

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	November 16, 2010	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a U. S. Department of Homeland Security Transportation Security Administration Grant for continuation of Homeland Security Enforcement at the Palm Beach International Airport, in the amount of \$250,500, for the period of October 1, 2010 through September 30, 2015; **(B) Approve** a budget amendment of \$250,500 in the Sheriff's Grants fund.

Summary: The U.S. Department of Homeland Security Transportation Security Administration has awarded a Homeland Security grant to the Palm Beach County Sheriff's Office (PBSO) in the amount of \$250,500 for this first fiscal year. Funds for future fiscal years are anticipated for a total amount of funding of \$1,252,500 over a five year period. The funds will be used to offset the costs associated with the salary and benefits of five (5) deputies and the costs associated with the care of five (5) TSA canines. Reimbursable costs for this award include, but are not limited to: Supplies, such as kennels, vet care, vehicles, and dog food. The purpose of this grant program is to provide maximum coverage during peak airport operating hours and to maintain the ability to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (GB)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to amplify the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

Attachments:

1. Budget Amendment
2. Award Letter

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE _____

APPROVED BY:

COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$0				
Operating Costs	\$250,500	\$250,500	\$250,500	\$250,500	\$250,500
External Revenues	(\$250,500)	(\$250,500)	(\$250,500)	(\$250,500)	(\$250,500)
Program Income					
(County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object* _____

Reporting Category _____

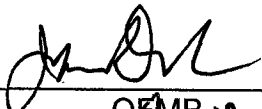
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration K-9 Program II is funded by the U. S. Department of Homeland Security Transportation Security Administration Grants Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II FY11	\$ 250,500
Transportation Security Administration K-9 Program II FY12	\$ 250,500
Transportation Security Administration K-9 Program II FY13	\$ 250,500
Transportation Security Administration K-9 Program II FY14	\$ 250,500
Transportation Security Administration K-9 Program II FY15	\$ 250,500
Total Award	\$1,252,500

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:




OFMB *JB*
11/5/10 *11/4/10* *11/3/10*



Contract Administration

B. Legal Sufficiency:



Assistant County Attorney *11/10/10*

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

11- 0081

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2192-3129	Transportation Security Administration K-9 Program II Federal Grant - Other Public Safety	0	0	250,500		250,500		
TOTAL REVENUES		<u>4,760,729</u>	<u>5,509,829</u>	<u>\$250,500</u>	<u>\$0</u>	<u>5,760,329</u>		
Expenditures								
160-2192-9498	Transportation Security Administration K-9 Program II Transfer to Sheriff's Grant Fund	0	0	250,500		250,500		
TOTAL EXPENDITURES		<u>4,760,729</u>	<u>5,509,829</u>	<u>\$250,500</u>	<u>\$0</u>	<u>5,760,329</u>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of November 16, 2010

Deputy Clerk to the
Board of County Commissioners

SN 11/14/10

Attachment #

1



Transportation
Security
Administration

AWARD

1	AWARD TYPE	2	AWARD NUMBER	3	REQUISITION NUMBER
	Other Transaction Agreement		HSTS02-10-H-CAN637		2110211CAN427
4	RECIPIENT		5 ISSUED BY		
		Name & Address: PBI County of Palm Beach Palm Beach International Airport 3228 Gun Club Road West Palm Beach, Florida 33406-3001 Attn: Marta Rodriguez		Name & Address: Transportation Security Administration Office of Acquisition 601 S. 12 th Street Arlington, VA 20598-6025 Attn: Patricia L. Masterson, Contracting Officer Phone: 571-227-1587 Fax: 571-227-1392 Email: patricia.masterson@dhs.gov	
6	PROGRAM TITLE				
TSA National Explosives Detection Canine Team Program (NEDCTP)					
7	PROGRAM PERIODS		8 FISCAL DATA		
		Total Program Period: 10/1/2010 to 9/30/2015 FY11 Budget Period: 10/1/2010 to 9/30/2011 Effective Date: Date of Signature by TSA Contracting Officer		Federal Share: \$1,252,500.00 Obligated: \$0.00	
9	RECIPIENT PROGRAM COORDINATOR		10 TSA CONTRACTING OFFICER TECHNICAL REPRESENTATIVE		
		Marta Rodriguez County of Palm Beach Palm Beach International Airport 3228 Gun Club Road West Palm Beach, Florida 33406-3001		Gary Bills, COTR Transportation Security Administration Federal Air Marshal Service/NEDCTP 1900 Oracle Way, Suite 400 Reston, VA 20598 - 6105 Phone: 703-487-0061 E-mail: Gary.Bills@dhs.gov	
11	ADMINISTRATIVE DATA		12 FAADS DATA		
		Program: Chief Operating Officer Legislative Authority: Aviation and Transportation Security Act, Pub. L. 107-71, 115 Stat. 597; 49 U.S.C. § 114(m)(1)		City Code: 76600 State Code: 12 County Code: 099 Congressional District: 16 EIN: 596000789 DUNS: 182809921	
13	AUTHORIZED SIGNATURES				
		Recipient's Signature <u>9-21-10</u> Date <u>Ric L. Bradshaw, Sheriff</u> TYPED NAME AND TITLE		Contracting Officer's Signature <u>9/21/10</u> Date <u>A.T. Bewick, Contracting Officer</u> TYPED NAME AND TITLE	