

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: December 7, 2010 (X) Consent () Regular () Ordinance () Public Hearing

Department Submitted By: Community Services Submitted For: Division of Human Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) ratify Commissioner Aaronson's signature on 1) the U.S. Department of Housing and Urban Development renewal application for the Supportive Housing Program for the period of January 1, 2011, to December 31, 2011, in the amount of \$442,158; 2) the U.S. Department of Housing and Urban Development Shelter Plus Care renewal application for the period of May 23, 2011, to May 22, 2012, in the amount of \$191,880; 3) the U.S. Department of Housing and Urban Development Shelter Plus Care renewal application for the period of July 20, 2011, to July 19, 2012, in the amount of \$217,464; and B) delegate authority to the County Administrator, or his designee to sign the U.S. Department of Housing and Urban Development Supportive Housing Program and Shelter Plus Care grant agreements.

Summary: The Supportive Housing Program (SHP) will continue funding 30 transitional housing beds and supportive services, including specialized Case Management for the Homeless Outreach Teams (HOT). A cash match of \$91,240 is required (20% Supportive Services-\$46,940 and 25% Operating-\$44,300). This match will be budgeted in the FY 2012 budget process. The first Shelter Plus Care Renewal Grant provides sponsor based rental assistance for 15 disabled individuals. The second Shelter Plus Care Grant provides sponsor based rental assistance to 17 disabled individuals. There is no cash match requirement for either grant but an in-kind match is provided by the partner agency in the form of supportive services. (Human Services) Countywide (TKF)

Background and Justification: Since 1996, the Division of Human Services has received a HUD SHP grant which has been renewed in regular grant cycles. This grant supports three (3) components consisting of; Transitional Housing beds, Supportive Services and two (2) HOTs. Gulfstream Goodwill Industries, Inc. is the supportive housing and supportive services provider; Comprehensive Alcohol Rehabilitation Program (CARP) and Oakwood Center of the Palm Beaches provide supportive services in the form of specialized case managers; and the two HOTs are administered by the Division. In 2001 and 2004, the Division of Human Services received a five year HUD Shelter Plus Care grant and each is now renewed annually. Without a government sponsor, these funds cannot be accessed as HUD restricts eligibility to government entities.

- Attachments: 1. 2010 Supportive Housing Renewal Application for Homeless Assistance 2. 2010 Shelter Plus Care Renewal Application for Homeless Assistance 3. 2010 Shelter Plus Care Renewal Application for Homeless Assistance

Recommended By: [Signature] Department Director Date: 11/18/10 Approved By: [Signature] Assistant County Administrator Date: 11/18/10

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>498,163</u>	<u>444,579</u>	_____	_____	_____
External Revenue	<u>(429,733)</u>	<u>(421,769)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>68,430</u>	<u>22,810</u>	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included In Current Budget: Yes X

No

Budget Account No.: Fund 1001 Dept. 142 Unit 1432 Obj. 3401

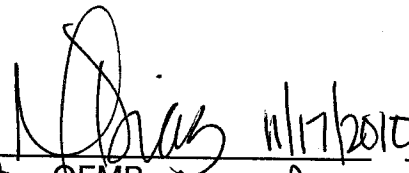
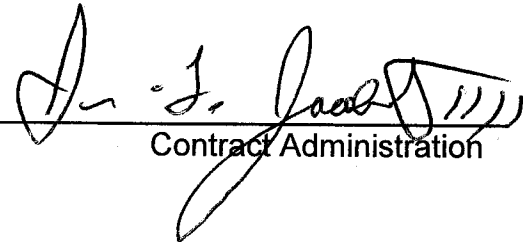
Program Code various Program Period: various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Departmental Fiscal Review: Tauna Malhotra
11/9/10

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 11/17/2010
JB OFMB VA 11/15/10 PM 117570
 11/11/10
 Contract Administration

B. Legal Sufficiency:

 11/18/10
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.