



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	* <u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

Is Item Included In Current Budget? Yes  No   
 Budget Account No.: Fund  Agency  Org.  Object   
 Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* No fiscal impact.

**C. Departmental Fiscal Review:** Atwillhite

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 11/15/10  
 OFMB 11-10-10  
 11-10-10

[Signature] 11/16/10  
 Contract Dev. and Control

**B. Legal Sufficiency:**

[Signature] 11/18/10  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Division Director

This summary is not to be used as a basis for payment.

**SUMMARY OF RECORDED PLATS**  
**(07/01/10 – 09/30/10)**

<u>DATE</u>	<u>PLAT NAME</u>	<u>PLAT BOOK</u>	<u>PAGE</u>	<u>DISTRICT</u>	<u>TYPE<sup>1</sup></u>	<u>UNITS<sup>2</sup></u>
8/2/10	Islamic Center of the Palm Beaches Replat	113	140	2	B(C/I)	N/A
8/2/10	Lyons West AGR P.U.D. – Plat Five	113	142	5	SF	91
8/11/10	Polo Club Shops Replat	113	151	5	B(C/I)	N/A
8/16/10	Trails at Canyon – Plat Two	113	153	5	SF	20
09/15/10	Trails at Canyon – Plat Three	113	174	5	SF	86
9/28/10	Woolbright Office Center – MUPD	113	179	5	B(C/I)	N/A

1. Type of Development:

SF = single family residential lots

MF = multi-family residential lots

NR = miscellaneous non-residential lots (e.g. private stables, recreation areas, etc.)

C/I = commercial/industrial lots

B(R) = boundary plat for multi-family development (e.g. rental apartments)

B(C/I) = boundary plat for commercial/industrial development (e.g. shopping center)

B(M) = boundary plat of miscellaneous non-development tracts (e.g. water management tracts, open space tracts, streets, etc.)

2. Number of development lots created by plat