PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Oct	tober 5, 2010	[x]	Consent	l]	Regular
Department:	Dalm Danah ([]	Ordinance	i]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement Office of Criminal Justice grant to extend the grant period from August 31, 2010 through December 31, 2010.

Summary: The Board of County Commissioners accepted this grant for \$120,000 on April 7, 2009; the original period for this grant was February 1, 2009 through January 31, 2010 (R-2009-0600). On March 23, 2010, the BOCC received and filed and agenda item extending the grant period from January 31, 2010 through May 31, 2010 (R-2010-0425). On June 29, 2010, the BOCC received and filed and agenda item extending the grant period from May 31, 2010 through August 31, 2010 (R-2010-1067). This agenda item will extend the grant period from August 31, 2010 through December 31, 2010. The Florida Department of Law Enforcement awarded these funds to the Palm Beach County Sheriff's Office to purchase equipment under the Florida Domestic Security Strategic Plan for the EOD Regional Team Enhanced Capability Project. The purpose of the EOD Regional Team Enhanced Capability Project is to maintain specialized equipment and replace items that have exceeded their useful lifespan for SWAT and EOD teams. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2009-SHSP-PALM-3-V3-007.

- 1. R-2009-0600
- 2. R-2010-0425
- 3. R-2010-1067
- Grant Adjustment Notice 3

4. Grant Aujusti	ment Notice 3	
=======================================		·
RECOMMENDED BY:	DEPARTMENT DIRECTOR	9-13-2010
APPROVED BY:	Bul Warn	DATE 9/21/10
	ASSISTANT COUNTY ADMINISTRATOR	DATE '

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact: Fiscal Years** 2010 2011 2012 2013 2014 Capital Expenditures 0 **Operating Costs** 0 External Revenues Program Income (County) In-Kind Match (County) 0 **Net Fiscal Impact** # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES X NO Budget Account No.: Fund 1152 Agency 160 Org 2158 Object 3129 Reporting Category B. Recommended Sources of Funds / Summary of Fiscal Impact: **REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments:** No fiscal impact Contract Administration B. Sufficiency: C. Other Department Review:

This summary is not to be used as a basis for payment.

Department Director

Agenda Item No. 3BB-8 NA MARY R-2009-0600

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 7, 2009 [x] Consent [] Regular

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$120,000 for the EOD Regional Team Enhanced Capability Project for the period of February 1, 2009 through January 31, 2010; B) Approve a budget amendment of \$120,000 in the Sheriff's Grants Fund.

Summary: On February 17, 2009 the Palm Beach County Sheriff's Office received an award to purchase equipment under the Florida Domestic Security Strategic Plan. These funds and related equipment, which have been approved by FDLE for purchase, will be used to enhance Florida's SWAT and EOD capability and capacity. The purpose of the EOD Regional Team Enhanced Capability Project is to maintain specialized equipment and replace items that have exceeded their useful lifespan for SWAT and EOD teams. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2009-SHSP-PALM-3-V3-007.

Budget Ame Award Letter Application	ndment	
RECOMMENDED BY	: DEPARTMENT DIRECTOR	3/24/09 DATE
APPROVED BY:	ASSISTANT COUNTY ADMINISTRATOR	4(1) OF DATE

II. **FISCAL IMPACT ANALYSIS**

A.

A. Five Year Summar	y of Fiscal Imp	act:				
Fiscal Years Capital Expenditures Operating Costs	2009 \$120,000 0	2010	2011	2012	2013	
External Revenues Program Income (County) In-Kind Match (County)	(\$120,000) 0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	ent Budget: Y	ES	NO	X		
Budget Account No.: Fund		y <u>160</u>	Org <u>215</u>	8 Object	3129	
	Reporting Catego	ry				•
B. Recommended S The EOD Region Department of La No additional posi EOD Regional Te Total Program Bu	al Team Enhar w Enforcement tions are neede	nced Capab There is ned and no ac	oility Project to match required ditional Cour	grant is fund	sociated with terred.	he Florida his award.
	· .	REVIEW	COMMENTS	<u>S</u>		
A. OFMB Fiscal and	d/or Contract A	dministrati	on Commen	its:		
Andr OF	1 3-31-85 MB	िए भेजमळ	Con	ntract Admin	Horacon istration 3/30/09	13)30
B. Legal Sufficience	ey:					
Assistant C. Other Department	County Attorney	3 31 09				
De	partment Direct	or	<u>-</u>			

This summary is not to be used as a basis for payment.

Agenda Item No. 388-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY PALM BEACH COUNTY AGENDA OF COUNTY PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: March 23, 2010 [x] Consent [] Regular

[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement Office of Criminal Justice grant to extend the grant period from January 31, 2010 through May 31, 2010.

Summary: The Board of County Commissioners accepted this grant for \$120,000 on April 7, 2009; the original period for this grant was February 1, 2009 through January 31, 2010 (R-2009-0600). This agenda item will extend the grant period from January 31, 2010 through May 31, 2010. The Florida Department of Law Enforcement awarded these funds to the Palm Beach County Sheriff's Office to purchase equipment under the Florida Domestic Security Strategic Plan for the EOD Regional Team Enhanced Capability Project. The purpose of the EOD Regional Team Enhanced Capability Project is to maintain specialized equipment and replace items that have exceeded their useful lifespan for SWAT and EOD teams. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2009-SHSP-PALM-3-V3-007.

1. R-2009-0600 2. Grant Adjustment Notice 1	
RECOMMENDED BY: DEPARTMENT DIRECTOR	3/3/1U
APPROVED BY: ASSISTANT COUNTY ADMINISTRATOR	3/15/10 DATE

II. FISCAL IMPACT ANALYSIS

Fiscal Years	2010	2011	2012	2013	2014	
Capital Expenditures	. 0					
Operating Costs	0					
External Revenues	0					
Program Income	U					
(County)						
In-Kind Match (County)	0					
(County)						
Net Fiscal Impact	×					
# Additional FTE						
Positions	0					
(Cumulative)						
la Manual III al III a	. <u></u>					
Is Item Included in Current	Budget: `	YES	NO			
Budget Account No.: Fund	Agen	ncy	Org	Object		
R	eporting Catego	orv				
	operang eating.		- *			
_						
3. Recommended Sou	irces of Fun	ids / Summa	ry of Fiscal li	mpact:		
	<u> III </u>	REVIEW (COMMENTS			
, , , , , , , , , , , , , , , , , , , ,	r Contract A	dministratio	n Comments	>:		
A. OFMB Fiscal and/o	r Contract A	Administratio	n Comments	5:		
	r Contract A	dministratio	n Comments	s: , //		
	r Contract A	Administratio	n Comments	s: 4 A		
* NO fiscal in	poet	Administratio	Du.	J. J.	why 3	<u> [[]</u>
	poet	Administratio	Du.	s: ract Administr	whit 3 ation	<u> </u>
* NO fiscal in	poet	Administration	Du.	J. J.	whit of ation	<u> </u>
* NO FISCAL IN	poet	Administration	Du.	J. J.	ation 3	<u> </u>
* NO FISCAL IN	poet	Administration	Du.	J. J.	white of the state	<u> </u>
* NO FISCAL IN	poet	Administration	Du.	J. J.	ation 3	<u> </u>
B. Legal Sufficiency:	9000 T	Administration	Du.	J. J.	ation 3	<u> </u>
* NO FISCAL IN	9000 T	Administration of the second o	Du.	J. J.	ation 3	<u> </u>
Assistant Col	PORT 3	Administration of the second o	Du.	J. J.	ation 3	<u> </u>
Assistant Cou	PORT 3	Administration of the second o	Du.	J. J.	white of the state	<u> </u>
Assistant Cou	PORT 3	Administration of the second o	Du.	J. J.	ation 3	<u>////</u>
Assistant Cou	PORT 3	Administration of the second o	Du.	J. J.	ation 3	<u> </u>
B. Legal Sufficiency: Assistant Court. C. Other Department I	PORT 3	5/10	Du.	J. J.	ation 3	<u> </u>

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

AGENDA TEM SUMMARY

Meeting Date: Ju	ne 29, 2010	[x]	Consent	1]	Regular	
Department:		[]	Ordinance	I]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office				

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement Office of Criminal Justice grant to extend the grant period from May 31, 2010 through August 31, 2010.

Summary: The Board of County Commissioners accepted this grant for \$120,000 on April 7, 2009; the original period for this grant was February 1, 2009 through January 31, 2010 (R-2009-0600). On March 23, 2010, the BOCC received and filed and agenda item extending the grant period from January 31, 2010 through May 31, 2010 (R-2010-0425). This agenda item will extend the grant period from May 31, 2010 through August 31, 2010. The Florida Department of Law Enforcement awarded these funds to the Palm Beach County Sheriff's Office to purchase equipment under the Florida Domestic Security Strategic Plan for the EOD Regional Team Enhanced Capability Project. The purpose of the EOD Regional Team Enhanced Capability Project is to maintain specialized equipment and replace items that have exceeded their useful lifespan for SWAT and EOD teams. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2009-SHSP-PALM-3-V3-007.

1.	R-2	:00	9-()6C	0
2.	R-2	201	0-0)42	25

3. Grant Adju	stment Notice 2	
=======================================		
RECOMMENDED B	Y:	
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	ASSISTANT COUNTY ADMINISTRATOR	6/17/10
	ASSISTANT COUNTY ADMINISTRATOR	DATE '

II. FISCAL IMPACT ANALYSIS

2010 0 0	2011	2012	2013	2014	
, 0					
0					
* 0					
0					
t Budget:	YES	_ NO			
Age	ncy	Org _	Object	·	
Reporting Categ	ory				
<u> </u>	REVIEW	COMMENTS			
or Contract A Apact. T	Administration inceext	on Comments	ionly.	beolow	161411
Show &	2	Cont	ract Admirist	ration	10/1/11
	6				
(nty Attorne	15/10				
Review:					
	0 0 0 0 # 0 0 It Budget: Age Reporting Categ urces of Fur	O O O ** O O ** O O ** O O ** Seporting Category ** O O ** Contract Administration ** O O O ** Time ext ** O O O ** Time ext	O O O O O O O O O O O O O O O O O O O	O O At Budget: YES Org Object Agency Org Object Reporting Category Urces of Funds / Summary of Fiscal Impact: III	O O It Budget: YES NO Agency Org Object Reporting Category urces of Funds / Summary of Fiscal Impact: III REVIEW COMMENTS Or Contract Administration Comments: Or Contract Administration Comments:

This summary is not to be used as a basis for payment.

Florida Department of Law Enforcement Office of Criminal Justice Grants 2331 Phillips Road Tallahassee, Florida 32308

State Homeland Security Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Sheriff's Office

TITLE OF PROJECT: EOD REGIONAL TEAM ENHANCED CAPABILITY

GRANT NUMBER: 2009-SHSP-PALM-3-V3-007 ADJUSTMENT NUMBER: 3

NATURE OF ADJUSTMENT: Change End Date

TO SUBGRANTEE:

Pursuant to your request of 08/06/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Authorized Official Clayton H. Wilder Administrator

The grant period is extended through December 31, 2010.

NOTE: Retain this Grant Adjustment Notice as part of official project records.