

Meeting Date: November 16, 2010 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures					
Operating Costs	\$92,748				
External Revenues	(\$46,374)				
Program Income					
(County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 \$46,374				
 # Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting
Category _____

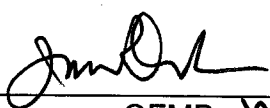
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice Assistance. The match requirement in the amount of \$46,374 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2011 budget. No additional County funds are required.


Bullet Proof Vest Grant	\$46,374
Required Match (PBSO)	<u>\$46,374</u>
Total Program Budget	\$92,748

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:




 OFMB *11/5/10 SN 11/4/10 11/3/10*



 Contract Administration *11/8/10*

B. Legal Sufficiency:



 Assistant County Attorney *11/9/10*

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

11- 0078

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Bulletproof Vest FY11 160-2194-3129	Federal Grant - Other Public Safety	0	0	46,374		46,374		
TOTAL REVENUES		<u>4,760,729</u>	<u>5,800,387</u>	<u>\$46,374</u>	<u>\$0</u>	<u>5,846,761</u>		
Expenditures								
Bulletproof Vest FY11 160-2194-9498	Transfer to Sheriff's Grant Fund	0	0	46,374		46,374		
TOTAL EXPENDITURES		<u>4,760,729</u>	<u>5,800,387</u>	<u>\$46,374</u>	<u>\$0</u>	<u>5,846,761</u>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of November 16, 2010

Deputy Clerk to the
Board of County Commissioners

SN 11/4/10

Attachment # 1

State	Jurisdiction Name	Award Amount
FL	LEE COUNTY	\$36,960.61
FL	LEESBURG CITY	\$2,541.81
FL	LIGHTHOUSE POINT CITY	\$1,496.95
FL	LYNN HAVEN CITY	\$3,510.00
FL	MADISON CITY	\$3,222.50
FL	MANATEE COUNTY	\$18,743.64
FL	MARIANNA CITY	\$1,778.91
FL	MARION COUNTY	\$27,025.56
FL	MARTIN COUNTY	\$15,182.35
FL	MELBOURNE CITY	\$9,088.20
FL	MELBOURNE VILLAGE TOWN	\$530.40
FL	METROPOLITAN DADE COUNTY	\$165,839.83
FL	MIAMI BEACH CITY	\$19,600.00
FL	MIAMI CITY	\$22,562.72
FL	MIAMI GARDENS CITY	\$6,538.26
FL	MIRAMAR CITY	\$9,625.00
FL	MONROE COUNTY	\$10,179.26
FL	MOUNT DORA CITY	\$4,261.10
FL	NORTH MIAMI BEACH CITY	\$25,370.00
FL	NORTH MIAMI CITY	\$2,095.73
FL	NORTH PORT CITY	\$386.40
FL	OCALA CITY	\$7,936.00
FL	OKEECHOBEE COUNTY	\$5,940.00
FL	ORANGE COUNTY	\$57,105.17
FL	ORLANDO CITY	\$51,890.32
FL	ORMOND BEACH CITY	\$3,855.60
FL	OSCEOLA COUNTY	\$35,565.86
FL	OVIEDO CITY	\$7,500.00
FL	PALATKA CITY	\$1,150.50
FL	PALM BAY CITY	\$13,160.80
FL	PALM BEACH CO SCH DIST	\$3,644.60
FL	PALM BEACH COUNTY	\$46,373.16
FL	PALM BEACH GARDENS CITY	\$18,704.00
FL	PALM BEACH SHORES TOWN	\$1,475.00
FL	PALM BEACH TOWN	\$5,920.45
FL	PALM SPRINGS VILLAGE	\$2,332.00
FL	PANAMA CITY	\$19,000.00
FL	PASCO COUNTY	\$52,143.43
FL	PEMBROKE PINES CITY	\$11,199.91
FL	PENSACOLA CITY	\$15,400.00
FL	PERRY CITY	\$1,856.40
FL	PINECREST VILLAGE	\$2,182.50
FL	PINELLAS COUNTY	\$43,401.95
FL	PINELLAS PARK CITY	\$13,572.50
FL	PLANT CITY	\$10,608.00
FL	PLANTATION CITY	\$16,969.94
FL	POLK COUNTY	\$62,363.11
FL	PORT ORANGE CITY	\$8,050.50
FL	PORT ST LUCIE CITY	\$6,057.30
FL	PUNTA GORDA CITY	\$2,467.68
FL	PUTNAM COUNTY	\$6,425.00
FL	ROCKLEDGE CITY	\$5,500.00
FL	SANFORD AIRPORT POLICE DEPT	\$826.20