

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Grant Expenditures		\$38,184			
Operating Costs					
External Revenues		<\$38,184>			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		0			
# ADDITIONAL FTE POSITIONS (Cumulative)		0			

Is Item Included In Current Budget? Yes ___ No X

Budget Account No.:

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: John Murphy
John Murphy, Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John D. ...
OFMB

Dr. J. ...
Contract Dev. and Control
9/29/10

B. Legal Sufficiency:

David ...
Assistant County Attorney
10/4/10

C. Other Department Review:

Department Director

2011-

ATTACHMENT /
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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

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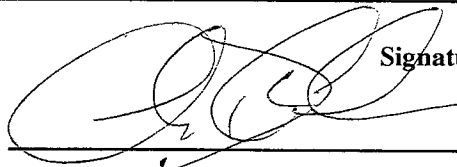
Fund 1341 - Palm Tran Grant Fund

BGRV 540 092710*600
BGEX 540 092710*2164

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues							
1341-542-6000-8901 Balance Brought Forward	0	0	38,184	0	38,184	0	38,184
TOTAL RECEIPTS & BALANCES	0	0	38,184	0	38,184		
Expenditures							
1341-542-6000-6401 Machinery & Equipment	0	0	38,184	0	38,184	0	38,184
TOTAL APPROPRIATIONS & EXPENDITURES	0	0	38,184	0	38,184		

Palm Tran

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates
 Sept 27, 2010

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF 10/19/2010

Deputy Clerk to the
Board of County Commissioners

View All 1 of 4 | Future Fiscal Year is not allowed for the Document Code. (A830)

PBC Revenue Budget Document(BGRV) Dept: 540 ID: 09271000000000000600 Ver.: 1 Function: New Phase: Draft

Modified by smcintyr , 09/27/2010

Revenue Budget		No. of Lines: 1					
Budget FY	Fund	Department	Unit	Revenue	Dollar Amount	Increase/Decrease	Event Type
2010	1341	542	6000	8901	\$38,184.00	Increase	BG25
From 1 to 1 Total: 1				First Previous Next Last			

<p>Action: <input type="text" value="New"/></p> <p>Event Type: <input type="text" value="BG25"/> </p> <p>Name: <input type="text"/></p> <p>Start Date: <input type="text"/> </p> <p>End Date: <input type="text"/> </p> <p>Dollar Amount: <input type="text" value="\$38,184.00"/></p> <p>Increase/Decrease: <input type="text" value="Increase"/></p>	<p>Budget FY: <input type="text" value="2010"/></p> <p>Fiscal Year: <input type="text" value="2011"/></p> <p>Period: <input type="text" value="12"/></p> <p>Fund: <input type="text" value="1341"/> </p> <p>Department: <input type="text" value="542"/> </p> <p>Unit: <input type="text" value="6000"/> </p> <p>Revenue: <input type="text" value="8901"/> </p> <p>Balance Brought Forward</p> <p>Contact: <input type="text"/> </p> <p>Contact Name: <input type="text"/></p> <p>Description: <input type="text"/></p> <p>House Bill Number: <input type="text"/></p>
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View All 1 of 8 | ● Future Fiscal Year is not allowed for the Document Code. (A830)

PBC Expense Budget Document(BGEX) Dept: 540 ID: 0927100000000002164 Ver.: 1 Function: New Phase: Draft

Modified by smcintyr, 09/27/2010

Expense Budget		No. of Lines: 1								
Budget FY	Fund	Department	Appr Unit	Unit	Object	Dollar Amount	Increase/Decrease	Event Type		
2010	1341	542	5426000CA	6000	6401	\$38,184.00	Increase	BG03		
From 1 to 1 Total: 1							First	Previous	Next	Last

Expense Budget

Action: <input type="text" value="New"/>	Budget FY: <input type="text" value="2010"/>
Event Type: <input type="text" value="BG03"/>	Fiscal Year: <input type="text" value="2010"/>
Name: <input type="text"/>	Period: <input type="text" value="12"/>
Start Date: <input type="text" value="10/01/2010"/>	Fund: <input type="text" value="1341"/>
End Date: <input type="text" value="09/30/2011"/>	Department: <input type="text" value="542"/>
Dollar Amount: <input type="text" value="\$38,184.00"/>	Appr Unit: <input type="text" value="5426000CA"/>
Increase/Decrease: <input type="text" value="Increase"/>	Unit: <input type="text" value="6000"/>
	Object: <input type="text" value="6401"/>
	Machinery & Equipment
	Contact: <input type="text"/>
	Contact Name: <input type="text"/>
	Description: <input type="text"/>
	House Bill Number: <input type="text"/>