Agenda Item #:

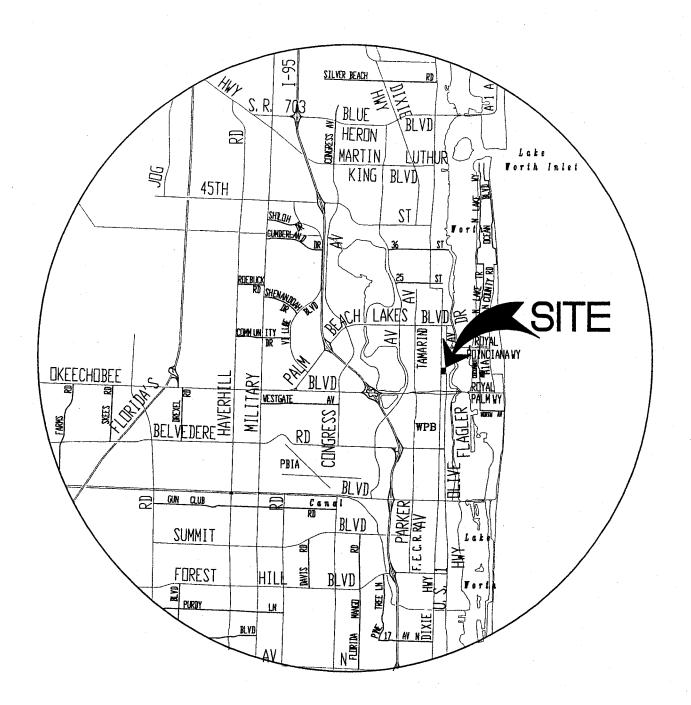
### **PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date: October 19, 2010		egular ublic Hearing
Department: Facilities Development	t and Operations	
<u>l.</u>	EXECUTIVE BRIEF	
Motion and Title: Staff recommends with The Weitz Company (R2003-1542 Government Center Elevator Upgrade	2) decreasing the Guaranteed	ge Order No. 7 to the contract Maximum Price (GMP) for the
summary: There is \$306,020 re escalation, contingency and buy of the bidding environment had unpre result, contractors were fearful of fuescalation and contingency factors 2007 and 2008 resulting in saving allow for the closeout of this conparticipation for this project is 2.4% the annual contract (R2003-1542) is (JM)	ut savings. This project was ecedented escalation for the purther price increases and we in their prices. Fortunately, a returned to the County. Charact. The final Small Busing. The Weitz Company overa	bid in mid 2007 when past three years. As a re including substantial prices stabilized in late nange Order No. 7 will ness Enterprise (SBE) all SBE participation for
Background and Justification: On C with The Weitz Company (R2007-1817 Center Elevator Upgrade project. After returned to the County.	<ol> <li>for construction managemer</li> </ol>	nt services for the Government
Attachments: 1. Location Map 2. Budget Availability Statement 3. Change Order History 4. Change Order No. 7		
Recommended by:	An my Woy Department Director	9   w   10 Date
Recommended by:	County Administrator	9/3°/2°/0 Date

# II. FISCAL IMPACT ANALYSIS

Fiscal Years       2011       2012       2013       2014       2015         Capital Expenditures       (\$306,020)       0       0       0       0         Operating Costs       0       0       0       0       0         External Revenues       0       0       0       0       0
Program Income (County)         0         0         0           In-Kind Match (County)
# ADDITIONAL FTE POSITIONS (Cumulative)
Is Item Included in Current Budget? YesX No Budget Account No: Fund _3804
B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funds are being returned to the public building improvement fund.
III. REVIEW COMMENTS:
A. OFMB Fiscal and/or Contract Development and Control Comments:
OFMB  OFMB  OFMB  OFMB  Contract Administrator  E. Jones 9 29 10  This item complies with current  County policies.
Assistant County Attorney
C. Other Department Review:  Department Director

This summary is not to be used as a basis for payment.



# LOCATION MAP

# FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 8/31/10 REQUESTED BY: Karen A	rndt PHONE: 233-0208 FAX: 233-0270						
PROJECT TITLE: Government Center Elevator Upgrades	PROJECT NO.: 05207						
ORIGINAL CONTRACT AMOUNT:	BCC RESOLUTION#:						
REQUESTED AMOUNT (\$306,020.00)	DATE						
CSA or CHANGE ORDER NUMBER: Change Order 7							
CONSULTANT/CONTRACTOR: The Weitz Company							
PROVIDE A BRIEF STATEMENT OF THE SCOPE CONSULTANT/CONTRACTOR:	OF SERVICES TO BE PROVIDED BY THE						
Final reconciliation. Remove contingency from contract.							
CONSTRUCTION PROFESSIONAL SERVICES STAFF COSTS** (Design/Construction Phase)	(\$306,020.00)						
MISC. (permits, prints, advertising) TOTAL	\$306,020.00)						
** This is an estimate of staff charges. Actual(s) will be billed	at the end of each fiscal year.						
BUDGET ACCOUNT NUMBER (IF KNOWN)							
FUND: 3804 DEPT: 411 UNIT: 13034	овј: 4620						
FUNDING SOURCE (CHECK ALL THAT APPLY):							
	☐ FEDERAL/DAVIS BACON						
SUBJECT TO IG FEE?  D YES  X NO  PAS APPROVED BY:	DATE: 9-15-10						
BAS APPROVED BY:	7-686						
ENCUMBRANCE NUMBER: // U/O	1-686						

Revised 06/22/10

# TACHMENT #3

# CHANGE ORDER HISTORY GOVERNMENT CENTER ELEVATOR UPGRADES PROJECT # 05207

CO#	Description	Date Approved	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
1	CCP #01 & 02	1/21/2009		\$68,669.00			55		
2	CCP #03R:	2/9/2009	\$7,129.00						
3	CCP #04, #05R1	8/25/2009	\$14,784.00						
4	CCP#06R1	10/26/2009	\$0.00						
5	CCP #7 & 8 (reduce contingency by \$13,221.00)	5/5/2010	\$0.00						
6	CCP #09, 10 (Increase contingency by \$5,048.00)	8/16/2010	\$0.00						
7	CCP#12: (Remove contingency from contract)	Pending			-\$306,020.00		·		
		· <del>                                     </del>							
	C	Totals	\$21,913.00	\$68,669.00	-\$306,020.00	0	55	0	\$0.00
			DIR + CRC DOLLARS TO			DIR + CRC T			

DIR + CRC DOLLARS TO DATE \$90,582.00 DIR + CRC TOTAL DAYS TO DATE

ORIGINAL CONTRACT PRICE \$2,533,655.00
PREVIOUS CHANGE ORDERS (1-4) \$90,582.00
THIS CHANGE ORDER (7) -\$306,020.00
ADJUSTED CONTRACT PRICE \$2,318,217.00

## CHANGE ORDER BRIEF GOVERNMENT CENTER ELEVATOR UPGRADES

Project No 05207 Date: August 31, 2010

Prime Contractor	The Weitz Company
Change Order No.	7
Change Order Amount	. (\$306,020)
Changed Contract Time	0 calendar days

Description of CCP's:

CCP 12

Remove contingency from contract

(\$306,020)

Explanation and Reason-for-Change Code:

CCP 12 - X

Final Reconciliation

Reason-for-change codes

D = Differing Site Conditions

R = Request by another Agency/Outside Party

E = Errors/Omissions in Design

X = Other (Specify:)

O = Owner-Initiated

Z = Zoning/Code/Ordinance Change

Q = Quantity Adjustments

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

Karen Arndt, Project Manager Capital Improvements Division

Date

H:\Elevators\Change Order Brief final.docx

	PALM	BEACH COUNTY						
	CH	ANGE ORDER						
PROJECT: Government Center Elevator Upgrades PROJECT NO. 05207  The completion date, contract price, and all terms, copy this and previous Change Orders, if any, shall remove this and previous Change Orders, if any, shall remove DESCRIPTION OF CHANGE:  CCP 12 – Remove contingency from contract. Final Contract Price:  Secontract Price:  CONTRACT PRICE  Display the following of this Change Order (\$306,02 to 1)		CHANGE ORDER NO.: 7  REFERENCE CCP NO.: 12						
PROJECT: Government Center Elevator Upgrade PROJECT NO. 05207	S		.: R2003-1542/R2007-1811					
The completion date, contract price, and all terms.	covenants	DISTRICT NO.:7 s, and conditions of the above full force and effect.	e referenced contract, except as duly modified					
DESCRIPTION OF CHANGE:								
CCP 12 - Remove contingency from contract. Fir	al reconci	iliation. (\$306,020)						
CONTRACT PRICE		COMPLETION DATE						
Previous CO # _1 _ through _6 : \$90 This Change Order No7 : (\$306)	Contract Notice to Proceed	n Date will be increased by <u>0</u> calendar days.  Proceed Date: <u>November 12, 2007</u> I Completion Date: <u>April 6, 2010</u> Intial Completion Date:						
acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:  The Weitz Company  Contractor  By:			PALM BEACH COUNTY Recommended By:  By:					

PALM BEACH COUNTY									
CONSTRUCTION CHANGE PROPOSAL (CCP)									
TO: Palm Beach County Capital improvements Division	CCP NUMBER	12r1							
	DATE:	9/15/10							
ATTENTION: Karen Arndt	PROJECT NAME: PROJECT NUMBER:								
REFERENCE: Final Adjustment to Contingency	CONTRACT NUMBER:								
We propose to accomplish the MODIFICATIONS identified described herein. Except as modified below, the original con and effect.									
DESCRIPTION: Credit for remaining Contingency per CCP	11:								
PROPOSED CONTRACT PRICE	CHANGE. (decrease	e) (\$306,020.00)							
PROPOSED CONTRACT TIME C	HANGE (increases (unchange								
PROPOSED NEW SUBSTANTIA	L COMPLETION	NA date							
DISTRIBUTION:									
Gerry Kielty, PBC	FROM: The	Weitz Co. CONTRACTOR							
	SIGNED:	Man							
	DATE:8#=	0/10 9/15/10							

## Government Center Elevators Final Accounting Summary 9/15/2010

			Revised											
	0-1-11-040			Pending CCPs	Projected Final GMP	Open Sub Billings	Pending Sub	Total Sub Commitments	A -41 C4	Outstanding Costs	Projected Final Cost	Projected Final Gain (Loss)		
Account Description General Conditions/Const Mgmt	Original GMP	Orders	CO 5)	CCPS	FINAL GIVIP	Billings	CUS	Commitments	Actual Cost	Costs	Final Cost	Gain (Loss)		
	20,800	0	20.800		20,800	ļ			84,845		84,845	-64,045		
Project Manager I	16,483		16,483		16,483		<del> </del>		16,483		16,483			
Precon Manager Project Super I	218,400		220,740		220,740		<del> </del>		172,900		172,900			
Project Super I Project Coordinator	14,400		14,400		14,400		<del>-</del>		20,925		20,925			
Project Coordinator Project Accountant I	27,000		27,000		27,000				26,528		26,528			
Rate Change Contingency	15,000		15,000		15,000		·		20,320		20,320			
Jobsite Travel	550		371		371		+		394	ļ	394			
	550	179	179		179		<del></del>		87		87			
Warehouse Delivery	0.075		3,375		3,375				4,338		4,338			
Cell Phones	3,375						ļ		4,338 671		4,338			
Temporary Project Sign	1,000		1,000		1,000									
Computer	8,100		8,100		8,100		<del> </del>		4,510		4,510			
Data Processing/EPCS	1,365		1,365		1,365				1,832		1,832			
Printing	1,500		581		581				1,735		.,. • •			
Office Supplies	350		1,269		1,269				1,952		1,952			
Dumpsters	6,300		6,300		6,300				1,322		1,322			
Final Cleaning	1,160	280	1,440		1,440				362		362	1,078		
Pickup Truck	17,000		17,000		17,000				14,475		14,475	2,525		
Pickup Truck Fuel	15,975		15,975		15,975				4,703		4,703	11,272		
Safety							1		526		526	-526		
Parking Fees	8,000		8,000		8,000		T		5		5	7,795		
Protection	3.800		3.800		3,800		<del>                                     </del>		662	C				
GCs Sub Total	\$380,558	\$2,620	\$383,178		\$383,178		· · · · · · · · · · · · · · · · · · ·		\$359,254	\$0	\$359,254	\$23,723		
	· · · · · · · · · · · · · · · · · · ·	, , , , , , , , ,			, , , , , ,					<u>-</u> -	, , ,			
General Liability Ins	25,970	673	26,643		26,643		<del>                                     </del>		26,898		26,898	-255		
Builders Risk Insurance	4.860	152	5.012		5,012				1,752		1,752	3.260		
Performance & Payment Bond	25,337		25,998		25,998		<del> </del>		19,805					
Subguard⋐ Bonds	8.134		8.134		8,134				19,392		19,392	-11,258		
Permits		2,379	2,379		2,379				2,669		2,669			
Contingency	76,010		38.765	5,048			<b></b>			<u> </u>				
Escalation	76,010		76,010	0,0.0	· · · · · · · · · · · · · · · · · · ·		1		1			76,010		
Rough Carpentry	53,460		53,091		53,091				38,948		38,948			
Acoustic Ceilings (in rough carp.)	1 25,100	1 300	55,501		52,001				22,010		00,010	<del>                                     </del>		
Elevators	1,577,457	21,733	1,599,190	-6,804	1,592,386	<u> </u>	-5,792	-5,792	1,439,468		1,439,468	`		
Sprinkler System	13,829		13,829		13,829		5,702	0,702	1,500		1,500			
Electrical System	67,030		159,625			<del></del>	1,756	1,757					<del></del>	
Halon	07,000	509	509		509		1,700	1,701	509		509			
I IaiUII	+	309	309		509	<del> </del>	<del> </del>		308	<del></del>	303	<del> </del>		
TOTALS	\$2,308,655	\$83,708	\$2,392,363	\$0	\$2,392,363		-\$4,036	-\$4,035	\$2,084,386	\$ \$1	\$2,086,142	\$306,020	Savin	gs
		1				<del></del>								
Original Fee	\$225,000		\$225,000		\$225,000									
Change Order Fee	1	\$6,874	\$6,874		\$6,874									
PROJECT TOTAL	\$2,533,655	+			62 624 227	(F) 1 022F	Before Saving	1 4 11 11	<b>T</b>		1			