Agenda Item No. **SBB**-

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: N	lovember 16, 2010	[×]	Consent	]	]	Regular
Department:		[]	Ordinance	1	]	Public Hearing
Submitted By: Submitted For:	<u>Palm Beach Co</u> Palm Beach Co					

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: (A) Accept** a Bureau of Justice Assistance Bulletproof Vest Partnership Grant in the amount of \$46,374 for the period of October 1, 2010 through September 30, 2011 for the purchase of Bulletproof Vests; and (**B) Approve** a Budget Amendment of \$46,374 in the Sheriff's Grants Fund.

**Summary:** The Bureau of Justice Assistance (BJA) has made available funds for the purchase of Bulletproof Vests for law enforcement personnel. The Palm Beach County Sheriff's Office was awarded the amount of \$46,374 for the purchase of approximately sixty-five (65) National Institute of Justice approved vests. The vests will be purchased between October 1, 2010 and September 30, 2011. The required match in the amount of \$46,374 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2011 Budget. No additional positions are needed and no additional County funds are required. <u>Countywide</u> (DW)

**Background and Justification:** On June 16, 1998, the Bulletproof Vest Partnership Grant Act of 1998 was signed as law (Public Law 105-181). The purpose of the Act is to save the lives of law enforcement officers by helping states and units of local government and tribal governments equip their law enforcement officers with armor vests. The program requires that each applicant be responsible for providing at least 50% of the cost of each qualifying vest purchased. The Catalog of Federal Domestic Assistance (CFDA) number is 16.607. PBSO is a direct recipient of these funds.

#### Attachments:

- 1. Budget Amendment
- 2. Award Justification

RECOMMENDED BY		DATE
APPROVED BY:	ASSISTANT COUNTY ADMINISTRATOR	1)(10/10 DATE

### II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	2011	2012	2013	2014	2015
Operating Costs	\$92,748				
External Revenues Program Income (County)	(\$46,374)				
In-Kind Match (County)	0				
Net Fiscal Impact	\$46,374				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	ent Budget: Y	ES	NO	X	
Budget Account No.: Fund	Agenc	У	Org	Object	
	Reporting Category				

# B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice Assistance. The match requirement in the amount of \$46,374 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2011 budget. No additional County funds are required.

Bullet Proof Vest Grant	\$46,374
Required Match (PBSO)	\$46,374
Total Program Budget	\$92,748

#### III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Legal Sufficiency:

Assi**≴**tan**t**∕County Attorney

Other Department Review:

В.

C.

¥[0 dministration

**Department Director** 

This summary is not to be used as a basis for payment.

<sup>11-</sup> 0078

Attachment #

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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#### FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAININ BALANC
Revenues		· · · · · · · · · · · · · · · · · · ·				······································		
Bulletproof Vest FY11								
160-2194-3129	Federal Grant - Other Public Safety	0	0	46,374		46,374		
	TOTAL REVENUES	4,760,729	5,800,387	\$46,374	\$0	5,846,761		
xpenditures								
ulletproof Vest FY11	and the second							
60-2194-9498	Transfer to Sheriff's Grant Fund	0	0	46,374		46,374		
	TOTAL EXPENDITURES	4,760,729	5,800,387	\$46,374	\$0	5,846,761		
alm Beach County Sh	eriff's Office	Signatures	1	Date			By Board of County At Meeting of Nov	
ITIATING DEPARTM	ENT/DIVISION	C	M					
Administration/Budget Department Approval		dml	M	11-5-10	· · · · · · · · · · · · · · · · · · ·		Deputy Clerk to the Board of County Co	mmissioners
OFMB Department - P	osted				k-1-1			
			Ę	5~11/4/10				

State	Jurisdiction Name	Award Amount
	LEE COUNTY	Award Amount \$36,960.61
	LEESBURG CITY	\$2,541.81
	LIGHTHOUSE POINT CITY	\$1,496.95
FL	LYNN HAVEN CITY	\$3,510.00
FL	MADISON CITY	\$3,222.50
	MANATEE COUNTY	\$18,743.64
	MARIANNA CITY	\$1,778.91
	MARION COUNTY	\$27,025.56
	MARTIN COUNTY	\$15,182.35
	MELBOURNE CITY	\$9,088.20
	MELBOURNE VILLAGE TOWN	\$530.40
	METROPOLITAN DADE COUNTY	\$165,839.83
	MIAMI BEACH CITY	\$19,600.00
	MIAMI CITY	\$22,562.72
	MIAMI GARDENS CITY	\$6,538.26
FL	MIRAMAR CITY	\$9,625.00
	MONROE COUNTY	\$9,625.00
	MOUNT DORA CITY	\$4,261.10
FL	NORTH MIAMI BEACH CITY	\$25,370.00
FL	NORTH MIAMI CITY	\$2,095.73
FL	NORTH PORT CITY	\$386.40
FL	OCALA CITY	\$7,936.00
FL	OKEECHOBEE COUNTY	\$5,940.00
FL	ORANGE COUNTY	\$57,105.17
FL	ORLANDO CITY	\$51,890.32
FL	ORMOND BEACH CITY	\$3,855.60
FL	OSCEOLA COUNTY	\$35,565.86
FL	OVIEDO CITY	\$7,500.00
FL	PALATKA CITY	\$1,150.50
FL	PALM BAY CITY	\$13,160.80
FL	PALM BEACH CO SCH DIST	\$3,644.60
FL	PALM BEACH COUNTY	\$46,373.16
FL	PALM BEACH GARDENS CITY	\$18,704.00
FL	PALM BEACH SHORES TOWN	\$1,475.00
	PALM BEACH TOWN	\$5,920.45
FL	PALM SPRINGS VILLAGE	\$2,332.00
	PANAMA CITY	\$19,000.00
	PASCO COUNTY	\$52,143.43
	PEMBROKE PINES CITY	\$11,199.91
	PENSACOLA CITY	\$15,400.00
	PERRY CITY	\$1,856.40
	PINECREST VILLAGE	\$2,182.50
	PINELLAS COUNTY	\$43,401.95
	PINELLAS PARK CITY	\$13,572.50
	PLANT CITY	\$10,608.00
	PLANTATION CITY	\$16,969.94
	POLK COUNTY	\$62,363.11
	PORT ORANGE CITY	\$8,050.50
	PORT ST LUCIE CITY	\$6,057.30
	PUNTA GORDA CITY	\$2,467.68
	PUTNAM COUNTY	\$6,425.00
	ROCKLEDGE CITY	\$5,500.00
FL	SANFORD AIRPORT POLICE DEPT	\$826.20

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