PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: 10/05/2010 [X] Consent] Regular 1 Ordinance] Public Hearing Department:

Submitted By:

PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

1. **EXECUTIVE BRIEF**

MOTION AND TITLE: Staff recommends motion to: (A) receive and file the Department of Justice FY 10 grant for the Second Chance Act Adult and Juvenile Offender Reentry Demonstration Projects of \$750,000 for the period from October 1, 2010 through September 30, 2011 and (B) approve a Budget Amendment of \$750,000 in The CJC Grant Fund to establish funds for this grant project.

SUMMARY: Palm Beach County has received a grant award of \$750,000 under the Department of Justice for facilitating the successful reintegration of offenders as they return to the community which shall include collaboration with the Department of Corrections to work with offenders prior to release from incarceration. This grant addresses that goal utilizing the facility in Pahokee to house inmates nearing release who are returning to Palm Beach County. They will be assessed and provided with services to assist in their transition back into the community and also provided with services upon their release. Match funds for the amount requested are required. The Match requirement is 50% in-kind and 50% cash, however a waiver of the cash match was approved so the in-kind match will total \$750,000. A portion of the match requirement will come from the Department of Corrections. Countywide (GB)

BACKGROUND: The Palm Beach County Criminal Justice Commission, Reentry Task Force has developed a Strategic Plan for providing effective and coordinated re-entry services to those returning from incarceration. The first goal is to build a coordinated re-entry service delivery plan that includes the Department of Corrections inmates being placed in a facility in Palm Beach County prior to release. The grant includes five positions: 1) Manager Criminal Justice Programs- pay grade 39; 2) Three (3) Case Manager II positions- pay grade 25; and 3) Employment Coordinator - pay grade 25. The positions will be eliminated when grant funding ends.

Attachments:

Grant Award Letter and Information

2. Budget Amendment (Fund 1507)

RECOMMENDED BY: STANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Tive real Sullilla	ry Of Fiscal Impact:				
Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures Operating Costs	1,500,000				
External Revenues Program Income (County In-Kind Match (DOC)	< <u>750,000</u> > y) < <u>427,752</u> >				
NET FISCAL IMPACT	322,248				-
POSITIONS (Cumulative					-
ls Item In adopted Budge	et? Yes	_	No X	*	
Budget Account No:	Fund Age	ency	Org	Object	***
The grant award a Department of Co	ources Of Funds/Su amount has not bee rrections match of \$ d as part of the adop	n included 427,752.	in the adopte The County m	d budget Th	nere is an in-kind nent of \$322,248
C. Departmental Fisc	al Review:	8 9/22	/10		
1	III. <u>REV</u>	IEW COM	MENTS		
A. OFMB Fiscal And/	Or Contract Develo	pment and	Control Com	ments:	
OFMB B. Legal Sufficiency:	33 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		And J	- Acreal	10/4/01/C
Assistant County Attorne	10/4/10	_			# U d

REVISED 9/95 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



Department of Justice

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 7, 2010

Mr. Michael Rodriguez Palm Beach County 301 North Olive Avenue West Palm Beach, FL 33401

Dear Mr. Rodriguez:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 10 Second Chance Act Prisoner Reentry Initiative: Local Demonstration in the amount of \$750,000 for Palm Beach County.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Ania Dobrzanska, Program Manager at (202) 353-2155; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Laurie Robinson

Assistant Attorney General

Enclosures

AHACHMENT #1



Department of Justice

Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

September 7, 2010

Mr. Michael Rodriguez Palm Beach County 301 North Olive Avenue West Palm Beach, FL 33401

Dear Mr. Rodriguez:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at http://www.lep.gov.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at http://www.ojp.usdoj.gov/ocr/etfbo.htm.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the Justice Department has concluded that the Religious Freedom Restoration Act (RFRA) is reasonably construed, on a case-by-case basis, to require that its funding agencies permit faith-based organizations applying for funding under the applicable program statutes both to receive DOJ funds and to continue considering religion when hiring staff, even if the statute that authorizes the funding program generally forbids considering of religion in employment decisions by grantees.

Questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements:(1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEOP Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review within 60 days from the date of this letter. For assistance in developing an EEOP, please consult OCR's website at http://www.ojp.usdoj.gov/ocr/eeop.htm. You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at http://www.ojp.usdoj.gov/ocr/eeop.htm.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at http://www.ojp.usdoj.gov/ocr/eeop.htm.

2) Submitting Findings of Discrimination

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review:

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEOP, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at http://www.ojp.usdoj.gov/ocr/.

Sincerely,

Michael L. Alston

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Director

cc: Grant Manager Financial Analyst

Department of Justice Office of Justice Programs Bureau of Justice Assistance	Grant	PAGE 1 OF 4		
1. RECIPIENT NAME AND ADDRESS (Including Zip Code)	4. AWARD NUMBER: 2010-CZ-BX-0016			
Palm Beach County 301 North Olive Avenue West Palm Beach, FL 33401	5. PROJECT PERIOD: FROM 10/01/2010 TO 09/30/2011 BUDGET PERIOD: FROM 10/01/2010 TO 09/30/2011 6. AWARD DATE 09/07/2010 7. ACTION			
1A. GRANTEE IRS/VENDOR NO. 596000789	8. SUPPLEMENT NUMBER 00	7. ACTION Initial		
	9. PREVIOUS AWARD AMOUNT	\$ 0		
3. PROJECT TITLE Palm Beach County Comprehensive Inmate Security Project	10. AMOUNT OF THIS AWARD	\$ 750,000		
10 COLUMN 1981 1981 1981 1981 1981 1981 1981 198	11. TOTAL AWARD	\$ 750,000		
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH COON THE ATTACHED PAGE(S).	ONDITIONS OR LIMITATIONS AS ARE SET FOR I	TH .		
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY10 (BJA - Offender Reentry Demonstration	n Programs) 42 USC 3797w			
15. METHOD OF PAYMENT GPRS	9			
AGENCY APPROVAL	GRANTEE ACCEPTA			
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL	18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL			
Laurie Robinson Assistant Attorney General	Michael Rodriguez Executive Director			
*				
17. SIGNATURE OF APPROVING OFFICIAL	19. SIGNATURE OF AUTHORIZED RECIPIENT	OFFICIAL 19A. DATE		
AGENCY	USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B CZ 80 00 00 750000	21. JCZUGT3204			

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



AWARD CONTINUATION SHEET Grant

PAGE 2 OF 4

PROJECT NUMBER 2010-CZ-BX-0016

AWARD DATE

09/07/2010

SPECIAL CONDITIONS

- The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
- 2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
- 3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide, Chapter 19.
- Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the
 enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the
 express prior written approval of OJP.
- 5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General U.S. Department of Justice Investigations Division 950 Pennsylvania Avenue, N.W. Room 4706 Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

- Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any
 contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its
 subsidiaries, without the express prior written approval of OJP.
- The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.





AWARD CONTINUATION SHEET Grant

PAGE 3 OF 4

PROJECT NUMBER

2010-CZ-BX-0016

AWARD DATE

09/07/2010

SPECIAL CONDITIONS

- The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection
 requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any
 activities within this project.
- Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that
 are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant
 approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular,
 section 22.23.
- 10. The award recipient agrees to participate in a data collection process measuring program outputs and outcomes. The data elements for this process will be outlined by the Office of Justice Programs.
- 11. Recipient understands and agrees that it must submit quarterly Federal Financial Reports (SF-425) and semi-annual performance reports through GMS (https://grants.ojp.usdoj.gov), and that it must submit quarterly performance metrics reports through BJA's Performance Measurement Tool (PMT) website (www.bjaperformancetools.org). For more detailed information on reporting and other requirements, refer to BJA's website. Failure to submit required reports by established deadlines may result in the freezing of grant funds and High Risk designation.
- 12. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
- 13. Recipient agrees that funds provided under this award may not be used to operate a "pay-to-stay" program in any local jail. Recipient further agrees not to subaward funds to local jails which operate "pay-to-stay" programs.
- 14. With respect to this award, federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. (An award recipient may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.)
 - This limitation on compensation rates allowable under this award may be waived on an individual basis at the discretion of the OJP official indicated in the program announcement under which this award is made.
- 15. Grantee agrees that assistance funds awarded under this grant will not be used to support any inherently religious activities, such as worship, religious instruction, or proselytization. If the grantee refers participants to, or provides, a non-Federally funded program or service that incorporates such religious activities, (1) any such activities must be voluntary for program participants, and (2) program participants may not be excluded from participation in a program or otherwise penalized or disadvantaged for any failure to accept a referral or services. If participation in a non-Federally funded program or service that incorporates inherently religious activities is deemed a critical treatment or support service for program participants, the grantee agrees to identify and refer participants who object to the inherently religious activities of such program or service to, or provide, a comparable secular alternative program or service.
- 16. All contracts under this award should be competitively awarded unless circumstances preclude competition. When a contract amount exceeds \$100,000 and there has been no competition for the award, the recipient must comply with rules governing sole source procurement found in the current edition of the OJP Financial Guide.





AWARD CONTINUATION SHEET

Grant

PAGE 4 OF 4

PROJECT NUMBER 2010-CZ-BX-0016

AWARD DATE

09/07/2010

SPECIAL CONDITIONS

- 17. The recipient may not obligate, expend or draw down funds until the Office of the Chief Financial Officer (OCFO) has approved the budget and budget narrative and a Grant Adjustment Notice (GAN) has been issued to remove this special condition.
- 18. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.





Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From:

Orbin Terry, Environmental Coordinator

Subject:

Categorical Exclusion for Palm Beach County

Awards under this program will be used to develop demonstration, training, and technical assistance programs. None of the following activities will be conducted whether under the Office of Justice Programs federal action or a related third party action:

- (1) New construction.
- (2) Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including property (a) listed on or eligible for listing on the National Register of Historic Places, or (b) located within a 100-year flood plain, a wetland, or habitat for an endangered species.
- (3) A renovation which will change the basic prior use of a facility or significantly change its size.
- (4) Research and technology whose anticipated and future application could be expected to have an effect on the
- (5) Implementation of a program involving the use of chemicals.

Additionally, the proposed action is neither a phase nor a segment of a project which when reviewed in its entirety would not meet the criteria for a categorical exclusion. Consequently, the subject federal action meets the Office of Justice Programs' criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of the Code of Federal Regulations.



GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

USTICE		Grant	
	PROJECT NUMBER 2010-CZ-BX-0016	PAGE 1 OF 1	
This project is supported under FY10 (BJA - Offender Reentry Demonstration :	n Programs) 42 USC 3797w		
STAFF CONTACT (Name & telephone number) Ania Dobrzanska (202) 353-2155	2. PROJECT DIRECTOR (Name, address & telephone number) Rosalind Murray Criminal Justice Program Development Specialist 301 North Olive Avenue Suite 1001 West Palm Beach, FL 33401-4700 (561) 355-2332		
3a. TITLE OF THE PROGRAM BJA FY 10 Second Chance Act Prisoner Reentry Initiative: Local Demonstration	on.	3b. POMS CODE (SEE INSTRUCTIONS ON REVERSE)	

4. TITLE OF PROJECT

Palm Beach County Comprehensive Inmate Security Project

5. NAME & ADDRESS OF GRANTEE Palm Beach County 301 North Olive Avenue West Palm Beach, FL 33401	6. NAME & ADRESS OF SUBGRANTEE	
7. PROGRAM PERIOD FROM: 10/01/2010 TO: 09/30/2011	8. BUDGET PERIOD FROM: 10/01/2010 TO: 09/30/2011	
9. AMOUNT OF AWARD \$ 750,000	10. DATE OF AWARD 09/07/2010	
11. SECOND YEAR'S BUDGET	12. SECOND YEAR'S BUDGET AMOUNT	
13. THIRD YEAR'S BUDGET PERIOD :	14. THIRD YEAR'S BUDGET AMOUNT	

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Second Chance Act of 2007 (Pub. L. 110-199) provides a comprehensive response to the increasing number of people who are released from prison and jail into communities and the subsequent challenges communities face as offenders attempt to reintegrate into society. The Second Chance Act Prisoner Reentry Initiative provides funding to state and local governments and federally recognized Indian tribes for demonstration projects to promote the safe and successful reintegration into the community of individuals who have been incarcerated. Funded demonstration projects will use validated and dynamic assessment tools to determine the risks and needs of offenders.

Projects will provide offenders in prisons or jails with all necessary services to facilitate reentry into the community. In addition, the projects will develop procedures to ensure that dangerous felons are not released from prison prematurely and provide services that address treatment needs and protect communities against dangerous offenders. Allowable uses of funds to enhance a successful transition include: pre-release assessment and case planning, mentoring, housing, education, substance abuse treatment, mental health treatment, services to enhance family reunification, job training and readiness, and post-release case

OJP FORM 4000/2 (REV. 4-88)

management and supervision. Palm Beach County will use their FY10 Second Chance Act: State Demonstration funds (\$750,000) to establish the ¿Regional and State Transitional Offender Reentry ¿ (RESTORE) initiative. Palm beach County will partner with the Florida Department of Corrections to develop and facilitate the RESTORE initiative. RESTORE is designed to reduce recidivism for the target population by identifying needs, providing targeted evidence-based programs, and coordinating pre- and post-release services that will assist inmates transitioning from prison to the community. CA/NCF

11-0003

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

FUND 1507 - Criminal Justice Commission Grant Fund

BGEX 767-091010*2099 BGRV 767-091010*590

Use this form to provide budget for items not anticipated in the budget.

EXPENDED/ **ORIGINAL** CURRENT **ADJUSTED ENCUMBERED** REMAINING **ACCOUNT NUMBER** ACCOUNT NAME **BUDGET** BUDGET **INCREASE DECREASE** BUDGET as of 9/09/10 BALANCE REVENUES Second Chance Act - RESTORE 762-7687-3129 Grant Revenue 0 750,000 0 750,000 **TOTAL REVENUES** 0 0 750,000 0 750,000 **EXPENDITURES** Second Chance Act - RESTORE 762-9900-9901 Operational Reserves 750,000 0 750,000 **TOTAL EXPENDITURES** 750,000 750,000 0

Criminal Justice Commission

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval
OFMB Department - Posted

10-4-10

Date

Dec

Deputy Clerk to the Board of County Commissioners

At Meeting of 10/05/10

By Board of County Commissioners

D 1/22

Signatures

Alberment #2