



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	\$294,520	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$294,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
# Additional FTE Positions (Cumulative)	-	-	-	-	-

Is Item Included in Current Budget? Yes X No   

Budget Account No:

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

4011-721-W010-6545 (WUD User Fees)

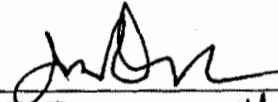
**C. Departmental Fiscal Review: \_\_\_\_\_**

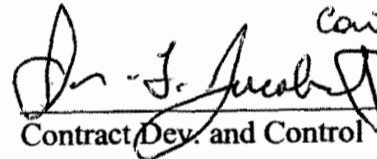
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

Total cost of project \$294,520.

Construction \$256,968  
 Consultant \$ 3,855  
 Staff \$ 8,000  
 Contingency \$ 25,697

  
 OFMB  
 9/17/10  
 9/14/10

  
 Contract Dev. and Control  
 9/20/10  
 294,520

**A. Legal Sufficiency:**

  
 Assistant County Attorney  
 9/21/10

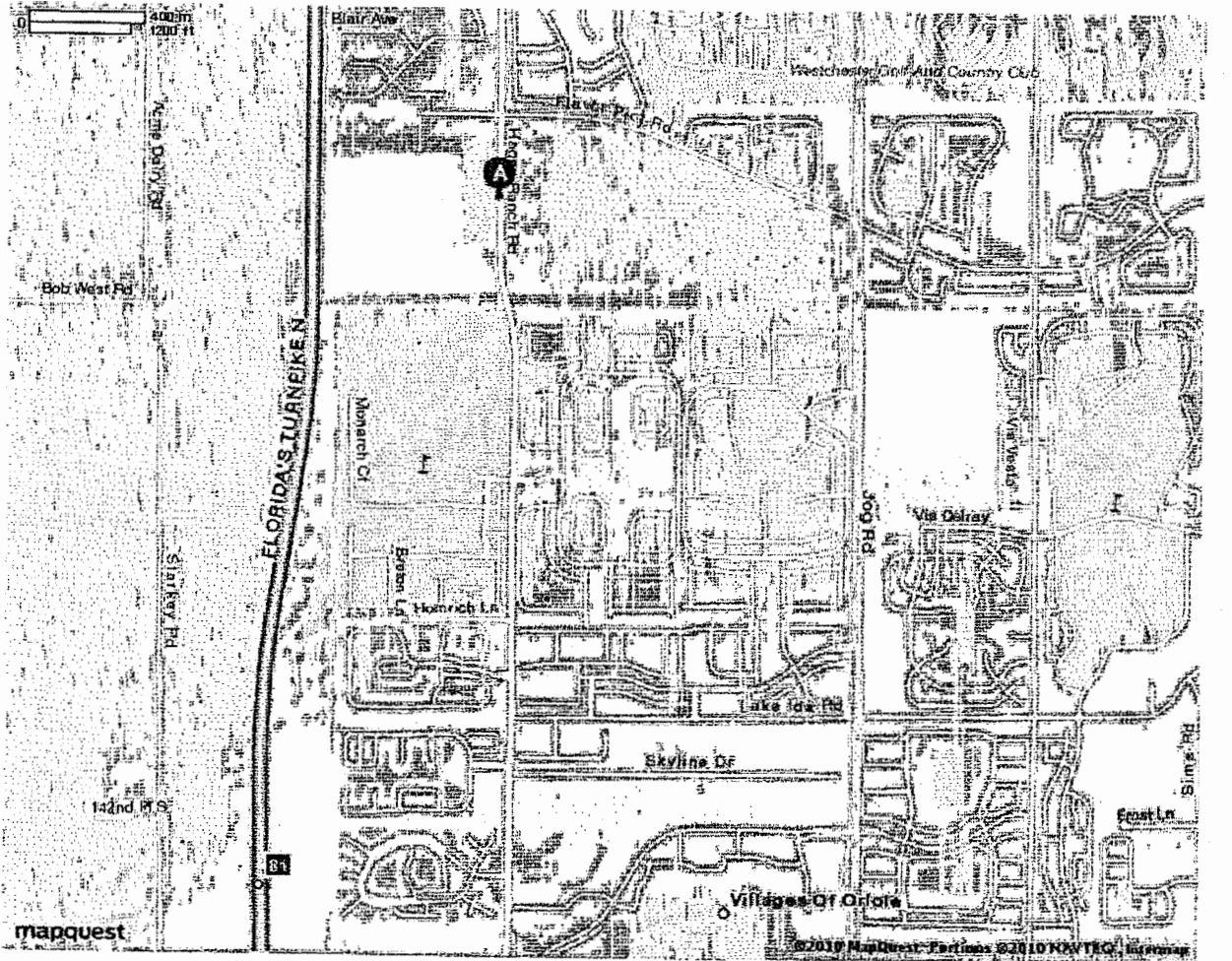
This item complies with current County policies.


**A. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

Palm Beach County Water Utilities Department  
Southern Region Water Reclamation Facility (SRWRF)  
12751 Hagen Ranch Road  
Boynton Beach, Florida



August 25, 2010	<b>JOC WORK ORDER</b> Job Order Construction Services	
JOC#: 10650 Loc #: 921	SRWRC - Access control Water Utilities Waste Treatment South Regional Plant Sludge Pump Bldg #1-"D" 12751 Hagan Ranch R,	

**Brief Scope:** Access control

**Contractor:** All Site Construction, Inc.  
2915 E. Tamarind Avenue  
West Palm Beach, FL 33407

**Contract:** R2010-0751 (0)

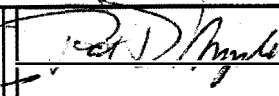
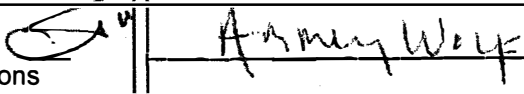
**AMOUNT:** \$ 256,968.40 District: 5

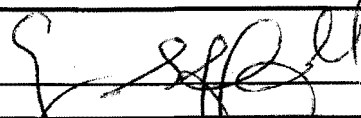
**Funding:** 4011-721-W010-6545

**JOC Work Order #:** 10-174


**Project Duration:** 60 Days Liquidated damages will apply

**Approval Signatures**

Pat D'Angelo, Project Coordinator		8/24/10 Date
Audrey Wolf, Director Facilities Development & Operations		8/5/10 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
Burt Aaronson, Chair Board of County Commissioners		Date

Ezra (Buddy) Saffold Jr, Project Manager All Site Construction, Inc.		8-26-2010 Date
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COPY: Project File

August 25, 2010	<b>Detailed Scope of Work</b> <b>Job Order Construction Services</b>	
JOC#: 10650	SRWRC - Access control	
Loc #: 921	Water Utilities Waste Treatment South Regional Plant Sludge Pump Bldg #1-"D"	

**JOC Coordinator:** Pat D'Angelo

**Scope of Work:**

The object of this project shall include, but not be limited to the following scope of work to furnish all equipment, materials, and labor to install a card access system based on the following identified doors:

**Building A - 21 Doors**

- 1ST FL - 12 Doors
- 2ND FL - 2 Doors
- 3RD FL - 4 Doors
- 4TH FL - 3 Doors
- 1 - Rocket4 Starter KIT
- 5 - Rocket4 Add-ON
- 1 - LanKIT (Network)
- 20 - VonDuprin Electric Strike
- 20 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

**Front Gate**

- 1 - LanKIT (Network)
- 1 - N-1000-4 - 4 Reader Controller

**Building B - 4 Doors**

- 1 - Rocket4 Starter KIT  
(Includes enclosure, power supply and readers)
- 1 - LanKIT (Network)
- 4 - VonDuprin Electric Strike
- 4 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

**Building C - 4 Doors**

- 1 - Rocket4 Starter KIT  
(Includes enclosure, power supply and readers)
- 1 - LanKIT (Network)
- 4 - VonDuprin Electric Strike
- 4 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

**Building D - 2 Doors**

- 1 - Rocket2 Starter KIT

**Detailed Scope of Work Continues...**

**JOC#:** 10650

SRWRC - Access control

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(Includes enclosure, power supply and readers)

- 1 - LanKIT (Network)
- 2 - VonDuprin Electric Strike
- 2 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

**Building E - 2 Doors**

- 1 - Rocket2 Starter KIT

(Includes enclosure, power supply and readers)

- 1 - LanKIT (Network)
- 2 - VonDuprin Electric Strike
- 2 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

**Building F - 6 Doors**

- 1ST FL - 2 Doors

- 2ND FL - 2 Doors

- 3RD FL - 2 Doors

- 1 - Rocket4 Starter KIT

(Includes enclosure, power supply and readers)

- 1 - Rocket2 Starter KIT

(Includes enclosure, power supply and readers)

- 1 - LanKIT (Network)
- 6 - VonDuprin Electric Strike
- 6 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

**Building G - 4 Doors**

- 1ST FL - 2 Doors

- 2ND FL - 1 Door

- 3RD FL - 1 Door

- 1 - Rocket4 Starter KIT

(Includes enclosure, power supply and readers)

- 1 - LanKIT (Network)

- 4 - VonDuprin Electric Strike

- 4 - Commercial Door Contact

- 1 - 12/24VDC Access Control Power Supply

**Building H - 4 Doors**

- 1 - Rocket4 Starter KIT

(Includes enclosure, power supply and readers)

- 1 - LanKIT (Network)

- 4 - VonDuprin Electric Strike

- 4 - Commercial Door Contact

- 1 - 12/24VDC Access Control Power Supply

**Detailed Scope of Work Continues...**

**JOC#:** 10650

SRWRC - Access control

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**Building J - 4 Doors**

- 1 - Rocket4 Starter KIT  
(Includes enclosure, power supply and readers)
- 1 - LanKIT (Network)
- 4 - VonDuprin Electric Strike
- 4 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

**Building K - 4 Doors**

- 1 - Rocket4 Starter KIT  
(Includes enclosure, power supply and readers)
- 1 - LanKIT (Network)
- 4 - VonDuprin Electric Strike
- 4 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply


**Building L - 4 Doors**

- 1 - Rocket4 Starter KIT  
(Includes enclosure, power supply and readers)
- 1 - LanKIT (Network)
- 4 - VonDuprin Electric Strike
- 4 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

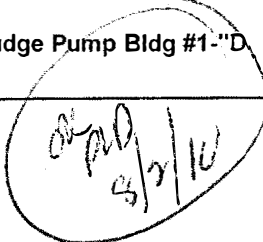

**Building FF - 1 Door**

- 1 - Rocket2 Starter KIT  
(Includes enclosure, power supply and readers)
- 1 - LanKIT (Network)
- 1 - VonDuprin Electric Strike
- 1 - Commercial Door Contact
- 1 - 12/24VDC Access Control Power Supply

assumes wireless network in place

July 30, 2010	<b>Proposal Review - Category Detail</b> <b>Job Order Construction Services</b>	
JOC#: 10650	SRWRC - Access control Bldg A & front gate	
Loc #: 921	Water Utilities Waste Treatment South Regional Plant Sludge Pump Bldg #1-"D" 12751 Hagan Ranch R,	

**Contract Number:** R2010-0751 (0)  
**Contractor:** All Site Construction, Inc.  
**Proposal Value:** \$ 256,968.40  
**Proposal Name:** ACCESS CONTROL BLDG A & FRONT GATE  
**Proposal Submitted:** 07/30/2010

Record CSI Number	Modifier	UOM	Description	Line Total
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<b>Category - No Category Input</b>
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1	01 22 16 00 0002	EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal.	\$3,195.00														
		Installation permit	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>=</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">30.00</td> <td style="text-align: center;">x</td> <td style="text-align: center;">106.50</td> <td style="text-align: center;">x</td> <td style="text-align: center;">1.0000</td> <td style="text-align: center;">=</td> <td style="text-align: right;">\$3,195.00</td> </tr> </tbody> </table>	Quantity		Unit Price		Factor	=	Total	30.00	x	106.50	x	1.0000	=	\$3,195.00	
Quantity		Unit Price		Factor	=	Total												
30.00	x	106.50	x	1.0000	=	\$3,195.00												
2	01 22 16 00 0002	EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal.	\$2,449.50														
		Installation Engineering	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>=</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">23.00</td> <td style="text-align: center;">x</td> <td style="text-align: center;">106.50</td> <td style="text-align: center;">x</td> <td style="text-align: center;">1.0000</td> <td style="text-align: center;">=</td> <td style="text-align: right;">\$2,449.50</td> </tr> </tbody> </table>	Quantity		Unit Price		Factor	=	Total	23.00	x	106.50	x	1.0000	=	\$2,449.50	
Quantity		Unit Price		Factor	=	Total												
23.00	x	106.50	x	1.0000	=	\$2,449.50												
3	01 22 23 00 0048	MO	45' Articulating (Up/Over) Boom Lift	\$2,167.82														
		Installation	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>=</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.00</td> <td style="text-align: center;">x</td> <td style="text-align: center;">2,235.10</td> <td style="text-align: center;">x</td> <td style="text-align: center;">0.9699</td> <td style="text-align: center;">=</td> <td style="text-align: right;">\$2,167.82</td> </tr> </tbody> </table>	Quantity		Unit Price		Factor	=	Total	1.00	x	2,235.10	x	0.9699	=	\$2,167.82	
Quantity		Unit Price		Factor	=	Total												
1.00	x	2,235.10	x	0.9699	=	\$2,167.82												
4	01 22 23 00 0728	EA	Less Than 20 Ton Lift Move On/Off Cost, Truck Mounted Crane	\$258.24														
		Installation Lift Mob/Demob	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>=</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.00</td> <td style="text-align: center;">x</td> <td style="text-align: center;">266.25</td> <td style="text-align: center;">x</td> <td style="text-align: center;">0.9699</td> <td style="text-align: center;">=</td> <td style="text-align: right;">\$258.24</td> </tr> </tbody> </table>	Quantity		Unit Price		Factor	=	Total	1.00	x	266.25	x	0.9699	=	\$258.24	
Quantity		Unit Price		Factor	=	Total												
1.00	x	266.25	x	0.9699	=	\$258.24												
5	01 74 19 00 0011	EA	20 CY Dumpster (3 Ton) "Construction Debris" Note: Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$772.08														
		Installation	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>=</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2.00</td> <td style="text-align: center;">x</td> <td style="text-align: center;">398.02</td> <td style="text-align: center;">x</td> <td style="text-align: center;">0.9699</td> <td style="text-align: center;">=</td> <td style="text-align: right;">\$772.08</td> </tr> </tbody> </table>	Quantity		Unit Price		Factor	=	Total	2.00	x	398.02	x	0.9699	=	\$772.08	
Quantity		Unit Price		Factor	=	Total												
2.00	x	398.02	x	0.9699	=	\$772.08												



Proposal Review - Category Detail Continues...

Job Order Number: 10650

Job Order Title: SRWRC - Access control Bldg A & front gate

Record	CSI Number	Modifier	UOM	Description	Line Total
<b>Category - No Category Input</b>					
6	02 25 16 00 0005		EA	X-Ray Survey Up To 2 SF Of Concrete, Masonry Or Asphalt	\$3,098.71
			Installation	Quantity                      Unit Price                      Factor                      Total 24.00                      x                      133.12                      x                      0.9699                      =                      \$3,098.71	
7	02 41 19 13 0093		EA	Drill 2" (50 mm) Diameter Core In 4" (10 cm) Concrete	\$732.57
			Installation	Quantity                      Unit Price                      Factor                      Total 35.00                      x                      21.58                      x                      0.9699                      =                      \$732.57	
				Req Building A, B, C, D,E, F, G, H,J,K,L,FF, Front Gate	
8	02 41 19 13 0093	0067		For Horizontal Holes, Add	\$52.23
			Installation	Quantity                      Unit Price                      Factor                      Total 15.00                      x                      3.59                      x                      0.9699                      =                      \$52.23	
				'Req Building A, B, C, D,E, F, G, H,J,K,L,FF, Front Gate'	
9	02 41 19 13 0093	0068		For Overhead Ceiling Holes (Where Not Accessible From Above), Add	\$139.28
			Installation	Quantity                      Unit Price                      Factor                      Total 20.00                      x                      7.18                      x                      0.9699                      =                      \$139.28	
10	02 85 00 00 0044		SF	< 100 SF Fireproofing	\$993.81
			Installation	Quantity                      Unit Price                      Factor                      Total 99.00                      x                      10.35                      x                      0.9699                      =                      \$993.81	
11	05 05 23 00 0239		EA	1/4" x 2-1/4" Tapcon Masonry Screw	\$3,159.93
			Installation	Quantity                      Unit Price                      Factor                      Total 835.00                      x                      3.86                      x                      0.9804                      =                      \$3,159.93	
12	08 71 16 00 0396		EA	Stainless Steel Body Electric Strike Note: Von Duprin 6215	\$25,684.32
			Installation	Quantity                      Unit Price                      Factor                      Total 60.00                      x                      436.63                      x                      0.9804                      =                      \$25,684.32	
				VonDuprin electric Strikes for Building A,B,C,D,E,F,G,H,J,K,L,FF	
13	09 91 13 00 0332		LF	Paint Conduit, Steel Pipe 1/2" To 1-1/2" Diameter, One Coat Primer	\$373.09
			Installation	Quantity                      Unit Price                      Factor                      Total 645.00                      x                      0.59                      x                      0.9804                      =                      \$373.09	
14	09 91 13 00 0342		LF	Paint Conduit, Steel Pipe 1/2" To 1-1/2" Diameter, Two Coats	\$758.83
			Installation	Quantity                      Unit Price                      Factor                      Total 645.00                      x                      1.20                      x                      0.9804                      =                      \$758.83	
15	09 91 13 00 0437		SF	Paint Exterior Exposed Metal Trim, 2 Coats Paint, Brush Work	\$230.35
			Installation	Quantity                      Unit Price                      Factor                      Total 250.00                      x                      0.95                      x                      0.9699                      =                      \$230.35	
				paint exposed exterior	
16	23 09 23 00 0199		EA	34 Point IO Module For Network Area Controllers Note: Includes 16 universal inputs, 10 relay outputs, and 8 analog outputs. Honeywell W7750A2005.	\$14,169.35
			Installation	Quantity                      Unit Price                      Factor                      Total 13.00                      x                      1,111.74                      x                      0.9804                      =                      \$14,169.35	
				used as sub for LanKit (network) for building A,B,C,D,E,F,G,H,J,K,L,FF, front gate	
17	26 01 20 00 0004		EA	Lock Out/Tag Out Tags	\$19.79
			Installation	Quantity                      Unit Price                      Factor                      Total 10.00                      x                      2.04                      x                      0.9699                      =                      \$19.79	

Proposal Review - Category Detail Continues...

Job Order Number: 10650

Job Order Title: SRWRC - Access control Bldg A & front gate

Record	CSI Number	Modifier	UOM	Description	Line Total	
<b>Category - No Category Input</b>						
18	26 05 19 00 0544	MLF		6-Pair 24 AWG, Category 3, Indoor Telecommunications Plenum Cable, Installed Exposed	\$5,384.34	
		Installation	Quantity	Unit Price	Factor	Total
			7.80 x	704.10 x	0.9804 =	\$5,384.34
				Communications cable		
19	26 05 19 00 0841	CLF		2/c #18 AWG, "Red", Twisted Shielded Solid Copper , Plenum	\$3,829.44	
		Installation	Quantity	Unit Price	Factor	Total
			30.00 x	130.20 x	0.9804 =	\$3,829.44
				Power Wire		
20	26 05 26 00 0040	MLF		4 AWG Copper Bare Single Solid Conductor	\$357.98	
		Installation	Quantity	Unit Price	Factor	Total
			0.30 x	1,230.29 x	0.9699 =	\$357.98
				Ground wire		
21	26 05 29 00 0097	EA		5", Two Hole Steel Conduit Strap	\$12.38	
		Installation	Quantity	Unit Price	Factor	Total
			4.00 x	3.19 x	0.9699 =	\$12.38
22	26 05 29 00 0186	C		6-1/2" Length, 18# Tensile Strength, Nylon Cable Ties	\$68.09	
		Installation	Quantity	Unit Price	Factor	Total
			10.00 x	7.02 x	0.9699 =	\$68.09
23	26 05 29 00 0218	EA		1/4" x 4" Toggle Bolt	\$80.74	
		Installation	Quantity	Unit Price	Factor	Total
			25.00 x	3.33 x	0.9699 =	\$80.74
24	26 05 29 00 0243	EA		6-8 x 1" Lead Screw Anchor	\$64.60	
		Installation	Quantity	Unit Price	Factor	Total
			45.00 x	1.48 x	0.9699 =	\$64.60
25	26 05 29 00 0347	LF		3/8" Diameter, 304 Stainless Steel Threaded Rod	\$276.47	
		Installation	Quantity	Unit Price	Factor	Total
			75.00 x	3.76 x	0.9804 =	\$276.47
26	26 05 29 00 0390	EA		1", One Hole, PVC Coated Steel Conduit Strap	\$2,518.83	
		Installation	Quantity	Unit Price	Factor	Total
			350.00 x	7.42 x	0.9699 =	\$2,518.83
				Front Gate, A, B,C,DEFGHJKLFF		
27	26 05 29 00 0392	EA		1-1/2", One Hole, PVC Coated Steel Conduit Strap	\$2,579.74	
		Installation	Quantity	Unit Price	Factor	Total
			220.00 x	12.09 x	0.9699 =	\$2,579.74
				Rigid Conduit building A,B,C,D,E,F,H,J,K,L,FF, and front gate		
28	26 05 29 00 0447	EA		1" PVC Coated Pipe Strap	\$152.18	
		Installation	Quantity	Unit Price	Factor	Total
			15.00 x	10.46 x	0.9699 =	\$152.18
				Building A,G		
29	26 05 33 00 0466	LF		1" RGS Conduit, PVC Coated, Urethane Lined	\$49,593.53	
		Installation	Quantity	Unit Price	Factor	Total
			6,700.00 x	7.55 x	0.9804 =	\$49,593.53
				Building A,B,C,D,E,F,G,H,J,K,L,FF		

Proposal Review - Category Detail Continues...

Job Order Number: 10650

Job Order Title: SRWRC - Access control Bldg A & front gate

Record	CSI Number	Modifier	UOM	Description	Line Total
<b>Category - No Category Input</b>					
30	26 05 33 00 0466		0025	For Installation Above 14' (4.3 m), Add	\$2,233.84
				Quantity Unit Price Factor Total	
		Installation		6,510.00 x 0.35 x 0.9804 =	\$2,233.84
				'Building A,B,C,D,E,F,G,H,J,K,L,FF'	
31	26 05 33 00 0468		LF	1-1/2" RGS Conduit, PVC Coated, Urethane Lined	\$32,470.85
				Quantity Unit Price Factor Total	
		Installation		3,000.00 x 11.04 x 0.9804 =	\$32,470.85
				building A,F	
32	26 05 33 00 0481		EA	1-1/2" Coupling, RGS PVC Coated, Urethane Lined	\$3,282.14
				Quantity Unit Price Factor Total	
		Installation		300.00 x 11.28 x 0.9699 =	\$3,282.14
				BUILDING F	
33	26 05 33 00 0481		0025	For Installation Above 14' (4.3 m), Add	\$30.09
				Quantity Unit Price Factor Total	
		Installation		47.00 x 0.66 x 0.9699 =	\$30.09
				'BUILDING F'	
34	26 05 33 00 0492		EA	1" Standard Degree Elbow, RGS PVC Coated, Urethane Lined	\$4,400.04
				Quantity Unit Price Factor Total	
		Installation		160.00 x 28.05 x 0.9804 =	\$4,400.04
				Building A,B,C,D,E,F,G,H,J,K,L,FF	
35	26 05 33 00 0492		0025	For Installation Above 14' (4.3 m), Add	\$178.83
				Quantity Unit Price Factor Total	
		Installation		95.00 x 1.92 x 0.9804 =	\$178.82
				'Building A,B,C,D,E,F,G,H,J,K,L,FF'	
36	26 05 33 00 0494		EA	1-1/2" Standard Degree Elbow, RGS PVC Coated, Urethane Lined	\$5,864.75
				Quantity Unit Price Factor Total	
		Installation		150.00 x 39.88 x 0.9804 =	\$5,864.75
37	26 05 33 00 0821		EA	1" Junction Box Without Cover, FD, RGS PVC Coated, Urethane Lined	\$4,806.05
				Quantity Unit Price Factor Total	
		Installation		80.00 x 61.94 x 0.9699 =	\$4,806.05
				Building G	
38	26 05 33 00 0821		0026	For Work In Restricted Working Space, Add	\$278.02
				Quantity Unit Price Factor Total	
		Installation		45.00 x 6.37 x 0.9699 =	\$278.02
39	26 05 33 00 1082		LF	1" RGS Conduit With Coupling, Mounted Exposed On Flat Wall	\$466.67
				Quantity Unit Price Factor Total	
		Installation		100.00 x 4.76 x 0.9804 =	\$466.67
				Building G	
40	26 05 33 00 1082		0040	For Work In Restricted Working Space, Add	\$69.61
				Quantity Unit Price Factor Total	
		Installation		100.00 x 0.71 x 0.9804 =	\$69.61

Proposal Review - Category Detail Continues...

Job Order Number: 10650

Job Order Title: SRWRC - Access control Bldg A & front gate

Record	CSI Number	Modifier	UOM	Description	Line Total
<b>Category - No Category Input</b>					
41	26 05 33 00 1084		LF	1-1/2" RGS Conduit With Coupling, Mounted Exposed On Flat Wall	\$2,359.28
			Installation	Quantity 350.00 x Unit Price 6.95 x Factor 0.9699 = Total \$2,359.28	
42	26 05 33 00 1084 0041			For Installation Above 14' (4.3 m), Add	\$156.15
			Installation	Quantity 350.00 x Unit Price 0.46 x Factor 0.9699 = Total \$156.15	
43	26 05 33 00 1121		EA	1" RGS Steel Bushing Set With Locknuts	\$2,223.55
			Installation	Quantity 300.00 x Unit Price 7.56 x Factor 0.9804 = Total \$2,223.55	
44	26 05 33 00 1123		EA	1-1/2" RGS Steel Insulated Bushing Set With Locknuts	\$1,358.83
			Installation	Quantity 100.00 x Unit Price 14.01 x Factor 0.9699 = Total \$1,358.83	
45	26 05 33 00 1123 0040			For Work In Restricted Working Space, Add	\$78.52
			Installation	Quantity 32.00 x Unit Price 2.53 x Factor 0.9699 = Total \$78.52	
46	26 05 33 00 1600		LF	2" PVC Schedule 40 Conduit With Coupling, Direct Burial, Glued Coupling	\$232.35
			Installation	Quantity 75.00 x Unit Price 3.16 x Factor 0.9804 = Total \$232.35	
				Front Gate Materials	
47	26 05 33 00 1882		EA	1-1/2" Metallic Conduits Field Bending	\$209.74
			Installation	Quantity 25.00 x Unit Price 8.65 x Factor 0.9699 = Total \$209.74	
48	26 05 33 00 1944		LF	1-1/2" Liquid Tight Flex Conduit	\$1,131.87
			Installation	Quantity 300.00 x Unit Price 3.89 x Factor 0.9699 = Total \$1,131.87	
49	26 05 33 00 1944 0055			For Installation In Concrete (Excludes Concrete), Add	\$14.55
			Installation	Quantity 50.00 x Unit Price 0.30 x Factor 0.9699 = Total \$14.55	
50	26 05 33 00 1944 0061			For Work In Restricted Working Space, Add	\$88.75
			Installation	Quantity 150.00 x Unit Price 0.61 x Factor 0.9699 = Total \$88.75	
51	26 05 53 00 0019		EA	Labeling Wire	\$40.74
			Installation	Quantity 50.00 x Unit Price 0.84 x Factor 0.9699 = Total \$40.74	
52	26 24 16 00 0357		EA	1 Pole GFI, 120/240 Volt, 15-30 A, UL Listed 30mA Equipment Protection Circuit Breaker, 10,000 Amp Interrupting Capacity	\$157.42
			Installation	Quantity 1.00 x Unit Price 160.57 x Factor 0.9804 = Total \$157.42	
				Front Gate	
53	26 24 16 00 0357 0209			For Bolt-On, Add	\$22.72
			Installation	Quantity 1.00 x Unit Price 23.17 x Factor 0.9804 = Total \$22.72	
				'Front Gate'	

Proposal Review - Category Detail Continues...

Job Order Number: 10650

Job Order Title: SRWRC - Access control Bldg A & front gate

Record	CSI Number	Modifier	UOM	Description	Line Total
<b>Category - No Category Input</b>					
54	26 27 16 00 0012	EA		12"x12"x4" NEMA 1 Enclosure, Hinged Cover Included	\$77.11
				Quantity                      Unit Price                      Factor                      Total	
		Installation	1.00 x	78.65 x                      0.9804 =	\$77.11
				Front Gate Materials	
55	27 13 13 13 0003	EA		Modular Plug For Shielded Copper Communications Cable Note: Up to 8-position/8-contact shielded modular plug for solid or stranded wire. Includes termination.	\$758.09
				Quantity                      Unit Price                      Factor                      Total	
		Installation	75.00 x	10.31 x                      0.9804 =	\$758.09
56	28 13 33 16 0179	EA		Superterm-4 - Four Reader Processing Panel (Continental Instrument CICIP1400UL) Note: 20,000 card capacity, 12 supervised alarm inputs, tamper alarm, and 9 relay outputs. Complete in a painted steel enclosure with 7 AH battery standby for system operation.	\$2,666.53
				Quantity                      Unit Price                      Factor                      Total	
		Installation	1.00 x	2,719.84 x                      0.9804 =	\$2,666.53
				Front gate used as a sub for N1004 reader controller	
57	28 13 33 16 0183	EA		Superterm-8 - Eight Reader Processing Panel, Expanded Power (Continental Instrument CICIP1800EXP) Note: With expanded power supply. (required if more than 1 relay expander board is used.) Up to 20,000 card capacity, 24 supervised alarm inputs, tamper alarm, and 17 relay outputs. Complete in a steel enclosure including 7 AH battery standby for memory and system operation.	\$57,527.08
				Quantity                      Unit Price                      Factor                      Total	
		Installation	15.00 x	3,911.81 x                      0.9804 =	\$57,527.08
				used as a sub for Rocket4 Starter Kit building A,B,C,D,E,F,G,H,J,K,L,FF	
58	28 13 33 16 0220	EA		12/24 VDC At 6 Amp, Magnetic Lock Backup Power Supply And Charger	\$7,455.06
				Quantity                      Unit Price                      Factor                      Total	
		Installation	18.00 x	422.45 x                      0.9804 =	\$7,455.06
				used for A,B,C,D,E,F,G,H,J,K,L,FF, 1per Von Duprin strike; 1 per Access controller	
59	28 16 16 00 0069	EA		Ademco 4939 SN	\$3,155.95
				Quantity                      Unit Price                      Factor                      Total	
		Installation	59.00 x	54.56 x                      0.9804 =	\$3,155.95
				Used for commercial door contacts	
<b>Subtotal for Category - No Category Input:</b>					<b>\$256,968.40</b>
<b>Proposal Total</b>					<b>\$256,968.40</b>

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

August 25, 2010	<b>SBE Estimate</b> Job Order Construction Services		
JOC#: 10650 Loc #: 921	SRWRC - Access control Water Utilities Waste Treatment South Regional Plant Sludge Pump Bldg #1-"D" 12751 Hagan Ranch R,		
<b>SUBMITTED BY</b>	All Site Construction, Inc. 2915 E. Tamarind Avenue West Palm Beach, FL 33407		Contract: R2010-0751 (0) Awarded: 05/18/2010

Proposal Value:      \$ 256,968.40

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
All Site Construction, Inc.		SBE-MWBE African American	\$256,968.40	100.00%
<b>Total estimate SBE participation</b>			<b>\$256,968.40</b>	<b>100.00%</b>



### BUDGET AVAILABILITY STATEMENT

REQUEST DATE: August 02, 2010

REQUESTED BY: Pat D'Angelo *(P.D.)*

PHONE#: (561) 233-2051

PROJECT TITLE: SRWRC - Access control Bldg A & front gate

PROJECT NO.: 10650

LOCATION #: 921

LOCATION DESCRIPTION: Water Utilities Waste Treatment South Regional Plant Sludge Pump Bldg #1-D

BUILDING NUMBER:

CONTRACTOR/CONSULTANT NAME: All Site Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Access control

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?  
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	\$256,968.40
ARCHITECT/ENGINEER/CONSULTANT	\$3,854.53
*STAFF COSTS	\$8,000.00
EQUIPMENT/OTHER	\$0.00
CONTINGENCY	\$25,696.84
<b>TOTAL:</b>	<b>\$294,519.77</b>

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by F&O. Unless there is a change in the scope of work, no additional staff charges will be billed

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 400 AGENCY: 721 ORG: W010 OBJ: 6545 SUBOBJ:

AD VALOREM  OTHER  FEDERAL/DAVIS BACON

*and use fees*

SUBJECT TO INSPECTOR GENERAL FEE  YES  NO

BAS APPROVED BY: *[Signature]*

DATE: 8/24/2010

ENCUMBRANCE NUMBER: \_\_\_\_\_