



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$ 140.2M	\$ 45.3M	\$ 50.4M	\$ 42.1M	\$ 90.5M
Debt Service Costs	\$ 0	\$ 2.0M	\$ 2.0M	\$ 2.0M	\$ 2.0M
External Revenues	(\$140.6M)	(\$53.1M)	(\$ 56.0M)	(\$44.6M)	(\$ 93.3M)
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$ .4M</b>	<b>\$ 5.8M</b>	<b>\$ 3.6M</b>	<b>\$ .5M</b>	<b>\$ .8M.</b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Various \_\_\_\_\_  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds, as well as Grants and Developer Contributions.

C. Departmental Fiscal Review: Atwillhite

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 10/15/10  
 OFMB 10-14-10 10/13/10

[Signature] 10/15/10  
 Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

[Signature] 10/15/10  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.



**INTEROFFICE MEMORANDUM**

**Department of Engineering  
and Public Works**

P.O. Box 21229  
West Palm Beach, FL 33416-1229  
(561) 684-4000  
www.pbcgov.com

**Palm Beach County  
Board of County  
Commissioners**

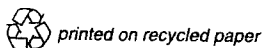
Burt Aaronson, Chair  
Karen T. Marcus, Vice Chair

Shelley Vana  
Steven L. Abrams  
Jess R. Santamaria  
Priscilla A. Taylor

**County Administrator**

Robert Weisman

"An Equal Opportunity  
Affirmative Action Employer"



**DATE:** October 12, 2010  
**TO:** Commissioner Burt Aaronson, Chair &  
The Board of County Commissioners  
**THRU:** George T. Webb, P.E. *G. T. Webb*  
County Engineer  
**FROM:** *Omelio A. Fernandez*  
Omelio A. Fernandez, P.E., Director  
Roadway Production Division  
**RE: ROAD PROGRAM ANNUAL UPDATE  
PUBLIC HEARING – OCTOBER 19, 2010  
FINDINGS OF FACT**

Traffic Performance Standards, Article 12, Chapter N, Section 5 of the present Unified Land Development Code requires that:

Concurrent with the adoption of the annual Five Year Road Program, the BCC shall determine whether PBC has adhered to and implemented its Five Year Road Program. In order to make the determination that PBC had adhered to and implemented its adopted Five Year Road Program; the BCC must find the following based upon substantial competent evidence:

**A. Funding**

The amount of funding of the current fiscal year of the Five Year Road Program is, at a minimum, as contemplated in the Plan and the Five Year Road Program.

**B. New Fifth Year**

The new fifth year being added to the Five Year Road Program with Projects added to the Five Year Road Program at a rate contemplated in the Plan.

**C. Projects on Schedule**

Fewer than 20 percent of the programmed road construction Projects (on a line item basis) from the preceding fiscal year over which PBC has control are more than 12 months behind schedule.



The Board determines that upon adoption of the 2011-2015 Capital Improvement Element Table of the Comprehensive Plan, the BCC will be in adherence with and able to implement the adopted Five Year Road Program and finds that the Funding, New Fifth Year and Projects are on schedule based on the following substantial competent evidence:

**A Funding**

*The proposed funding level for the current fiscal year is approximately 94.5% of the amount previously contemplated in the Comprehensive Plan.*

**B New Fifth Year**

*A total of \$90.5 million in projects, including a \$14.5 million transfer to Mass Transit, and \$50.0 million for the delay of construction for Roebuck Road, S.R. 7 to Jog Road, has been added to the Road Program in FY 2015.*

**C. Projects on Schedule**

*All projects programmed for road construction in Fiscal Year 2009 were awarded prior to September 30, 2010.*

GTW:OAF:rac

cc: Tanya N. McConnell, Deputy County Engineer  
Steve Carrier, P.E., Assistant County Engineer  
Marlene Everitt, Assistant County Attorney  
L. Morton Rose, P.E., Five Year Road Program Manager  
David L. Young, P.E., Special Projects Manager

**ORDINANCE NO. 2011-**

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS  
OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40,  
AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM;  
PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR  
ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A";  
IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF  
OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT;  
REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE  
OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

**WHEREAS**, by Ordinance 85-40, the County established a Five Year Road Program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

**WHEREAS**, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

**WHEREAS**, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, 2007-016, 2007-022, 2008-046; 2009-042; and 2010-039 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

**WHEREAS**, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2010-039 and desires to revise Exhibit "A" of Ordinance 2010-039 to reflect such changes; and

**WHEREAS**, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY  
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,  
THAT:**

**SECTION I**

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, 2007-016, 2007-022, 2008-046; 2009-042; and 2010-039 and is hereby amended.

**TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

**PURPOSE**

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding.

The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

**ADOPTION OF REVISED FIVE YEAR ROAD PLAN**

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2010-039 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

### **IMPLEMENTATION OF PROGRAM**

The County Administrator and the County Engineer are directed to implement the Five Year Road Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

### **MODIFICATION OF PROGRAM**

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years.

From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects.

Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

### **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT**

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

- (a) Changes that increase or decrease the total approved appropriations of the program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a Board approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

**REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

**SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

Sharon R. Bock, Clerk & Comptroller  
Circuit Courts

Palm Beach County Florida, by its  
Board of County Commissioners

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Burt Aaronson, Chairman

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Assistant County Attorney

**EFFECTIVE DATE:** Filed with the Department of State on the \_\_\_\_\_ day of \_\_\_\_\_, 2010.



**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A**

Annual Update - Public Hearing - October 19, 2010

	FY 2011 PROJECTED	FY 2012 PROJECTED	FY 2013 PROJECTED	FY 2014 PROJECTED	FY 2015 PROJECTED	TOTAL PROJECTED
GASOLINE/DIESEL TAX - TOTAL (PALM BEACH COUNTY)	44,513,000	44,958,000	45,407,000	45,860,000	46,319,000	227,057,000
GASOLINE/DIESEL TAX - MASS TRANSIT (PALM TRAN SHARE)	11,807,000	11,925,000	12,044,000	12,164,000	12,286,000	60,226,000
GASOLINE/DIESEL TAX - MASS TRANSIT (TRANSFER FROM ENGINEERING SHARE)	14,500,000	14,500,000	14,500,000	14,500,000	14,500,000	72,500,000
GASOLINE/DIESEL TAX - ROADS (REMAINING ENGINEERING SHARE )	18,206,000	18,533,000	18,863,000	19,196,000	19,533,000	94,331,000
INTEREST EARNINGS	3,924,720	3,963,960	4,003,560	4,043,520	4,083,960	20,019,720
LESS 5% STATUTORY RESERVES	-1,831,536	-1,849,848	-1,868,328	-1,886,976	-1,905,848	-9,342,536
BOND PROCEEDS	25,000,000	0	0	0	50,000,000	75,000,000
MISCELLANEOUS	30,609,000 A	0 B	6,300,000 C	0 D	0 E	36,909,000
IMPACT FEES USED FOR PROJECTS	22,334,000	17,520,000	8,435,000	5,255,000	6,654,000	60,198,000
<b>TOTAL CURRENT REVENUES</b>	<b>112,742,184</b>	<b>52,667,112</b>	<b>50,233,232</b>	<b>41,107,544</b>	<b>92,865,112</b>	<b>349,615,184</b>
BALANCES FORWARD	4,901,439	438,623	5,810,735	3,578,967	491,511	4,901,439
CARRY FORWARD	23,000,000	0	0	0	0	23,000,000
<b>TOTAL REVENUES</b>	<b>140,643,623</b>	<b>53,105,735</b>	<b>56,043,967</b>	<b>44,686,511</b>	<b>93,356,623</b>	<b>377,516,623</b>
DEBT SERVICE	0	-2,000,000	-2,000,000	-2,000,000	-2,000,000	-8,000,000
PROJECT COSTS AS PROPOSED	140,205,000	45,295,000	50,465,000	42,195,000	90,535,000	368,695,000
<b>REVENUES LESS PROJECT COSTS</b>	<b>438,623</b>	<b>5,810,735</b>	<b>3,578,967</b>	<b>491,511</b>	<b>821,823</b>	<b>821,623</b>

General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 4.0%.

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

See Footnotes A & C on Page 2 of 6

## Footnotes:

A FDOT (anticipates JPA) (SIS funds) **\$2,500,000** for the construction of Blue Heron Blvd. & Congress Ave. Phase II .

Developer contribution of **\$133,000** for the construction of Congress Ave. & Park Ave.

FDOT (SIS funds) **\$1,600,000** & (TRIP funds) **\$500,000** for the construction of Okeechobee Blvd., Australian Ave. to Tamarind Ave./Parker Ave.

FDOT (anticipates JPA) (LAP funds) for Community Dr. & Military Tr. Intersection, **\$1,500,000** for Right-of-Way.

FDOT (TRIP funds) up to \$12,020,000 for the construction & mitigation of Jog Rd., Roebuck Rd. to S. of 45th St. Reimbursement expected to be **\$10,350,000** or 50% of \$20,700,000. \$4,700,000 R/M included in previous FY's, additional \$16,000,000 R/M/C included in FY 2011 for total amount required \$20,700,000.

Anticipates Developer contributions of **\$102,941.16** & **\$202,507.20** for the signal at Belvedere Rd. & Pike Rd.

FDOT (TRIP funds) of **\$1,826,000** for the construction of S.R. 7 & Southern Blvd.

FDOT (anticipates JPA) (LAP funds) in the amount of **\$395,000** for the construction of Congress Ave., Access to S. County Intermodal Center.

FDOT (CIGP funds) up to \$5,140,000 for the construction for Palmetto Park Rd., 0.5 mi., W. of Military Tr. to I-95.

Reimbursement expected to be **\$3,500,000** or 50% of \$7,000,000.

FDOT (TRIP funds) up to \$6,286,595 (50% match) FDOT TRIP Fund Reimbursement expected to be **\$4,000,000** or 50% of \$8,000,000. Also \$4,000,000 matching funds per Atlantic Ave. Agreement approved by BCC on 11/3/09.

C FDOT (anticipates JPA) (LAP funds) for Community Dr. & Military Tr. Intersection, **\$1,500,000** for construction.

FDOT (CIGP funds) up to \$9,600,000 for the construction for Palmetto Park Rd., 0.7 mi, W. of Powerline Rd. to 0.5 mi., W. of Military Tr.

Reimbursement expected to be **\$4,800,000** or 50% of \$9,600,000.

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Public Hearing - October 19, 2010

PROJECT	LIMITS	DESCRIPTION	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
10th Ave. North	Bridge over Keller Canal	Bridge Improvements			930	C						
60th Street	W. of Royal Palm Beach Blvd. to S.R. 7 Extension	1.0 mi, 3 L	5,300	C								
Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P	370	P	370	P	370	P	370	P
Annual Contract Advertising	Countywide	Advertising	10	P	10	P	10	P	10	P	10	P
Australian Ave.	Palm Beach Lakes Blvd.	Intersection Improvements					700	C				
Belvedere Rd.	Haverhill Rd.	Intersection Improvements					350	C				
Belvedere Rd.	Military Tr.	Intersection Improvements	80	S	200	R			800	C		
Camino Real Rd./Boca Club	over Intracoastal Waterway	Approach Bridge Span Rehabilitation	800	D			7,000	D/R/M/C				
Caroline Ave.	Crossing over L.W.D.D. L-3 Canal	Bridge Replacement					320	C				
Central Blvd.	Indiantown Rd.	Intersection Improvements	1,500	R	1,800	C						
Central Blvd.	Church St. to Longshore Dr.	Intersection Improvements	1,200	C								
Clint Moore Rd.	Jog Rd. to Military Tr.	1.5 mi, 6 L	430	D	230	R					3,000	R/P
* Community Dr.	Military Tr.	Intersection Improvements	1,500	R			1,500	O				
Congress Ave.	Hypoluxo Rd.	Intersection Improvements	500	R			1,500	C				
Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L	800	C								
Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L	1,500	D/R	800	R/M			2,470	P		
CR 880 (Old SR 80 )	Rehabilitation/Heavy Maintenance	Rehabilitation	500	C	500	C	500	C	500	C	500	C
Donald Ross Road	and I-95	Interchange Modifications					3,500	C				
Glades Area	R&R Throughout the Glades	Repair / Reconstruction	700	C	700	C	700	C	700	C	700	C
Hatton Hwy.	at H.G.W.C.D. E-2 Canal	Bridge Replacement	2,000	C								
Haverhill Rd.	Lantana Rd. to S. of L.W.D.D. L-14 Canal	0.8 mi, 4 L					500	R/M			2,820	C
Haverhill Rd.	S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.2 mi, 5 L					1,300	R/M			8,320	C
Haverhill Rd.	Okeechobee Blvd.	Intersection Improvements									100	R
Haverhill Rd.	Dyer Blvd.	Intersection Improvements	1,460	C								
Hypoluxo Rd.	I-95	Intersection Improvements	310	C								
* Intersection Program	Countywide	Design, R/W & Construction	10,470	D/R/C	250	D/R/C	250	D/R/C	250	D/R/C	250	D/R/C
Intracoastal Crossings	Countywide	Bascule Bridge Rehab./Replacement	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C
* Jog Rd.	Roebuck Rd. to S. of 45th Street	1.9 mi, 4 L	16,000	R/M/C								

\*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Public Hearing - October 19, 2010

PROJECT	LIMITS	DESCRIPTION	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	
Jog Rd.	N. of S.R. 710 to N. of Florida's Turnpike Entr.	0.7 mi, 4 L	1,500	R/M	6,540	M/C							
Lantana Rd.	High Ridge Rd. to Southbound I-95	Intersection Improvements	550	C									
Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L			1,000	R/M					2,810	P	
Lyons Rd.	Lantana Rd. to Lake Worth Rd.	2.0 mi, 4 L			1,300	R/M					5,500	R/M/P	
Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L									2,000	R/M	
Northlake Blvd.	Military Tr.	Intersection Improvements	100	S									
Ocean Ave.	over Intracoastal Waterway	Bascule Bridge and Approach Span Replacement	37,000	D/R/M/C									
Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L										100	R/M
Okeechobee Blvd.	Church St.	Intersection Improvements							200	S/D			
* Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L	2,600	C									
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L			3,000	C							
Palmetto Park Rd.	Lyons Rd. to 0.7 mi. W. of Powerline Rd.	1.9 mi, 8 L					10	D	800	S/D/R			
* Palmetto Park Rd.	0.7 mi. W. of Powerline Rd. to 0.5 mi. W. of Military Tr.	1.7 mi, 8 L			500	R/M	9,600	C					
* Palmetto Park Rd.	0.5 mi. W. of Military Tr. To I-95	1.0 mi, 8 L	7,000	C									
Pathway Program	Countywide	Pathways	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	
Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R	
Reserve-Beautification	Unincorporated Area, O.T.I.S. Program	Design & Construction	1,000	D/C	1,000	D/C	1,000	D/C	1,000	D/C	1,000	D/C	
Reserve-Plans/Align.	Countywide	Study, Design & Mitigation	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M	
Reserve-R/W	Countywide	Land Acquisition	200	R	200	R	200	R	200	R	200	R	
Reserve-Traffic Calming	Countywide	Minor Improvements	15	D/C	15	D/C	15	D/C	15	D/C	15	D/C	
Reserve-Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C	
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L										50,000	M/C
S.R. 7 Extension	Persimmon Blvd. to 60th St.	1.0 mi, 2/4 L	4,700	C									
Seminole Pratt Whitney Rd.	M Canal to Orange Blvd.	1.3 mi, 4/6 L	5,300	R/M/C									
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L										100	R/M
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements										100	R/M
Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L										100	R/M
Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	3,100	C									

\*See Footnotes. Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=RAW Acq.; S=Study

**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )**

Annual Update - Public Hearing - October 19, 2010

PROJECT	LIMITS	DESCRIPTION	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Street Lighting	Countywide	Street Lighting	1,600	D/C	1,600	D/C	1,600	D/C	1,600	D/C	1,600	D/C
Streetscape	Countywide	Operation & Maintenance	2,440	B	2,560	B	2,690	B	2,820	B	2,960	B
Transfer to Mass Transit	Countywide	Subsidy	14,500	P	14,500	P	14,500	P	14,500	P	14,500	P
Transfer to Rd. Maintenance	Countywide	Maintenance	2,000	P	2,000	P	2,000	P	1,900	P	1,900	P
* West Atlantic Ave.	W. of Lyons Rd. to Starkey Rd.	0.8 mi, 4/6 L	8,000	C								
Woolbright Rd.	I-95	Intersection Improvements	350	C								

**PROJECT TOTALS**

**140,205**

**45,295**

**50,465**

**42,195**

**90,535**

**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A**  
**FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN**

**COMMUNITY DR. AND MILITARY TR. INTERSECTION IMPROVEMENTS:** Anticipates Florida Department of Transportation (LAP) funds towards right-of-way and construction.

**INTERSECTION PROGRAM:** Anticipates Joint Participation Agreement with Florida Department of Transportation for: Blue Heron Blvd. & Congress Ave. (Phase II);

S.R. 7 & Southern Blvd.; and Congress Ave. Access to S. County Intermodal Center. Anticipates Developer funds for: Congress Ave. & Park Ave.;

Belvedere Rd. & Pike Rd.; and RCA & Alt. A-1-A.

**JOG RD. - ROEBUCK RD. TO S. OF 45TH ST.:** Florida Department of Transportation (TRIP) funds towards the construction.

**OKEECHOBEE BLVD. - AUSTRALIAN AVE. TO TAMARIND AVE./PARKER AVE.:** Anticipates Florida Department of Transportation (SIS & TRIP) funds towards the construction.

**PALMETTO PARK RD. - 0.7 MI. W. OF POWERLINE RD. TO 0.5 MI. W. OF MILITARY TR.:** Anticipates Florida Department of Transportation (CIGP) funds towards the construction.

**PALMETTO PARK RD. - 0.5 MI. W. OF MILITARY TR. TO I-95.:** Anticipates Florida Department of Transportation (CIGP) funds towards the construction.

**WEST ATLANTIC AVE. - W. OF LYONS RD. TO STARKEY RD.:** Florida Department of Transportation (TRIP) funds and Developer funds towards the construction.