

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**WORKSHOP SUMMARY**

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**Meeting Date:** September 28, 2010

**Department:** Environmental Resources Management

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**I. EXECUTIVE BRIEF**

**Title:** Coastal project coordination with the Town of Palm Beach.

**Summary:** The Town of Palm Beach (Town) will present a synopsis of coastal project coordination with the County along with suggestions for future actions. Districts 1, 4, 7 (SF)

**Background and Policy Issues:**

Town and County coordination on shoreline protection projects within the Town is detailed within two recent Interlocal Agreements (R2009-1522 and 1523). The Agreements include cooperative funding criteria similar to those with other municipalities within the County. The County contributed funding towards the construction of the initial Midtown Beach nourishment project in 1995. The portion of the shoreline included in the Central County Comprehensive Erosion Control Project, in development by ERM, is being funded by the Town. Several joint monitoring projects are in discussion. The County also supports the Town's annual State grant funding request and has been working with Town staff on planning efforts associated with the Deepwater Horizon Task Force.

Coordination on inlet management is provided through the County/Town/ Port of Palm Beach Tri-Party group, which provides a regular forum to discuss issues. A Tri-Party Interlocal Agreement (R2006-1463) provides for sharing local costs associated with professional services and mutually agreed upon inlet management strategies. Inlet channel dredging and jetty maintenance is the responsibility of the federal government.

Federal funding for restoration of sand transfer plant was authorized in the Water Resources Development Act of 1996, but federal funding is not available for plant maintenance and operation. County funding of sand-bypass operations at the Lake Worth, Boca and South Lake Worth inlets was curtailed in 1991. Subsequent Interlocal Agreements (R2006-2118) provide for the Town to fund County maintenance and operation of the plant. Management of the South Lake Worth Inlet became a responsibility of the County via state legislative action in 1996. The Boca Inlet is managed by the City of Boca Raton and the Jupiter Inlet is managed by the Jupiter Inlet District.

ATTACHMENT: None

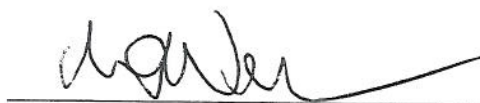
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**Recommended by:**

  
Department Director

8/19/10  
Date

**Approved by:**

  
County Administrator

9/1/10  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No x \_\_\_\_\_  
Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
Object \_\_\_\_\_ Reporting Category \_\_\_\_\_


### B. Recommended Sources of Funds/Summary of Fiscal Impact:

No Fiscal Impact

### C. Departmental Fiscal Review:

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 _____ OFMB <sup>JB</sup> 8/27 8/27/10	<u>N/A</u> _____ Contract Dev. and Control
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### B. Legal Sufficiency:

  
\_\_\_\_\_  
Assistant County Attorney

### C. Other Department Review:

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Department Director

REVISED 9/03

ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)