

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 5, 2010

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

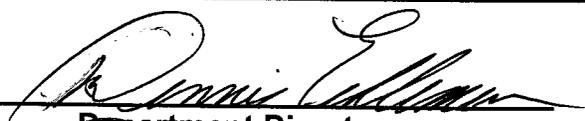
Motion and Title: Staff recommends motion to approve: Budget Transfer of \$175,000 within the \$25M GO 05, Recreational & Cultural Facilities Bond fund from Public Shooting Range to Park Ridge Golf Course Improvements.

Summary: An immediate need exists to remediate and renovate a shared-use metal framed Quonset styled building located at the Mosquito Control compound on the corner of Lantana Road and Lyons Road. This building is shared by the Parks and Recreation Department (Park Ridge Golf Course) and ERM (Land Management Section). This budget transfer is necessary to provide funding to complete the remediation project. This funding source is recommended because the \$10 Million Public Shooting Range project will not be pursued at this time due to current and projected budget constraints. District 2 (PK)

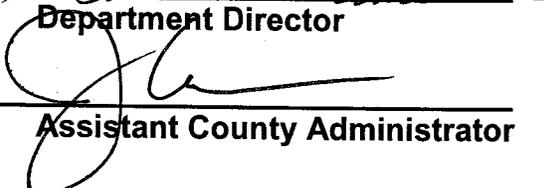
Background and Justification: In 2006, the Solid Waste Authority vacated a 5,000 square foot building located beside the Lantana Landfill at the Mosquito Control compound on the corner of Lantana Road and Lyons Road. At that time, Park Ridge Golf Course and ERM's Land Management Section began using the facility on a temporary basis for maintenance operations and equipment storage. Since their use of the building was intended to be temporary, minimal improvements were made to the aged facility prior to its occupation.

Recently, a severe rodent infestation and the measures taken to control the rodents have created an environmental and safety problem at the facility that needs to be remediated. After an investigation, which included evaluating the cost to permanently relocate the operations as originally planned, it was determined that the most cost effective approach to resolve the problem and continue operating would be to clean the building and demolish and rebuild the interior workspace. The estimated cost of this project is \$175,000. The project elements include removing interior walls, terminating electrical circuits, rebuilding a 400 square foot office and storage space, cleaning the interior of the building, and providing temporary space for continued operations. Any remaining balance will be used to address electrical and water intrusion issues in the building and the purchase of needed equipment.

Attachment: Budget Transfer

Recommended by: 
Department Director

9/10/10
Date

Approved by: 
Assistant County Administrator

9-21-10
Date

11- 0005

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

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BGEX 581

FUND 3020 - \$25M GO 05, Recreational & Cultural Facilities

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 9/7/2010	REMAINING BALANCE
Public Shooting Range								
3020-581-P538-6505	Design/Eng/Mgmt- Cip Admin	175,000	175,000		175,000	0	0	0
Park Ridge Golf Course Improvements								
3020-581-P715-6520	Park Improvements	0	0	175,000		175,000	0	175,000
TOTAL				<u>175,000</u>	<u>175,000</u>			

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	9/10/10
	9-20-10

By Board of County Commissioners
At Meeting of
October 5, 2010
Deputy Clerk to the Court

Handwritten note:
8/27/10
SW 11/10