



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>0*</u>	<u>see below</u>	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No: Fund \_\_\_ Department \_\_\_ Unit \_\_\_ Object \_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* Approval of this item represents no fiscal impact.

C. Departmental Fiscal Review: Michael Scimm

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature]  
 OFMB VA  
 9/20/10 7/17/10  
 2/1/10

[Signature] 9/21/10  
 Contract Dev. and Control

**B. Legal Sufficiency:**

Anne Delgant 9/22/10  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

ATTACHMENT "A"

**CHARITABLE ORGANIZATIONS LIST**  
**October 2010-September 2011**

**October**                    **Mary Barnes, President & CEO**  
Alzheimer's Community Care, Inc.  
800 Northpoint Parkway, Suite 101-B  
West Palm Beach, Fl 33407  
Phone: (561) 683-2700

**November**                **Mary O'Connor, CEO**  
Boys & Girls Club of Palm Beach County  
800 Northpoint Parkway, Suite 204  
West Palm Beach, Fl 33407  
Phone: 561 683-3287

**December**                **John Fowler, CEO**  
Drug Abuse Treatment Association, Inc.  
1016 North Clemons Street, Suite 200  
Jupiter, Fl 33477  
Phone: 561 743-1034 Ext. 5

**January**                    **Stephan Bardy, Executive Director**  
Children's Home Society, Inc.  
3333 Forest Hill Blvd.  
West Palm Beach, Fl 33406  
Phone: 561 868-4300

**February**                **William Bee, CEO**  
Big Brothers/Big Sisters of Palm Beach and Martin Counties  
5033 SE Federal Highway  
Stuart, Fl  
Phone: (772) 283-8373

**March**                      **Joan Jenkins, Director**  
Deaf Service Center of Palm Beach County, Inc.  
3111 S Dixie Highway, Suite 237  
West Palm Beach, Fl 33405  
Phone: 561 802-3353

**April**                        **Manuel Allende, Executive Director**  
Farmworkers Coordinating Council of Palm Beach County  
1313 Central Terrace  
Lake Worth, Fl 33460  
Phone: 800-727-6224

**May**                         **Scott Kannel, Executive Director**  
Glades Area Association for Retarded Citizens, Inc.  
4250 NW 16<sup>th</sup> Street  
Belle Glade, Fl 33430  
Phone: 561 996-9583

**June**                        **Yannick Abellard, Director**  
Inter-Cultural Family Health Education Center, Inc.  
2300 Palm Beach Lakes Blvd, Suite 103  
West Palm Beach, Fl 33407  
Phone: 561 615-3838

**July**                         **Diana Stanley, Executive Director**  
The Lord's Place, Inc.  
2808 N. Australian Avenue  
West Palm Beach, Fl 33407  
Phone: 561 689-0499

**August**                    **Cassandra Scott, Executive Director**  
The Salvation Army Center of Hope  
1577 North Military Trail  
West Palm Beach, Fl 33409  
Phone: (561) 682-1118 Ext. 106

**September**                **Tina Philips, Executive Director**  
Palm Beach Habilitation Center, Inc.  
4522 South Congress Avenue  
Lake Worth, Fl 33461  
Phone: 561 985-8500