

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date:	December 07, 2010	[ X ] [ ]	Consent Workshop	======= Regı [ ]	======= ular lic Hearing
Department:		<b>1.</b> J	rromonop	[ ] . ab.	no mouning
Submitted By:	Department of Airports				
Submitted For:					
			3	<b></b>	
	I. EXECUTI	VE BRIE	<u> </u>		
flowage fees for County Glades	tle: Staff recommends mot r the North County General Av Airports (Pahokee Airport) ar Park Airport (Lantana Airport) w	riation ( <b>N</b> o nd increa	orth County A sing fuel flo	Airport) and wage fees	Palm Beach at the Palm
Airports at \$.05 gallon of oil sold sold and \$.10 per North County Air by agreement with 2010. Fuel flow (R-87-321) and and modify fuel Piedmont Hawth Although the Airport this Resolution. recommended a	Resolution establishes fuel floor per gallon for each gallon of a land for the Pahokee Airport at the gallon for each gallon of oil strong and were collected for the with the fixed base operator (age fees are currently set at a have not been increased since flowage fees pursuant to the horne Aviation, LLC, (R-2010-viation and Airports Advisory the North County and Pahoke at its October 8, 2010 meeting Fuel flowage fees are a communication, reasonable and nondiscond Justification.	aviation fut \$.03 per sold. Fuel e Pahoke (R-2004-0 rate of \$.00 per 1987. In the Department of the De	gallon for ear flowage fees ee Airport at a 2287), which 235 per gallor The County is sed operator at the 4 to 3 are and raising artment record in the indury. Countywi	\$.10 per galch gallon of sare not colarate of \$.0 expired on for the Lars permitted lease agremotive, Inc. against estafuel flowage mmends the stry and the ide (AH)	llon for each aviation fuel lected at the lected at the lected at the lected at the lected at a superior and a superior at a superior at the lected at the lected adoption of lected at the lected at a superior at
aviation airports between \$.05 are general aviation fuel sale informately \$	nd Justification: Fuel flowage today. Fuel flowage fees to a second \$.08 per gallon. A comparing airports located in Florida is ation, the Department estimate \$30,000 in additional revenue the County's airports.	for compa ison of fu attached as the add	arable gener el flowage fe to this agend option of this	al aviation es establish da. Based Resolution	airports are ned for other on historical will result in
Attachments: 1. Fuel Flowa 2. Resolution	age Rate Comparison/Rate Increa	se Analys	is		
Recommended	By:		,	/∂/౽ <sub>8</sub>	 - //o e
Approved By:	County Admin	istrator		( ( ) ? / Dat	e

### **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fisc	al Impact:				
Fiscal Years	<u>2011</u>	2012	<u>2013</u>	2014	<u>2015</u>
Capital Expenditures Operating Costs Operating Revenues Program Income (County) In-Kind Match (County)	(\$22,500)	(\$30,000)	<u>(\$30,000)</u>	(\$30,000)	<u>(\$30,000)</u>
NET FISCAL IMPACT	_(\$22,500)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
# ADDITIONAL FTE POSITIONS (Cumulative)					·
Is Item Included in Current Bud Budget Account No: Fund		es No <u>:</u> artment <u>120</u> U Category		<u>0/8250</u> Rsou	rce <u>4460</u>
B. Recommended Sources of Fuel flowage fees are charge information, the Department additional revenue.	ed for each o	gallon of fuel a	and oil sold. I	Based on his ate approxima	torical fuel sale ately \$30,000 in
C. Departmental Fiscal Reviev	v: <u>(M</u>	Simm			
	III. REVIEW	/ COMMENTS	1		
A. OFMB Fiscal and/or Contra	ct Developm	nent and Cont	rol Commen	ts:	
OFMB VA	<u> </u>	·	Contract E	Dev and Con	1) 10/10
B. Legal Sufficiency:	1/10				
Assistant County Attorney	<u>//</u> 0				
C. Other Department Review:					
Department Director	<del></del>				

REVISED 9/03 ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

# Fuel Flowage Rate Comparison

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Airport Name	City	Airport Category	Fuel Flowage Fee (Price per Gallon):
Boca Raton	Boca Raton	GA	\$0.055
Fort Lauderdale			Ψ
Executive	Ft. Lauderdale	GA	\$0.077
Homestead	Miami	GA	\$0.080
	Miami	GA	\$0.080
North Perry	Hollywood	GA	\$0.050
Opa Locka	Miami	GA	\$0.080
Pompano Beach Airpark		GA	\$0.050
Witham Field	Stuart	GA	\$0.080
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Palm Beach County			
Park (Lantana Airport)	Lantana	GA	\$0.035
North Palm Beach			
County General Aviation			
Airport	Palm Beach Gardens	GA	\$0.000
Palm Beach County			
Glades Airport (Pahokee			
Airport)	Pahokee	GA	\$0.030

<sup>\*</sup>Based on a 2008 survey performed by Slack Johnston & Magenheimer



### **Fuel Flowage Rate Increase Analysis**

	uel Flowage	∴ C	urrent:	Pr	oposed:	×	Change :
North County.	Airport 🕼 🚟		ganti.				
Rate (Pri	ce per Gallon)	\$	-	\$	0.050	\$	0.050
2008	462,891	\$	-	\$ 23	3,144.55	\$	23,144.55
2009	384,949	\$	-	\$ 19	9,247.45	\$	19,247.45

	County Glades (		ort)	*1	
Rate (F	Price per Gallon)	\$ 0.030	\$	0.030	\$ -
2008	208,568	\$ 6,257.04	\$	6,257.04	\$ -
2009	266,151	\$ 7,984.53	\$	7,984.53	\$ -

Palm Beach County Park Airport (Lantana Airport)							
Rate (Price	e per Gallon)	\$	0.035	\$	0.05	\$	0.015
2008	269,528	\$	9,433.48	\$ 13	3,476.40	\$	4,042.92
2009	200,711	\$	7,024.89	\$ 10	,035.55	\$	3,010.67

Total 🚧 💢 🖰		Artist de partir de la gar Mais maria		
2008	940,987	\$ 15,690.52	\$ 42,877.99	\$ 27,187.47
2009	851,811	\$ 15,009.42	\$ 37,267.53	\$ 22,258.12

<sup>\*</sup>Fuel flowage fees in the amount of \$.03 per gallon were charged by the FBO through August 31, 2010 by contract.

#### **RESOLUTION NO. R-2010-**

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA; ESTABLISHING FUEL FLOWAGE FEES FOR NORTH COUNTY GENERAL AVIATION AIRPORT, PALM BEACH COUNTY GLADES AIRPORT AND PALM BEACH COUNTY PARK AIRPORT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Palm Beach County, by and through its Department of Airports (the "Department"), owns and operates the Palm Beach County Park Airport ("Lantana Airport"), Palm Beach County Glades Airport ("Pahokee Airport") and North County General Aviation Airport ("North County Airport") (collectively, the "Airports"); and

WHEREAS, fuel flowage fees are utilized for the purpose of funding a portion of the cost of operating and maintaining the Airports; and

WHEREAS, fuel flowage fees are currently set at the Lantana Airport at \$0.035 per gallon for each gallon of aviation fuel and \$.10 per gallon for each gallon of oil sold (R-87-321); and

WHEREAS, fuel flowage fees were set at the Pahokee Airport at \$.03 per gallon for each gallon of aviation fuel delivered (R-2004-0287) by agreement with the fixed base operator and the agreement expired on August 31, 2010; and

WHEREAS, fuel flowage fees are not currently collected at the North County Airport; and WHEREAS, the County has the right to establish and modify fuel flowage fees from time to time pursuant to the fixed base operator lease agreements for the Airports (R-87-712; R-2010-1109); and

WHEREAS, the Board of County Commissioners (the "Board") desires to establish reasonable, nondiscriminatory fuel flowage fees for Airports.

## NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

- 1. Recitals. The foregoing recitals are true and correct and incorporated herein.
- 2. Fuel Flowage Fees. The Board hereby establishes fuel flowage fees in the amount of: (i) \$.05 per gallon for each gallon of aviation fuel and \$.10 per gallon for each gallon of oil sold at the North County Airport and Lantana Airport; and (ii) \$.03 per gallon for each gallon of aviation fuel and \$.10 per gallon for each gallon of oil sold at the Pahokee Airport. Fuel flowage fees shall not be collected from United States military aircraft.
- 3. <u>Severability.</u> If any section, sentence, clause, phrase, or word of this Resolution is held invalid or unconstitutional by a Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.
- 4. <u>Repeal of Prior Resolutions</u>. Any resolutions adopted prior to the date of this Resolution, which are in conflict with this Resolution, including Resolution No. R-87-321, are hereby repealed to the extent of any conflict with this Resolution.
  - 5. Effective Date. This Resolution shall become effective January 1, 2011.

Attachment #

The foregoing Resolution was offer	ed by Commissioner, who					
moved its adoption. The motion was seconded by Commissioner						
upon being put to a vote, the vote was as fo						
Commissioner Karen T. Mar Commissioner Commissioner Shelley Vana Commissioner Steven L. Ab Commissioner Burt Aaronso Commissioner Commissioner	rams -					
day of, 2010.						
	PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS SHARON R. BOCK, CLERK & COMPTROLLER					
APPROVED AS TO FORM AND LEGAL SUFFICIENCY  By:	By:					
County Attorney						