

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: November 16, 2010 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Bureau of Justice Assistance (BJA) State Criminal Alien Assistance Program 0766 Grant in the amount of \$498,984; and **(B) Approve** a Budget Amendment of \$498,984 in the Sheriff's Grants Fund.

Summary: The Bureau of Justice Assistance (BJA) has made funds available to be used for correctional purposes. These funds, in accordance to the Department of Justice Reauthorization Act of 2005, will be used in one of the thirteen areas designated. Resultantly, the offset general fund dollars will be used to fund the Eagle Academy through the 2010 calendar year. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The Bureau of Justice Assistance (BJA), Office of Justice Programs, U.S. Department of Justice, in conjunction with the U.S. Department of Homeland Security (DHS) provides federal funding to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanor convictions for violations of state or local law, and who are incarcerated for at least 4 consecutive days during the reporting period. This program has assisted states and localities which have requested assistance in defraying the cost incurred for the imprisonment of undocumented criminal aliens, resulting in more than \$4 billion in funds being distributed to over 660 unique jurisdictions in the last 10 years. The Catalog of Federal Domestic Assistance (CFDA) number is 16.606 and the contract number is 2010-AP-BX-0766.

Attachments:

1. Budget Amendment
2. Award Justification

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE _____

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$498,984				
Operating Costs	0				
External Revenues	(\$498,984)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting
Category _____


B. Recommended Sources of Funds / Summary of Fiscal Impact:

The State Criminal Alien Assistance Program FY 2010 Grant is funded through the Bureau of Justice Assistance. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

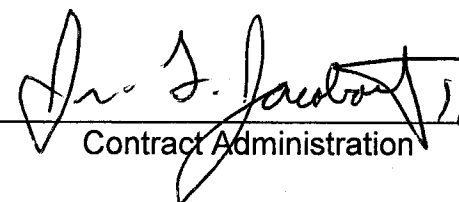
State Criminal Alien Assistance Program FY 2010 Grant	\$498,984
Total Program Budget	\$498,984

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

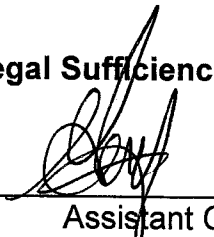


OFMB *JB 11/5* *SW 11/14/10* *11/13/10*



Contract Administration *11/8/10*

B. Legal Sufficiency:



Assistant County Attorney *11/9/10*

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

11-0082

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
State Criminal Alien Assistance Program FY2010								
160-2196-3129	Federal Grant - Other Public Safety	0	0	498,984		498,984		
TOTAL REVENUES		<u>4,760,729</u>	<u>6,981,242</u>	<u>\$498,984</u>	<u>\$0</u>	<u>7,480,226</u>		
Expenditures								
State Criminal Alien Assistance Program FY2010								
160-2196-9498	Transfer to Sheriff's Grant Fund	0	0	498,984		498,984		
TOTAL EXPENDITURES		<u>4,760,729</u>	<u>6,981,242</u>	<u>\$498,984</u>	<u>\$0</u>	<u>7,480,226</u>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of November 16, 2010

Deputy Clerk to the
Board of County Commissioners

11-5-10

SN 11/4/10

Attachment #

From: SCAAP
To: SCAAP
Subject: SCAAP 2010 Drawdown Announcement - Point of Contact Email
Date: Monday, October 18, 2010 3:30:07 PM

Dear SCAAP Recipient:

The Bureau of Justice Assistance (BJA) is pleased to announce that your Fiscal Year 2010 State Criminal Alien Assistance Program (SCAAP) award is complete and ready for drawdown. To view the FY 2010 SCAAP awards, visit <http://www.ojp.usdoj.gov/BJA/grant/scaap.html>.

Please follow the instructions below to accept your SCAAP award:

- Access the Grants Management System web site at <https://grants.ojp.usdoj.gov/> and log on using your SCAAP user id and password.
- Locate the Application status block that contains your 2010 SCAAP application. You will see "View" and "Drawdown" links under the "Action" header located on the right side of this block.
- Click on "Drawdown." This will take you to an acceptance screen that displays your grant number, jurisdiction name, and award amount at the top. Please print this screen for your records.
- Select at least one use of SCAAP funds on the provided list. **Multiple selections are possible with the Control key and mouse click.**
- Review and click the certification checkbox before accepting the award.
- **Use of SCAAP Awards:** The Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI) included the following requirement regarding the use of SCAAP funds: "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes." Beginning with FY 2007 SCAAP awards, SCAAP funds must be used for correctional purposes only.
- At the bottom of the screen, there is an "Accept" and "Decline" button. After you accept your award, you will be taken to a screen that confirms your acceptance. **Applicants are required to accept awards online within 45 calendar days of this award notice. This email serves as notice for you to accept your SCAAP award online.**
- Following your acceptance of the SCAAP terms, conditions, and award amount, OJP will initiate an electronic payment to your bank account of record, verified through the online SCAAP registration process.
- Allow 15 business days for the electronic payment process to occur.

For password resets, technical or system-related questions, please call the GMS Helpdesk at 1-888-549-9901, Option 3.

For questions concerning your SCAAP award amount or other award questions, please email BJA at SCAAP@ojp.usdoj.gov.

For questions related to the electronic transfer of funds or bank account of record, please contact the OCFO Customer Service Center at 1-800-458-0786 or AskOCFO@usdoj.gov.

Thank you,

SCAAP Program Team

		Marion County Board of County Commissioners	\$61,889.00
		Miami Dade County	\$141,433.00
		Okaloosa County	\$28,939.00
		Orange County	\$219,291.00
		Osceola County	\$31,888.00
		Palm Beach County	\$498,984.00
		Pasco County	\$94,091.00
		Pinellas County	\$232,124.00
		Putnam County	\$5,595.00
		Seminole County	\$105,937.00
		St Lucie County	\$178,676.00
		State of Florida	\$13,842,030.00
		county of indian river	\$144,874.00
GA		Augusta Richmond County	\$3,134.00
		Carroll County	\$11,288.00
		City of Roswell	\$38,944.00
		Cobb County	\$136,600.00
		County Of Clarke	\$51,798.00
		County Of Monroe	\$11,947.00
		County Of Newton	\$14,642.00
		County of Chatham	\$53,852.00
		County of Cherokee	\$110,190.00
		County of Clayton	\$117,838.00
		County of Crisp	\$763.00
		County of Douglas	\$28,503.00
		County of Floyd	\$42,337.00
		County of Gilmer	\$7,168.00
		County of Greene	\$4,402.00
		County of Henry	\$54,018.00
		County of Houston	\$37,491.00
		County of Lumpkin	\$1,035.00
		County of Muscogee	\$54,503.00
		Coweta County	\$33,711.00
		DeKalb County Georgia	\$247,976.00
		Forsyth County Government	\$56,298.00
		Fulton County	\$10,643.00
		Georgia Criminal Justice Coordinating Council	\$1,797,114.00
		Gwinnett County Board of Commissioners	\$139,048.00
		HABERSHAM	\$4,076.00
		Hall County	\$155,248.00
		Lee County Board Of Commisisoners	\$1,560.00
		Lowndes County Board of Commissioners	\$24,663.00
		Pickens County	\$5,374.00
		Walton County	\$11,819.00
GU		Government of Guam	\$600,235.00
HI		State of Hawaii	\$387,457.00
IA		County of Black Hawk	\$19,589.00
		County of Mahaska	\$9,680.00
		County of Scott	\$11,396.00
		County of Story	\$3,947.00
		Crawford County	\$10,709.00