



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	<u>(\$22,500)</u>	<u>(\$30,000)</u>	<u>(\$30,000)</u>	<u>(\$30,000)</u>	<u>(\$30,000)</u>
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><b>(\$22,500)</b></u>	<u><b>(\$30,000)</b></u>	<u><b>(\$30,000)</b></u>	<u><b>(\$30,000)</b></u>	<u><b>(\$30,000)</b></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes  No

Budget Account No: Fund 4100 Department 120 Unit 8230/8240/8250 Rsource 4460  
Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fuel flowage fees are charged for each gallon of fuel and oil sold. Based on historical fuel sale information, the Department estimates that this Resolution will generate approximately \$30,000 in additional revenue.

C. Departmental Fiscal Review: MSimmer

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Jan Oul  
OFMB VA  
11/4/10 11/4/10

Dr. J. [Signature]  
Contract Dev. and Control 11/10/10

**B. Legal Sufficiency:**

Anne Delgent 11/9/10  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

## Fuel Flowage Rate Comparison

Airport Name	City	Airport Category	Fuel Flowage Fee (Price per Gallon)*
Boca Raton	Boca Raton	GA	\$0.055
Fort Lauderdale Executive	Ft. Lauderdale	GA	\$0.077
Homestead	Miami	GA	\$0.080
Kendall-Tamiami Exec.	Miami	GA	\$0.080
North Perry	Hollywood	GA	\$0.050
Opa Locka	Miami	GA	\$0.080
Pompano Beach Airpark	Pompano	GA	\$0.050
Witham Field	Stuart	GA	\$0.080
Palm Beach County Park (Lantana Airport)	Lantana	GA	\$0.035
North Palm Beach County General Aviation Airport	Palm Beach Gardens	GA	\$0.000
Palm Beach County Glades Airport (Pahokee Airport)	Pahokee	GA	\$0.030

\*Based on a 2008 survey performed by Slack Johnston & Magenheimer

## Fuel Flowage Rate Increase Analysis

	Fuel Flowage	Current	Proposed	Change
<b>North County Airport</b>				
	<b>Rate (Price per Gallon)</b>	\$ -	\$ 0.050	\$ 0.050
2008	462,891	\$ -	\$ 23,144.55	\$ 23,144.55
2009	384,949	\$ -	\$ 19,247.45	\$ 19,247.45

<b>Palm Beach County Glades (Pahokee Airport)*</b>				
	<b>Rate (Price per Gallon)</b>	\$ 0.030	\$ 0.030	\$ -
2008	208,568	\$ 6,257.04	\$ 6,257.04	\$ -
2009	266,151	\$ 7,984.53	\$ 7,984.53	\$ -

<b>Palm Beach County Park Airport (Lantana Airport)</b>				
	<b>Rate (Price per Gallon)</b>	\$ 0.035	\$ 0.05	\$ 0.015
2008	269,528	\$ 9,433.48	\$ 13,476.40	\$ 4,042.92
2009	200,711	\$ 7,024.89	\$ 10,035.55	\$ 3,010.67

<b>Total</b>				
2008	940,987	\$ 15,690.52	\$ 42,877.99	\$ 27,187.47
2009	851,811	\$ 15,009.42	\$ 37,267.53	\$ 22,258.12

\*Fuel flowage fees in the amount of \$.03 per gallon were charged by the FBO through August 31, 2010 by contract.

RESOLUTION NO. R-2010-

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA; ESTABLISHING FUEL FLOWAGE FEES FOR NORTH COUNTY GENERAL AVIATION AIRPORT, PALM BEACH COUNTY GLADES AIRPORT AND PALM BEACH COUNTY PARK AIRPORT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Palm Beach County, by and through its Department of Airports (the "Department"), owns and operates the Palm Beach County Park Airport ("Lantana Airport"), Palm Beach County Glades Airport ("Pahokee Airport") and North County General Aviation Airport ("North County Airport") (collectively, the "Airports"); and

WHEREAS, fuel flowage fees are utilized for the purpose of funding a portion of the cost of operating and maintaining the Airports; and

WHEREAS, fuel flowage fees are currently set at the Lantana Airport at \$0.035 per gallon for each gallon of aviation fuel and \$.10 per gallon for each gallon of oil sold (R-87-321); and

WHEREAS, fuel flowage fees were set at the Pahokee Airport at \$.03 per gallon for each gallon of aviation fuel delivered (R-2004-0287) by agreement with the fixed base operator and the agreement expired on August 31, 2010; and

WHEREAS, fuel flowage fees are not currently collected at the North County Airport; and

WHEREAS, the County has the right to establish and modify fuel flowage fees from time to time pursuant to the fixed base operator lease agreements for the Airports (R-87-712; R-2010-1109); and

WHEREAS, the Board of County Commissioners (the "Board") desires to establish reasonable, nondiscriminatory fuel flowage fees for Airports.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

1. **Recitals.** The foregoing recitals are true and correct and incorporated herein.
2. **Fuel Flowage Fees.** The Board hereby establishes fuel flowage fees in the amount of: (i) \$.05 per gallon for each gallon of aviation fuel and \$.10 per gallon for each gallon of oil sold at the North County Airport and Lantana Airport; and (ii) \$.03 per gallon for each gallon of aviation fuel and \$.10 per gallon for each gallon of oil sold at the Pahokee Airport. Fuel flowage fees shall not be collected from United States military aircraft.
3. **Severability.** If any section, sentence, clause, phrase, or word of this Resolution is held invalid or unconstitutional by a Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.
4. **Repeal of Prior Resolutions.** Any resolutions adopted prior to the date of this Resolution, which are in conflict with this Resolution, including Resolution No. R-87-321, are hereby repealed to the extent of any conflict with this Resolution.
5. **Effective Date.** This Resolution shall become effective January 1, 2011.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Commissioner Karen T. Marcus	-
Commissioner	-
Commissioner Shelley Vana	-
Commissioner Steven L. Abrams	-
Commissioner Burt Aaronson	-
Commissioner	-
Commissioner	-

The Chair thereupon declared the Resolution duly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK, CLERK & COMPTROLLER

By: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
County Attorney