

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

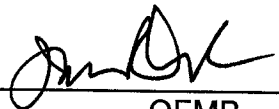
Budget Account No.: Fund 1152 Agency 160 Org 2158 Object 3129
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No fiscal impact

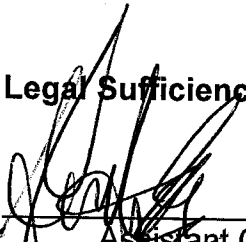


OFMB

 9/16/10

Contract Administration

B. Legal Sufficiency:

 9/17/10

Assistant County Attorney

Handwritten notes: mcb 9/14/10, SN 9/14/10, 9/14/10

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

3BB-8
M/BA70

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R-2009-0600

Meeting Date: April 7, 2009

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$120,000 for the EOD Regional Team Enhanced Capability Project for the period of February 1, 2009 through January 31, 2010; **B) Approve** a budget amendment of \$120,000 in the Sheriff's Grants Fund.

Summary: On February 17, 2009 the Palm Beach County Sheriff's Office received an award to purchase equipment under the Florida Domestic Security Strategic Plan. These funds and related equipment, which have been approved by FDLE for purchase, will be used to enhance Florida's SWAT and EOD capability and capacity. The purpose of the EOD Regional Team Enhanced Capability Project is to maintain specialized equipment and replace items that have exceeded their useful lifespan for SWAT and EOD teams. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2009-SHSP-PALM-3-V3-007.

Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

3/24/09
DATE

APPROVED BY: _____

ASSISTANT COUNTY ADMINISTRATOR

4/1/09
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$120,000				
Operating Costs	0				
External Revenues	(\$120,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2158 Object 3129
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The EOD Regional Team Enhanced Capability Project grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

EOD Regional Team Enhanced Capability Project	<u>\$120,000</u>
Total Program Budget	<u>\$120,000</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 3-31-09
OFMB [Signature]

[Signature] 3/30/09
Contract Administration [Signature]

B. Legal Sufficiency:

[Signature] 3/31/09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	X				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____


Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

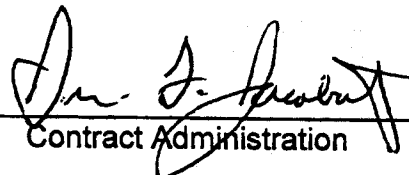
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

X NO fiscal impact

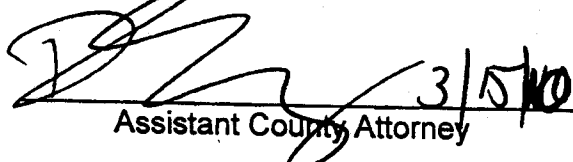


 OFMB
 3/15/2010



 Contract Administration
 3/11/10

B. Legal Sufficiency:



 Assistant County Attorney
 3/5/10

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

3BB-1

MISA 7-0

R-2010-1067

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 29, 2010

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement Office of Criminal Justice grant to extend the grant period from May 31, 2010 through August 31, 2010.

Summary: The Board of County Commissioners accepted this grant for \$120,000 on April 7, 2009; the original period for this grant was February 1, 2009 through January 31, 2010 (R-2009-0600). On March 23, 2010, the BOCC received and filed and agenda item extending the grant period from January 31, 2010 through May 31, 2010 (R-2010-0425). This agenda item will extend the grant period from May 31, 2010 through August 31, 2010. The Florida Department of Law Enforcement awarded these funds to the Palm Beach County Sheriff's Office to purchase equipment under the Florida Domestic Security Strategic Plan for the EOD Regional Team Enhanced Capability Project. The purpose of the EOD Regional Team Enhanced Capability Project is to maintain specialized equipment and replace items that have exceeded their useful lifespan for SWAT and EOD teams. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2009-SHSP-PALM-3-V3-007.

Attachments:

- 1. R-2009-0600
- 2. R-2010-0425
- 3. Grant Adjustment Notice 2

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

DATE

APPROVED BY: _____

ASSISTANT COUNTY ADMINISTRATOR

DATE

6/17/10

II. FISCAL IMPACT ANALYSIS

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Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

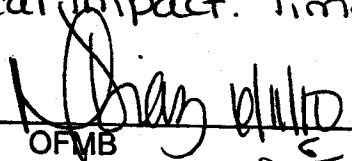
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

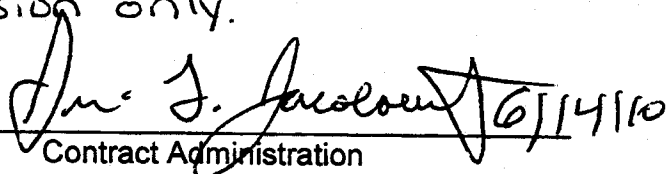
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No fiscal impact. Time extension only.

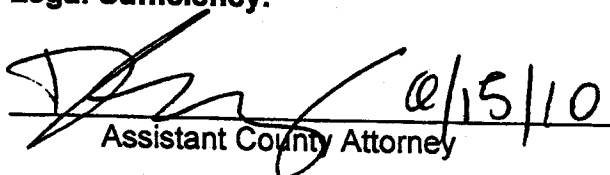


 OFMB
 MCB 6/10/10
 SJ 6/10/10
 5/2/10



 Contract Administration

B. Legal Sufficiency:



 Assistant County Attorney @/15/10

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308

State Homeland Security Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Sheriff's Office

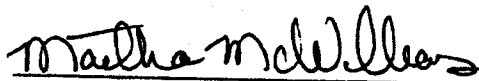
TITLE OF PROJECT: EOD REGIONAL TEAM ENHANCED CAPABILITY

GRANT NUMBER: 2009-SHSP-PALM-3-V3-007 ADJUSTMENT NUMBER: 3

NATURE OF ADJUSTMENT: Change End Date

TO SUBGRANTEE:

Pursuant to your request of 08/06/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

 8/1/10

Date

for

Authorized Official
Clayton H. Wilder
Administrator

The grant period is extended through December 31, 2010.

NOTE: Retain this Grant Adjustment Notice as part of official project records.