

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: 10/05/2010 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: a grant adjustment notice for the Edward Byrne Memorial JAG Program grant for the Program Monitoring and Evaluation Project (R2010-0647) to extend the expiration date from September 30th, 2010 through December 31st, 2010.

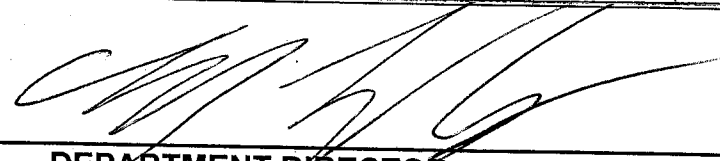
SUMMARY: The Criminal Justice Commission (CJC) requested the use of \$160,212 from the Florida Department of Law Enforcement (FDLE) FY09 Edward Byrne Memorial Justice Assistance Grant (JAG). There is no match requirement for JAG funds. All unexpended grant funds will be administratively carried forward to FY 2011. Countywide (GB)

BACKGROUND AND POLICY ISSUES: The FLDE, Office of Criminal Justice Grants administers the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The JAG Program is a blend of the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs which allows local governments to support a broad range of activities to prevent and control crime based on local needs and conditions. The grant applications were executed by the BCC on August 18, 2009 as resolutions: R2009-1321 (for the Criminal Justice Commission) and the grant was filed and received on April 20, 2010 as resolution R2010-0647. This grant applicant was initiated by the request from the BCC to determine the effectiveness of specific programming funded in whole or in part by the Criminal Justice Commission. As such, the funding will support the Research and Planning Unit's research and evaluation mandate. The Research Assistant will work with the Research Planning Manager assigned to manage and implement the project. The Criminal Justice Commission also has the authority by ordinance to review, research, and evaluate existing systems and programs within the scope of the Criminal Justice Commission (sec 2-218 Authority). It is by this authority that the Criminal Justice Commission has asked staff to address the following broad question for programs funded during the 2010 fiscal year (October 1, 2009 to September 30, 2010). A request for extension of the grant was sent to FDLE and approved on July 19, 2010 with the following conditions: "The grant period is extended through December 31, 2010."

How are funds spent by various agencies and organizations managing programs and activities supported by the Criminal Justice Commission? Addressing this question will help members prioritize current and new funding for programs in crime prevention, law enforcement, courts and corrections domains.

Attachments:

1. Grant adjustment notice letter from FDLE

RECOMMENDED BY:  9-13-10
DEPARTMENT DIRECTOR (final) DATE

APPROVED BY:  9/21/10
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	_____	_____	_____	_____
POSITIONS (Cumulative)	<u>0</u>	_____	_____	_____	_____

Is Item In adopted Budget? Yes _____ No X

Budget Account No: Fund ____ Agency ____ Org ____ Object ____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

Unexpended FDLE funds will be administratively carried forward into the FY 2011 budget.

C. Departmental Fiscal Review: Mug 9/9/10

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

[Signature]
OFMB

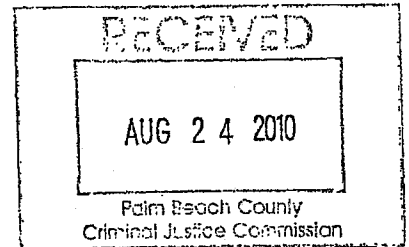
[Signature] 9/20/10
Contract Development & Control

9/15/10
9/13/10
9/12/10
9/11/10

B. Legal Sufficiency:

[Signature] 9/21/10
Assistant County Attorney

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308



Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

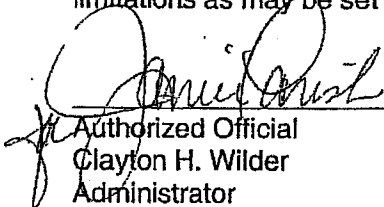
TITLE OF PROJECT: PROGRAM MONITORING & EVALUATION

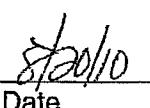
GRANT NUMBER: 2010-JAGC-PALM-2-4X-233 ADJUSTMENT NUMBER: 1

NATURE OF ADJUSTMENT: ChgEndDate

TO SUBGRANTEE:

Pursuant to your request of 07/19/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

 _____
Authorized Official
Clayton H. Wilder
Administrator

 _____
Date

The grant period is extended through December 31, 2010.

NOTE: Retain this Grant Adjustment Notice as part of official project records.