED BY: CHARLES W. RICH, P.E., DIRECTOR
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: COCONUT ROAD PAVING & DRAINAGE
PROJECT NUMBER: 2005126
BID OPENING DATE: JUNE 29, 2010
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

SUN UP ENTERPRISES, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$35,000.00	\$35,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$7,500.00	\$7,500.00
3 AS-BUILT DRAWINGS	1	LS	\$12,500.00	\$12,500.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$7,400.00	\$7,400.00
5 PROFESSIONAL VIDEO RECORDING	1	LS	\$1,500.00	\$1,500.00
6 CLEARING & GRUBBING	1	LS	\$14,000.00	\$14,000.00
7 EARTHWORK	2229	CY	\$10.00	\$22,290.00
8 SOD (FLORATAM OR EQUAL)	4360	SY	\$2.70	\$11,772.00
9 1½" THICK TYPE S-III ASPHALTIC CONCRETE (INCL. ASPHALT DRIVEWAYS)	4780	SY	\$12.00	\$57,360.00
10 OPTIONAL BASE (PRIMED) FINISHED & PLACED (6" - 8" THICK) (INCL. ASPHALT DRIVE)	5010	SY	\$13.00	\$65,130.00
11 12" THICK COMPACTED SUBGRADE (INCL. ASPHALT & CONCRETE DRIVEWAYS)	7850	SY	\$4.00	\$31,400.00
12 MILLING & RESURFACING	1850	SY	\$12.00	\$22,200.00
13 6" THICK CONCRETE W/6X6 - W1.4 X W1.4 REINFORCEMENT	610	SY	\$54.00	\$32,940.00
14 6" RAISED CONCRETE CURB	6	LF	\$40.00	\$240.00
15 PAVER BRICK DRIVEWAY REPLACEMENT	75	SY	\$60.00	\$4,500.00
16 ADJUST EXISTING GATES/FENCES (AS NEEDED)	1	EA	\$250.00	\$250.00
17 15" RCP, CLASS III	700		\$36.00	\$25,200.00
18 18" RCP, CLASS III	260	LF	\$40.00	\$10,400.00
19 24" RCP, CLASS III	815	LF	\$49.00	\$39,935.00
20 24" CMP	50	LF	\$50.00	\$2,500.00
21 TYPE "C" DITCH BOTTOM INLET	5	EA	\$2,400.00	\$12,000.00
22 TYPE "E" DITCH BOTTOM INLET	1	EA	\$3,000.00	\$3,000.00
23 MANHOLES (TYPE P-8)	2	EA	\$3,600.00	\$7,200.00
24 SAND CEMENT ENDWAY (PER FDOT INDEX 258)	1	EA	\$2,800.00	\$2,800.00
25 REPLACE EXISTING STRIPING	1	LS	\$1,000.00	\$1,000.00
26 BLUE RPM	3	EA	\$15.00	\$45.00
TOTAL BASE BID ****	****	*****		\$430,062.00

*DENOTES CORRECTED FIGURE
BIDS RECEIVED BY: CHARLES W. RICH, P.E., DIRECTOR
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: COCONUT ROAD PAVING & DRAINAGE
PROJECT NUMBER: 2005126
BID OPENING DATE: JUNE 29, 2010
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

SUN UP ENTERPRISES, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
CONTINGENCY ITEMS	****	****	*****	*****
27 SEMINOLE SPEED HUMP (INCLUDING SIGNING & PAVEMENT MARKINGS)	2	EA	\$5,500.00	\$11,000.00
28 RELOCATE EXISTING FIRE HYDRANT	3	AS	\$3,000.00	\$9,000.00
29 ADJUST EXISTING SERVICE	4	EA	\$1,500.00	\$6,000.00
30 ADJUST EXISTING VALVE	8	EA	\$250.00	\$2,000.00
TOTAL CONTINGENCY ITEMS	****	****	*****	\$28,000.00

*DENOTES CORRECTED FIGURE
BIDS RECEIVED BY: CHARLES W. RICH, P.E., DIRECTOR
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

2010 _____

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

FUND MSTU Improvement

BGEX 050510-1305

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/04/10	REMAINING BALANCE
<u>COCONUT RD/L13 CANAL-LAKE WORTH RD</u>								
3511-365-S200-6551	Road & Street Improvements	0	0	321,675	0	321,675	0	321,675
<u>RESERVES</u>								
3511-365-9900-9919	Res-St & Drng Improve	8,543,885	7,323,858	0	321,675	7,002,183		
				321,675	321,675			

SIGNATURE

DATE

By Board of County Commissioners .
At Meeting of 09/14/10

Engineering & Public Works

Administration / Budget Approval

OFMB Department – Posted

Adwillhite

8/4/10

Deputy Clerk to the
Board of County Commissioners

Cathy Stewart

From: George Webb
Sent: Wednesday, August 25, 2010 1:25 PM
To: Karen Marcus; Shelley Vana; Steven Abrams; Burt Aaronson; Jess Santamaria; Priscilla Taylor A.
Cc: Tanya McConnell N.; Marlene Everitt R.; Charles Rich; Karl Hartmann; Alexis Willhite; Cathy Stewart
Subject: MSTU interest charges
Categories: Orange Category

A few MSTU projects remain in the system that have been funded in prior fiscal years. As always, as these finish design, staff will be bidding them and then will bring the construction contract and the associated MSTU assessments to the Board. The assessments include an annual interest charge – which has been set at 6.5% for the past several years. At the last MSTU assessment, the Board had conversation that we should consider lowering the rate, given the current financial situation. Staff is recommending that 5.5% be the new rate, as this is what we have found it costs the County to borrow money, and this will be used in future MSTU assessments. The first MSTU to use the new rate will be a road project coming before the Board on September 14.

Note: We will not actually be borrowing for this MSTU as those funds exist in our current budget.

Please contact me if you have any questions.