PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: 11/16/2010 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. **EXECUTIVE BRIEF**

MOTION AND TITLE: Staff recommends motion to receive and file: A Grant Adjustment Notice amending the ARRA Edward F. Byrne Memorial Justice Assistance Grant State Solicitation to extend the grant period from September 30, 2010 pp. December 31, 2010 for the West Palm Beach Community Justice Service Center.

SUMMARY: The Board of County Commissioners (BCC) accepted this grant for \$400,000 on December 15, 2009 (R-2009-2150). The original grant period was October 1, 2009, through September 30, 2010. The grant was awarded for the services to be provided at the West Palm Beach Community Justice Service Center (CJSC). The CJSC acts as a community court to provide an alternative court where the focus is on providing treatment and services to defendants. The CJSC also provides services such as substance abuse treatment, mental health counseling and a variety of other assistance. There is no match requirement for Justice Assistance Grant funds. Countywide (GB)

BACKGROUND AND POLICY ISSUES: The Board of County Commissioners (BCC) approved the establishment of a Community Court (now known as the CJSC) on July 21, 1998 to address non-violent misdemeanor offenses that erode the quality of life of a community. It was funded by the Federal Bureau of Justice Assistance (BJA). The initial site opened in August 1999 and has relocated to 2107 Tamarind Avenue in West Palm Beach. A second CJSC site, funded by the Federal Bureau of Justice Assistance and located in the Westgate area at 4215 Cherry Road, was opened in May 2006. The CJSC addresses low-level, non-violent misdemeanor crimes and ordinance violations. It diverts offenders from county jail by providing assistance through a wide array of social and clinical services including substance abuse treatment. The CJSC emphasizes community service sanctions rather than fines or incarceration. The goal is for those who harm the community, to give back through community service.

Attachments:

FDLE Grant Adjustment Notice Approval Letter

RECOMMENDED BY:

APPROVED BY: SWELLING 11/8/10

ASSISTANT COUNTY ADMINISTRATOR DATE

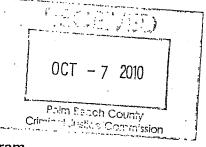
II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Impa	et:			
Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	0				
NET FISCAL IMPACT	0				
POSITIONS (Cumulative)	0				
Is Item in adopted Budget?	Yes		No		
Budget Account No: F	und	Agency	Org	Object	
B. Recommended Sour Unexpended grant fur	ces Of Funds/ nds will be adm	Summary of I ninistratively ca	Fiscal Impact arried forward	to FY 2011.	
C. Departmental Fiscal	Review:	ns 10	/19/10		
			MENTO		
A. OFMB Fiscal And/Or		EVIEW COMI		nments:	
OFMB	Paylo O	Co	ontract Develo	Juevel opment & Con	10)26(1 troll
B. Legal Sufficiency:	2/10	10			
Assistant County Attorney	13/10				

REVISED 9/95 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, Florida 32308



Recovery Act Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: COMMUNITY JUSTICE SERVICE CENTER (CJSC)

GRANT NUMBER: 2010-ARRC-PALM-1-W7-303 ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: ChgEndDate/RevPerf/RevBud/BudNarr

TO SUBGRANTEE:

Pursuant to your request of 09/24/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Clay In H. Wilde. Authorized Official

10-1-10

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Clayton H. Wilder Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$237,980.00	\$32,000.00	\$269,980.00
Contractual Services	\$152,359.00	(\$29,500.00)	\$122,859.00
Expenses	\$9,661.00	(\$2,500.00)	\$7,161.00
Operating Capital	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$400,000.00	\$0.00	\$400,000.00
	Federal	Match	Total Funds
New Approved Budget	\$400,000.00	\$0.00	\$400,000.00

The grant period is extended through December 31, 2010.

NOTE: Retain this Grant Adjustment Notice as part of official project records.

Adjustment Number 2 2010-ARRC-PALM-1-W7-303 Page Two

The revised Performance section is approved.

The revised budget and narrative reflecting line item changes in the Salaries and Benefits, Contractual Services and Expenses categories are approved.

NOTE: Retain this Grant Adjustment Notice as part of official project records.