

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>0</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0</u>	=====	=====	=====	=====
POSITIONS (Cumulative)	<u>0</u>	_____	_____	_____	_____

Is Item in adopted Budget? Yes _____ No _____

Budget Account No: Fund _____ Agency _____ Org _____ Object _____

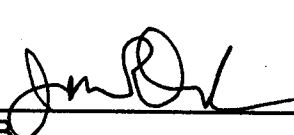
B. Recommended Sources Of Funds/Summary of Fiscal Impact:

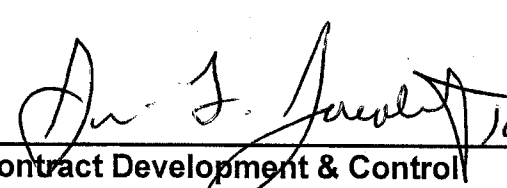
Unexpended grant funds will be administratively carried forward to FY 2011.

C. Departmental Fiscal Review: mg 10/19/10

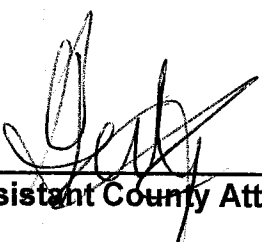
III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:


OFMB


Contract Development & Control

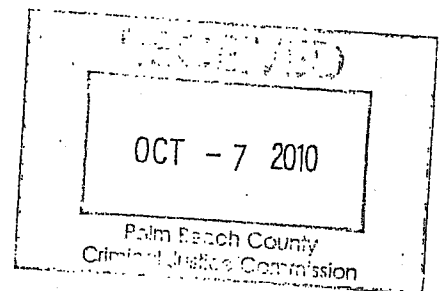
B. Legal Sufficiency:


Assistant County Attorney

REVISED 9/95
ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308



Recovery Act Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: COMMUNITY JUSTICE SERVICE CENTER (CJSC)

GRANT NUMBER: 2010-ARRC-PALM-1-W7-303 ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: ChgEndDate/RevPerf/RevBud/BudNarr

TO SUBGRANTEE:

Pursuant to your request of 09/24/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Clayton H. Wilder 10-1-10
Authorized Official Date
Clayton H. Wilder
Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$237,980.00	\$32,000.00	\$269,980.00
Contractual Services	\$152,359.00	(\$29,500.00)	\$122,859.00
Expenses	\$9,661.00	(\$2,500.00)	\$7,161.00
Operating Capital	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$400,000.00	\$0.00	\$400,000.00
	Federal	Match	Total Funds
New Approved Budget	\$400,000.00	\$0.00	\$400,000.00

The grant period is extended through December 31, 2010.

NOTE: Retain this Grant Adjustment Notice as part of official project records.

Adjustment Number 2
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The revised Performance section is approved.

The revised budget and narrative reflecting line item changes in the Salaries and Benefits, Contractual Services and Expenses categories are approved.

NOTE: Retain this Grant Adjustment Notice as part of official project records.