

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$400,00.00	0	0	0	0
External Revenues	(400,000)	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match County	0	0	0	0	0
NET FISCAL IMPACT	\$ 0 * See below	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Budget Account No.:

Fund 1106 Agency 143 Org. 1421 Object 8101 Cat. DRI233-GY06

Is Item Included in Current Budget? Yes No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Adequate funds are available from the Housing and Community Development Department CDBG DRI program.

C. Department Fiscal Review:

Delram West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 11/22/10
 OFMB
 11/18
 11/18/10
 11/18/10

[Signature] 11/24/10
 Contract Development and Control
 11/22/10

B. Legal Sufficiency:

[Signature] 11/29/10
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

 Department Director (HCD)

**PAHOKEE INFLOW & INFILTRATION IMPROVEMENTS
PROJECT NO. WUD 10-016
CHANGE ORDER NO. 1**

**Contractor:
AKA Services, Inc.
15551 Okeechobee Blvd.
West Palm Beach, FL 33470**

**WATER UTILITIES DEPARTMENT
CONTRACT NO.
CONTRACT DATE: Pending
NOTICE TO PROCEED:
BUDGET FUND#: 1106-143-1421-8101-
DRI233-GY06**

DISTRICT: 6

You are directed to make the following changes in this contract:

Provide all labor and material for changes as described in the attached Scope of Work and Cost Summary, all in accordance with the Contract Documents.

Contractor hereby agrees to decrease quantities of certain contract items in the amount of \$55,850.00 in this Change Order required as a result of the amount of the Grant Funding. The net change in the Contract schedule and Contract amount is fifty-five thousand, eight hundred and fifty dollars (\$55,850.00).

NET CHANGE ORDER AMOUNT: (\$ 55,850.00)

<p>NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HERewith INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE</p>

The original Contract Sum was.....	\$455,850.00
The Contract Sum will be decreased by this Change Order.....	\$55,850.00
The new Contract Sum including this Change Order will be	\$400,000.00
The Contract time will be increased by.....	0 days
The Date of Substantial Completion including this Change Order:	no change
The Date of Final Completion including this Change Order:	no change

**PAHOKEE INFLOW & INFILTRATION IMPROVEMENTS
PROJECT NO. WUD 10-016
CHANGE ORDER NO. 1**

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S) INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATIONS AND INCLUDING ANY CLAIM THAT THE ABOVE STATED MODIFICATION(S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Palm Beach County Water
Utilities Department
ENGINEER

P.O. Box 16097
W. Palm Beach, FL 33416
Address

AKA Services, Inc.
CONTRACTOR

15551 Okeechobee Blvd.
West Palm Beach, FL 33470
Address

Palm Beach County Water
Utilities Department
OWNER

P.O. Box 16097
W. Palm Beach, FL 33416
Address


Signature
Stephen McGrew, P.E.


Signature
Josephine Basile, President

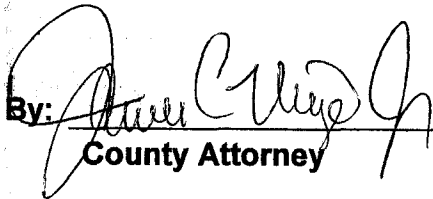

Signature
Chair

11/16/2010
DATE

Nov. 15, 2010
DATE

DATE

Approved as to Form and Legal Sufficiency

By: 
County Attorney

Attest: Sharon R. Brock, Clerk and Comptroller

By: _____
Deputy Clerk

**PAHOKEE INFLOW & INFILTRATION IMPROVEMENTS
PROJECT NO. WUD 10-016
CHANGE ORDER NO. 1**

SCOPE OF WORK

Provide all labor and material for changes to the work scope as follows:

1. Decrease quantities as shown in the **Cost Summary** based on available Grant Funding. Quantities may increase after the Contract has been awarded if additional Grant Funds become available.

PAHOKEE INFLOW & INFILTRATION IMPROVEMENTS
PROJECT NO. WUD 10-016
CHANGE ORDER NO. 1

CHANGE ORDER CATEGORIZATION

OWNER INITIATED
(Changed per Grant funding)

QUANTITY OVERRUNS/UNDER-RUNS

DIFFERING SITE CONDITIONS

REQUEST BY ANOTHER AGENCY/OUTSIDE

ZONING/CODE/ORDINANCE CHANGES

ERRORS/OMISSIONS IN DESIGN

A. REIMBURSABLE

B. NON-REIMBURSABLE

**PAHOKEE INFLOW & INFILTRATION IMPROVEMENTS
PROJECT NO. WUD 10-016
CHANGE ORDER NO. 1**

COST SUMMARY

BID ITEM (Furnish and Install with Appurtenances)	Original Bid QUANTITY	Change in Quantity	Revised per CO #1 QUANTITY	CO #1 Net Change
8" PVC SDR 26 Gravity Sanitary Sewer Main 0' to 6' deep	200	(100)	100	\$ (2,500.00)
8" PVC SDR 26 Gravity Sanitary Sewer Main 6' to 8' deep	350	(50)	300	\$ (1,500.00)
8" PVC SDR 26 Gravity Sanitary Sewer main 8' to 10' deep	350	(50)	300	\$ (1,600.00)
8" PVC SDR 26 Gravity Sanitary Sewer main 10' to 12' deep	350	(50)	300	\$ (1,750.00)
10" PVC SDR 26 Gravity Sanitary Sewer Main 0' to 6' deep	350	(50)	300	\$ (1,250.00)
10" PVC SDR 26 Gravity Sanitary Sewer Main 6' to 8' deep	350	(50)	300	\$ (1,500.00)
10" PVC SDR 26 Gravity Sanitary Sewer main 8' to 10' deep	350	(50)	300	\$ (1,600.00)
6" PVC SDR 26 Gravity Service Lateral with cleanout - 0' to 6' deep	20	(2)	18	\$ (2,000.00)
6" PVC SDR 26 Gravity Service Lateral with cleanout - 6' to 8' deep	40	(4)	36	\$ (4,800.00)
6" PVC SDR 26 Gravity Service Lateral with cleanout - 8' to 10' deep	20	(2)	18	\$ (2,600.00)
6" PVC SDR 26 Gravity Service Lateral with cleanout - 10' to 12' deep	15	(1)	14	\$ (1,400.00)
4" PVC SDR 26 Gravity Service Lateral with cleanout - 0' to 6' deep	20	(2)	18	\$ (1,400.00)
4" PVC SDR 26 Gravity Service Lateral with cleanout - 6' to 8' deep	40	(4)	36	\$ (3,600.00)
4" PVC SDR 26 Gravity Service Lateral with cleanout - 8' to 10' deep	20	(2)	18	\$ (2,000.00)
4" PVC SDR 26 Gravity Service Lateral with cleanout - 10' to 12' deep	15	(1)	14	\$ (1,100.00)
8" Diameter Liner	300	(200)	100	\$ (6,200.00)
10" Diameter Liner	300	(200)	100	\$ (7,200.00)
Asphalt Pavement Removal and Restoration	1,000	(200)	800	\$ (6,000.00)
Sod Replacement	1,000	(200)	800	\$ (800.00)
Demucking with Imported Clean Fill	1,000	(200)	800	\$ (4,400.00)
Maintenance of Traffic	1,500	(325)	1,175	\$ (650.00)
TOTAL				-\$55,850.00

**PAHOKEE INFLOW & INFILTRATION IMPROVEMENTS
PROJECT NO. WUD 10-016
CHANGE ORDER NO. 1**

SCHEDULE 1

PARTICIPATION OF SBE/MWBE CONTRACTORS

PROJECT NAME: Pahokee Inflow & Infiltration Improvements

PROJECT NO. WUD 10-016

NAME OF PRIME CONTRACTOR: AKA Services, Inc.

CHANGE ORDER NO. 1

CONTACT PERSON: Josephine Basile, President

PHONE NO: (561) 791-7561

FAX NO: (561) 791-7565

CONTRACT DATE: Pending

DEPARTMENT: Water Utilities

Name, Address and Phone Number of MWBE	Type of Work To Be Performed	Contract Amount			
		Black	Hispanic	Women	Other(Please Specify)
1.		\$___	\$___	\$___	\$___
2.		\$___	\$___	\$___	\$ 0
3.		\$___	\$___	\$___	\$ 0
4.		\$___	\$___	\$___	\$ 0
5.		\$___	\$___	\$___	\$ 0
TOTALS		\$ 0	\$ 0	\$ 0	\$ 0

PRIME CONTRACTOR TO COMPLETE:

ORIGINAL CONTRACT PRICE: \$ 455,850.00 ORIGINAL PARTICIPATION: 1.00% overall SBE

ADJUSTED CONTRACT PRICE: \$ 400,000.00 ADJUSTED PARTICIPATION: 1.00% overall SBE

**PAHOKEE INFLOW & INFILTRATION IMPROVEMENTS
PROJECT NO. WUD 10-016
CHANGE ORDER NO. 1**

PROJECT: **Pahokee Inflow & Infiltration
Program and Wastewater Pump
Station**

APPROVAL LIMITS:

CONTRACTOR: **AKA Services, Inc.
15551 Okeechobee Blvd.
West Palm Beach, Florida 33470**

DEPARTMENT HEAD

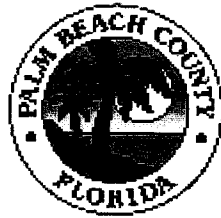
**CONTRACT REVIEW
COMMITTEE**

**DEPARTMENT HEAD
PLUS CONTRACT REVIEW
COMMITTEE**

PROJECT NO.: **WUD 10-016**

RESOLUTION:			(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)
DATE APPROVED:	Pending	INDIVIDUAL C.O.	\$0.00	30 Days	\$0.00	90 Days	\$0.00	120 Days
CONTRACT AMOUNT:	400,000.00	CUMMULATIVE C.O.	\$0.00	30 Days	\$0.00	90 Days	\$0.00	120 Days

C.O. #	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD		CONTRACT REVIEW COMMITTEE		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM.		BOARD OF COUNTY COMMISSIONERS		TOTALS
			(ADDS PLUS DEDUCTS) AMOUNT	(ADDS PLUS DEDUCTS) DAYS	(ADDS PLUS DEDUCTS) AMOUNT	(ADDS PLUS DEDUCTS) DAYS	(ADDS PLUS DEDUCTS) AMOUNT	(ADDS PLUS DEDUCTS) DAYS	(ADDS PLUS DEDUCTS) AMOUNT	(ADDS PLUS DEDUCTS) DAYS	
1	Pending	0.00	0	0					0	0	0.00
TOTALS:		0.00	0	0					0.00	0	0.00

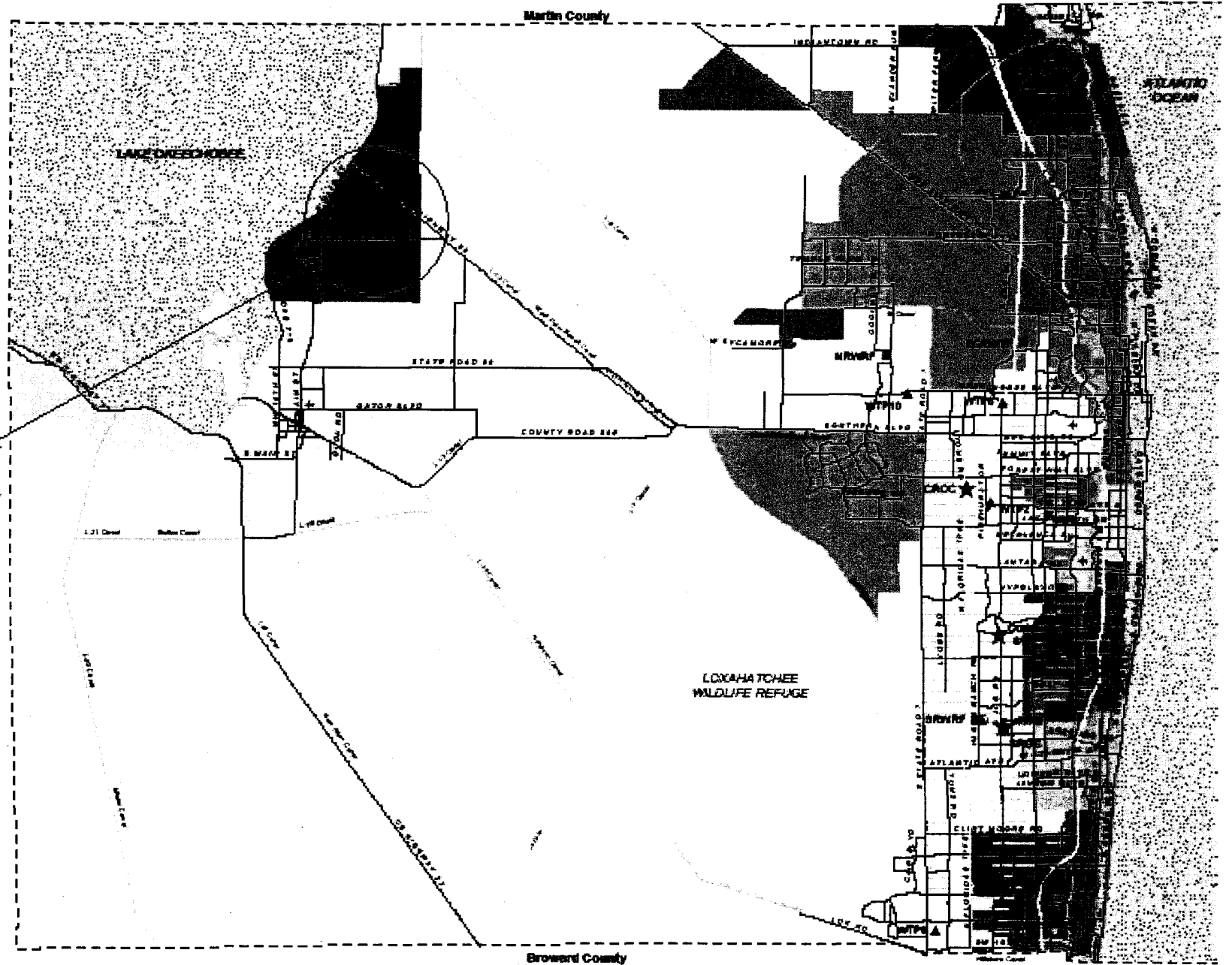


**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

**Project
Location**

Legend

- P.B.C.W.U.D. SA
- - - Mandatory Reclaimed SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊙ Wetlands



**PALM BEACH COUNTY
INTER-OFFICE MEMORANDUM**

DATE: December 28, 2009

TO: Steve McGrew, P.E.
PBC Water Utilities Department

FROM: Edward W. Lowery, Director
Housing & Community Development

RE: **Budget Availability Statement
2005 Disaster Recovery Initiative Program
Pahokee I & I Drainage Improvements**

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
1106 -143 -1421 - 8101 - DRI233 - GY06 <i>HAD 12-28-09</i>	\$400,000	Construction
//////////////////////////////////// Total	\$400,000	////////////////////////////////////

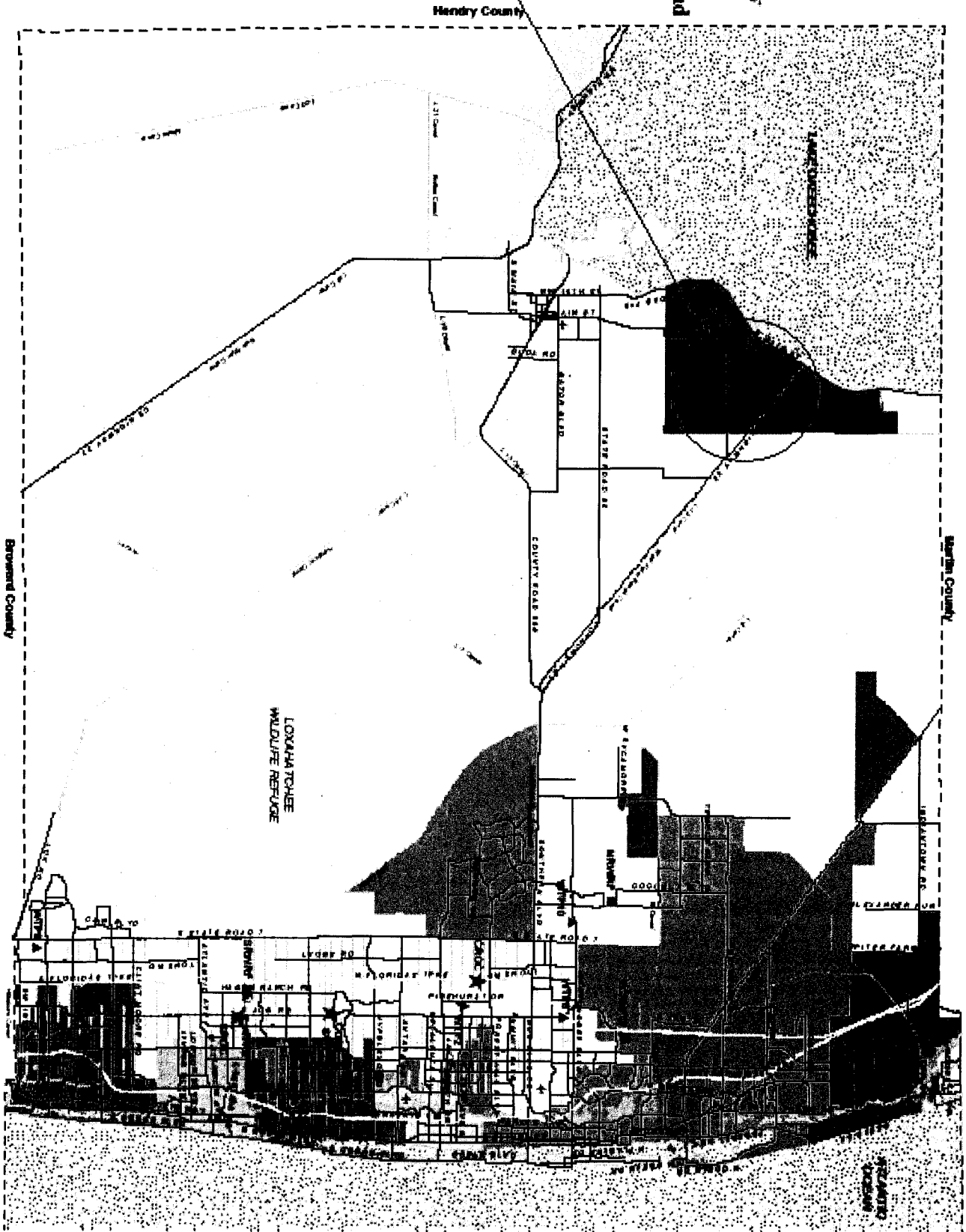
If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625.

Edward W. Lowery 12/30/09
 Edward W. Lowery, Director
 Housing and Community Development



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Project
Location



- Legend**
- Standalone Purchased SA
 - Palm Beach County Limits
 - ★ Administration
 - Water Reclamation Facility
 - ▲ Water Treatment Facility
 - ⊕ Wastewater



0 1 2 Miles

Broward County

Hendry County

North County

LONGLEAF PINE
WILDLIFE REFUGE

SEASIDE
CAMP

Inter-Office Memorandum

Palm Beach County



Water Utilities Department

DATE: September 23, 2010

TO: Bevin A. Beaudet, P.E.
Director

FROM: Maurice Tobon, P.E. *mt*
Director of Engineering

RE: Notice of Award Recommendation
2005 Disaster Recovery Initiative Program
Pahokée Inflow and Infiltration Improvements
Project No. WUD 10-016

The bid opening for the above referenced project was held on Wednesday, September 15, 2010. Proposals were received from six (6) contractors. The complete Bid Tabulation is attached. The engineer's opinion of probable construction cost was \$400,000. An evaluation of the low bid is as follows:

- 1) The Proposal form provided in the Contract Documents was properly executed.
- 2) Bid security equal to 5% of the total base bid was enclosed with the bid.
- 3) MBE/WBE Goals (Executive Order 11246) contains goals for minority participation for each trade of 22.4% MBE participation and goals for women participation for each trade of 6.9% WBE. A summary of the three (3) lowest bids is given below:

Contractor	Bid Amount	MBE	WBE	MBE/WBE Goal Met
AKA Services, Inc.	\$455,850.00	— 0.00%	\$1,225 00.27%	No/No
Chaz Equipment	\$528,461.00	\$10,500 1.99%	\$145,300 27.50%	No/Yes
Edens Construction, Inc	\$670,275.00	— 0.00%	\$670,275 100.00%	No/Yes

- 4) AKA Services, Inc. submitted Good faith Efforts with their Post Bid information which is attached to this memo. AKA Services, Inc. bid is 14% higher than the engineer's estimate. Chaz Equipment was 32% and Edens Construction was 68% higher than the estimated cost.
- 5) AKA Services, Inc. lowest responsive bidder acknowledged the three (3) addendums.

- 6) The contractor holds a valid state contractor's license. A copy of the license information is included.

Since neither bidder met the Requirements for Federally Funded Projects we recommend award to the low bidder, AKA Services, Inc. They have experience working in Pahokee and currently have the contract for the Pahokee Inflow and Infiltration Program and Wastewater Pump Station. The overall experience, qualifications, resources and references of the low bidder were carefully considered when evaluating the bids. As a result of this evaluation we recommend AKA Services, Inc. as the successful, responsive, low bidder for the project in the amount not to exceed \$400,000 subject to formal approval by the Board of County Commissioners. A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

BID TABULATION SHEET

TITLE **Glades Utility Authority - Pahokee Inflow & Infiltration Improvements**

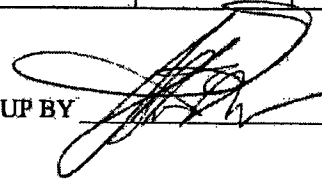
BID# **10-016**

PAGE 1 OF 2

POSTED _____

REMOVED _____

	VENDOR 1		VENDOR 2		VENDOR 3		VENDOR 4		VENDOR 5	
	AKA Services, Inc.		Chaz Equipment		Edens Construction Co., Inc.		EnviroWaste Services Group, Inc.		Foster Marine Contractors, Inc.	
BASE BID	\$ 455,850.00		\$ 528,461.00		\$ 670,275.00		\$ 974,650.00		\$ 1,075,750.00	
Addendum # 1	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #1 BID BOND	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #2 SBE-M/WBE Schedules	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #3 Certification of Business Location	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #4 List of Subcontractors	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #5 Trench Safety	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N

BIDS PICKED UP BY  ENGINEER

DATE _____

BID TABULATION SHEET

TITLE **Glades Utility Authority - Pahokee Inflow & Infiltration Improvements**

BID# **10-016**

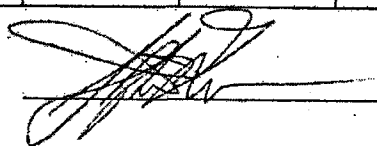
PAGE 2 OF 2

POSTED _____

REMOVED _____

	VENDOR 6		VENDOR 7		VENDOR 8		VENDOR 9		VENDOR 10	
	Metro Equipment Services, Inc.									
BASE BID	\$699,565.00		\$		\$		\$		\$	
Addendum # 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attachment #1 BID BOND	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attachment #2 SBE-M/WBE Schedules	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attachment #3 Certification of Business Location	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attachment #4 List of Subcontractors	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attachment #5 Trench Safety	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

BIDS PICKED UP BY



ENGINEER

DATE _____

**PALM BEACH COUNTY
INTER-OFFICE MEMORANDUM**

DATE: December 28, 2009

TO: Steve McGrew, P.E.
PBC Water Utilities Department

FROM: Edward W. Lowery, Director
Housing & Community Development

RE: **Budget Availability Statement
2005 Disaster Recovery Initiative Program
Pahokee I & I Drainage Improvements**

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//////////////////////////////////// Total	\$400,000	////////////////////////////////////

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Edward W. Lowery 12/30/09

 Edward W. Lowery, Director
 Housing and Community Development