PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

			ید نو در جا نگری ور در با از از از از از از مراجع از
Meeting Date:	December 7, 2010	Consent [X] Public Hearing []	Regular []
Submitted By:	Water Utilities Department		

Submitted For: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A) Contract with AKA Services, Inc. for the Glades Utility Authority's Pahokee Inflow and Infiltration Improvements in the amount of \$455,850; and **B)** Approve Change Order No. 1 decreasing the contract amount by \$55,850 to match the available grant funding in the amount of \$400,000.

Summary: On September 15, 2010, six (6) bids were received for the Glades Utility Authority's (GUA) Pahokee Inflow and Infiltration Improvements, with AKA Services, Inc. being the lowest responsive bidder in the amount of \$455,850. Change Order No. 1 decreases the contract amount by \$55,850 to match the available grant funding in the amount of \$400,000. The project consists of repairing the gravity wastewater system to prevent inflow and infiltration which will reduce the operational costs for the GUA. On August 18, 2009 (R-2009-1345) the Board of County Commissioners approved a Special Agreement with GUA for Operations, Maintenance and Management of the GUA Utility system. The Water Utilities Department (WUD) will administer this project under the terms of that agreement. Funding for this project has been allocated by the Palm Beach County Department of Housing & Community Development (HCD) under the Community Development Block Grant Disaster Recovery Initiative (CDBG DRI) Program. This Contract is federally funded and has participation goals of 22.4% MBE and 6.9% WBE. The Contract with AKA Services, Inc. includes 0.26% WBE participation, and they provided good faith effort documentation with their bid. Although SBE participation is not required by the Contract a good faith effort has been made by AKA Services, Inc. The contract with AKA Services provides for SBE participation of 24.83% overall. AKA Services, Inc. is a local Palm Beach County Company with a Glades Office in the City of Pahokee. These are Federal CDBG DRI funds that require no local match. (WUD Project No. 10-016) District 6 (JM)

Background and Justification: The Glades Utility Authority owns and operates the Pahokee wastewater treatment plant. The existing wastewater lines were damaged during Hurricane Wilma. This project will provide repair and replacement for a portion of these lines. The Federal Minority Business Enterprise (MBE) goal is 22.4% and the Women's Business Enterprise (WBE) goal is 6.9%. The Contract with AKA Services, Inc. includes 0.26% WBE and 24.83% SBE / WBE participation. Although SBE participation is not required by the Contract a good faith effort has been made by AKA Services, Inc. The State of Florida has reviewed the contract and approved staff's recommendation for award. On September 15, 2010, six (6) bids were received for the construction of the project. Staff has reviewed the bid and recommends award to AKA Services, Inc. as the lowest responsive bidder in the amount of \$455,850. Change Order No. 1 decreases the contract amount by \$55,850 to match the available grant funding in the amount of \$400,000. Additional CDGB DRI funds may become available for this contract at a later date and will be added through a future change order.

Attachments:

- 1. Two (2) Original Contracts
- 2. Two (2) Original Change Order No. 1
- 3. Location Map
- 4. Engineer's Recommendation & Bid Tabulation Sheet
- 5. Budget Availability Statement from HCD

Recommended By:

Approved By:

116 Department Director Assistant County Adminis ator

		II. <u>FIS</u>	CAL IMP	ACT AN	ALYSIS				
A. Five Year S	Summary	of Fise	cal Impac	t:				·	
Fiscal Years			2011		2012	2013	2014	2015	
Capital Expenditu	res		\$400,00.0	00	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
External Revenue Program Income In-Kind Match Co	(County)		(#400,00 0 0			<u>0</u> 0 0	0 0 0	<u>0</u> 0 0	
NET FISCAL IMP	ACT	9	\$ 0-7	tsec be	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
# ADDITIONAL F POSITIONS (Cun			<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Budget Account	No.: Fund	<u>1106</u>	Agency	<u>143</u> Orç	j. <u>1421</u>	Object <u>{</u>	<u>3101</u> Cat	t. <u>DRI233-(</u>	<u>3Y06</u>
Is Item Included in	n Current	Budget	t? Ye	s <u>X</u>	No				
			Re	porting (Category	<u>N/A</u>			
B. Recomme	nded So	urces o	of Funds/	Summa	ry of Fise	cal Impa	ct:		
Adequate t Departmer	funds are nt CDBG I	availat DRI pro	ole from th ogram.	ne Housir	ng and C	ommunity	/ Develo	pment	
C. Departme	nt Fiscal	Reviev	v:	lehr	ami	West			-
			III. <u>REVI</u>	EW CON	MENTS				
A. OFMB Fis	cal and/o	r Cont	ract Deve	elopmen	t and Co	ontrol Co	mments	:	
et 11/11	OTME	har	110/20/1	0	Contra		J- ppmenta	and Contro	11/24/10
B. Legal Suff	Ficiency:	n unty Att) <u> </u> /2 corney	9/10			tract compl eview requ	ies with our irements.	
C. Other Dep	artment	Review	V:	:					
Departn	nent Directo	or (HCD)							

This summary is not to be used as a basis for payment.

L

Contractor: AKA Services, Inc. 15551 Okeechobee Blvd. West Palm Beach, FL 33470 WATER UTILITIES DEPARTMENT CONTRACT NO. CONTRACT DATE: Pending NOTICE TO PROCEED: BUDGET FUND#: 1106-143-1421-8101-DRI233-GY06

DISTRICT: 6

You are directed to make the following changes in this contract:

Provide all labor and material for changes as described in the attached Scope of Work and Cost Summary, all in accordance with the Contract Documents.

Contractor hereby agrees to decrease quantities of certain contract items in the amount of \$55,850.00 in this Change Order required as a result of the amount of the Grant Funding. The net change in the Contract schedule and Contract amount is fifty-five thousand, eight hundred and fifty dollars (\$55,850.00).

NET CHANGE ORDER AMOUNT: (\$ 55,850.00)

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The original Contract Sum was	\$455,850.00
The Contract Sum will be decreased by this Change Order	\$55,850.00
The new Contract Sum including this Change Order will be	\$400,000.00
The Contract time will be increased by	0 days
The Date of Substantial Completion including this Change Order:	no change
The Date of Final Completion including this Change Order:	no change

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S) INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATIONS AND INCLUDING ANY CLAIM THAT THE ABOVE STATED MODIFICATION(S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Palm Beach County Water Utilities Department ENGINEER

P.O. Box 16097 W. Palm Beach, FL 33416 Address

Signature

Stephen McGrew, P.E.

AKA Services, Inc.

CONTRACTOR

15551 Okeechobee Blvd. West Palm Beach, FL 33470 Address

Signature

Josephine Basile, President

P.O. Box 16097 W. Palm Beach, FL 33416 Address

Palm Beach County Water

Utilities Department

Buff

Signature Chair

OWNER

11/16/2010 DATE

Nov. 15, 2010

DATE

Approved as to Form and Legal Sufficiency

County Attorne

Attest: Sharon R. Brock, Clerk and Comptroller

By:

Deputy Clerk

SCOPE OF WORK

Provide all labor and material for changes to the work scope as follows:

1. Decrease quantities as shown in the **Cost Summary** based on available Grant Funding. Quantities may increase after the Contract has been awarded if additional Grant Funds become available.

CHANGE ORDER CATEGORIZATION

X OWNER INITIATED (Changed per Grant funding) ___ QUANTITY OVERRUNS/UNDER-RUNS

____ DIFFERING SITE CONDITIONS ____ REQUEST BY ANOTHER AGENCY/OUTSIDE

____ ZONING/CODE/ORDINANCE CHANGES

ERRORS/OMISSIONS IN DESIGN

____A. REIMBURSABLE

____ B. NON-REIMBURSABLE

COST SUMMARY

	Original Bid	Change in	Revised per CO #1	CO #1
BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	Quantity	QUANTITY	<u>Net Change</u>
8" PVC SDR 26 Gravity Sanitary Sewer Main 0' to 6' deep	200	(100)	100	\$ (2,500.00)
8" PVC SDR 26 Gravity Sanitary Sewer Main 6' to 8' deep	350	(50)	300	\$ (1,500.00)
8" PVC SDR 26 Gravity Sanitary Sewer main 8' to 10' deep	350	(50)	300	\$ (1,600.00)
8" PVC SDR 26 Gravity Sanitary Sewer main 10' to 12' deep	350	(50)	300	\$ (1,750.00)
10" PVC SDR 26 Gravity Sanitary Sewer Main 0' to 6' deep	350	(50)	300	\$ (1,250.00)
10" PVC SDR 26 Gravity Sanitary Sewer Main 6' to 8' deep	350	(50)	300	\$ (1,500.00)
10" PVC SDR 26 Gravity Sanitary Sewer main 8' to 10' deep	350	(50)	300	\$ (1,600.00)
6" PVC SDR 26 Gravity Service Lateral with cleanout - 0' to 6' deep	20	(2)	18	\$ (2,000.00)
6" PVC SDR 26 Gravity Service Lateral with cleanout - 6' to 8' deep	40	(4)	36	\$ (4,800.00)
6" PVC SDR 26 Gravity Service Lateral with cleanout - 8' to 10' deep	20	(2)	18	\$ (2,600.00)
6" PVC SDR 26 Gravity Service Lateral with cleanout - 10' to 12' deep	15	(1)	14	\$ (1,400.00)
4" PVC SDR 26 Gravity Service Lateral with cleanout - 0' to 6' deep	20	(2)	18	\$ (1,400.00)
4" PVC SDR 26 Gravity Service Lateral with cleanout - 6' to 8' deep	40	(4)	36	\$ (3,600.00)
4" PVC SDR 26 Gravity Service Lateral with cleanout - 8' to 10' deep	20	(2)	18	\$ (2,000.00)
4" PVC SDR 26 Gravity Service Lateral with cleanout - 10' to 12' deep	15	(1)	14	\$ (1,100.00)
8" Diameter Liner	300	(200)	100	\$ (6,200.00)
10" Diameter Liner	300	(200)	100	\$ (7,200.00)
Asphalt Pavement Removal and Restoration	1,000	(200)	800	\$ (6,000.00)
Sod Replacement	1,000	(200)	800	\$ (800.00)
Demucking with Imported Clean Fill	1,000	(200)	800	\$ (4,400.00)
Maintenance of Traffic	1,500	(325)	1,175	\$ (650.00)
			TOTAL	-\$55,850.00

SCHEDULE 1

PARTICIPATION OF SBE/MWBE CONTRACTORS

PROJECT NAME: Pahokee Inflow & Infiltration Improvements

.

PROJECT NO. WUD 10-016

NAME OF PRIME CONTRACTOR: AKA Services, Inc.

CHANGE ORDER NO. 1

CONTACT PERSON: Josephine Basile, President PHONE NO: (561) 791-7561

CONTRACT DATE: Pending

DEPARTMENT: Water Utilities

FAX NO: (<u>561) 791-7565</u>

Name, Address and	Type of Work To Be	*****		act Amoun	**************************************
Phone Number of M/WBE	Performed	Black	Hispanic	Women	Other(Please Specify)
1.		\$	\$	\$	\$
2.		\$	\$	\$	\$ <u>0</u>
3.		\$	\$	\$	\$ <u>0</u>
4.		\$	\$	\$	\$ <u>0</u>
5.		\$	\$	\$	\$ <u>0</u>
	TOTALS	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

PRIME CONTRACTOR TO COMPLETE: ORIGINAL CONTRACT PRICE: ADJUSTED CONTRACT PRICE:

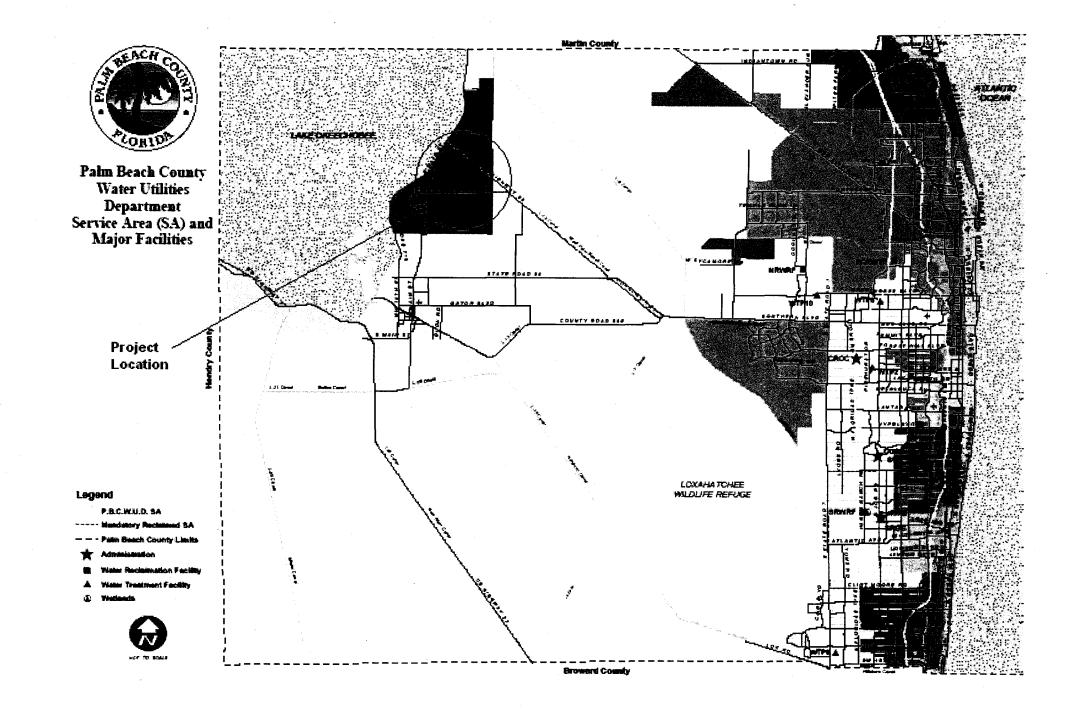
 \$ 455,850.00
 ORIGINAL PARTICIPATION: 1.00% overall SBE

 \$ 400,000.00
 ADJUSTED PARTICIPATION: 1.00% overall SBE

P	ROJECT:			& Infiltration stewater Pumj	p				APPROVAL L	IMITS:		
С	ONTRACTOR:	1555	Services, In 1 Okeechob t Palm Beacl		0		DEPARTME	NT HEAD	CONTRAC COMM		DEPARTME PLUS CONTRA COMMI	ACT REVIEW
Ρ	ROJECT NO .:		WUD	10-016								
R	ESOLUTION:						(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)
D		D:	Per	nding	INDIVID	UAL C.O.	\$0.00	30 Days	\$0.00	90 Days	\$0.00	120 Days
С	ONTRACT AMO	DUNT:	400,	000.00	CUMMULA	ATIVE C.O.	\$0.00	30 Days	\$0.00	90 Days	\$0.00	120 Days
	••••••••••••••••••••••••••••••••••••••	<u></u>	DEPARTI	MENT HEAD		T REVIEW	•	OTAL DEPT. TRACT REVI	••••		D OF COUNTY MISSIONERS	<u></u>
	DATE	NET		S PLUS UCTS)		S DEDUCTS)	(A)	DDS PLUS D	EDUCTS)	(ADDS P	LUS DEDUCTS)	
C.O #	APPROVED	CHANGE	AMOUNT	DAYS	AMOUNT	DAYS	AMOU	JNT	DAYS		DAYS	TOTALS
1	Pending	0.00	0	0		ан ан ар с Анна ан		ni da sena ante de la completa de la propio de la completa de la completa de la completa de la completa de la c	a da na antina da ant	0	0	0.00

TOTALS: 0.00 0 0

0.00 0 0.00



PALM BEACH COUNTY INTER-OFFICE MEMORANDUM

	2005 Disaster Recovery Initiative Program Pahokee I & I Drainage Improvements
RE:	Budget Availability Statement
FROM:	Edward W. Lowery, Director Housing & Community Development
то:	Steve McGrew, P.E. PBC Water Utilities Department
DATE:	December 28, 2009

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

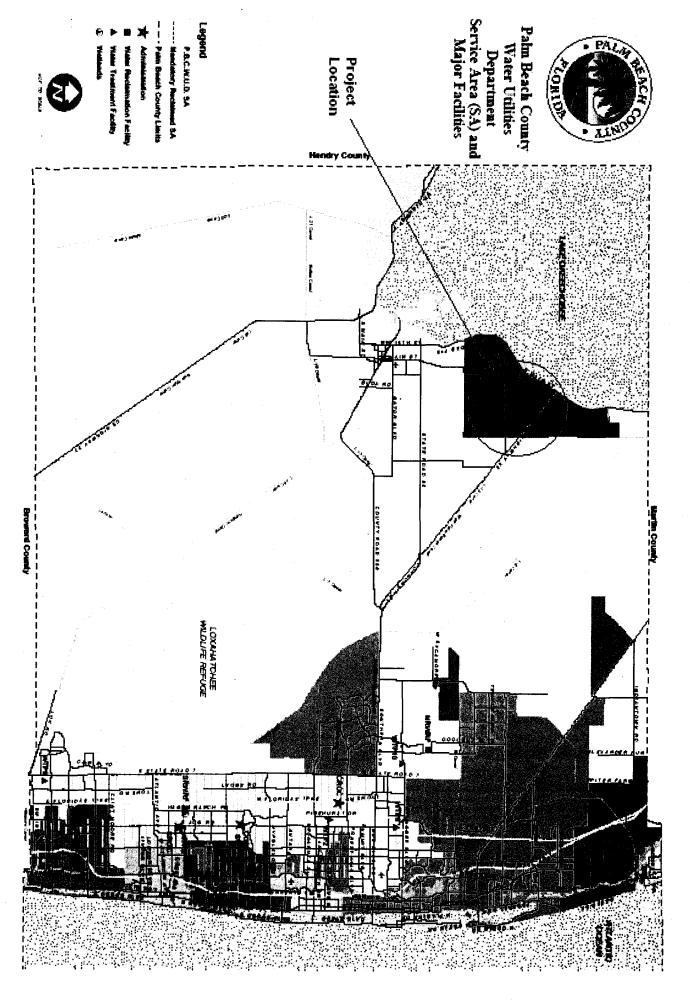
Budget Account No:	, nB	Amount	Purpose
1106 -143 -1421 - 8101 - DRI233 - GY06	12-28-0	9\$400,000	Construction
	/ Total	\$400,000	///////////////////////////////////////

If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625.

12/30/09 Edward W. Lowery, Director

Housing and Community Development

S:\CapImprv\2005DisasterRecoveryInitiative\Pahokee_I&I_Improvements\BAS.wpd



Attachment 3

Inter-Office Memorandum

Palm Beach Co	unty	Water Utilities Department
DATE:	September 23, 2010	
TO:	Bevin A. Beaudet, P.E. Director	
FROM:	Maurice Tobon, P.E. Director of Engineering	
RE:	Notice of Award Recommendation 2005 Disaster Recovery Initiative Prog Pahokee Inflow and Infiltration Improve Project No. WUD 10-016	

The bid opening for the above referenced project was held on Wednesday, September 15, 2010. Proposals were received from six (6) contractors. The complete Bid Tabulation is attached. The engineer's opinion of probable construction cost was \$400,000. An evaluation of the low bid is as follows:

- 1) The Proposal form provided in the Contract Documents was properly executed.
- 2) Bid security equal to 5% of the total base bid was enclosed with the bid.
- 3) MBE/WBE Goals (Executive Order 11246) contains goals for minority participation for each <u>trade</u> of 22.4% MBE participation and goals for women participation for each <u>trade</u> of 6.9% WBE. A summary of the three (3) lowest bids is given below:

Contractor	Bid Amount	MBE	WBE	MBE/WBE Goal Met
AKA Services, Inc.	\$455,850.00	 0.00%	\$1,225 00.27%	No/No
Chaz Equipment	\$528,461.00	\$10,500 1.99%	\$145,300 27.50%	No/Yes
Edens Construction, Inc	\$670,275.00	 0.00%	\$670,275 100.00	

- 4) AKA Services, Inc. submitted Good faith Efforts with their Post Bid Information which is attached to this memo. AKA Services, Inc. bid is 14% higher that the engineer's estimate. Chaz Equipment was 32% and Edens Construction was 68% higher than the estimated cost.
- 5) AKA Services, Inc. lowest responsive bidder acknowledged the three (3) addendums.

6) The contractor holds a valid state contractor's license. A copy of the license information is included.

Since neither bidder met the Requirements for Federally Funded Projects we recommend award to the low bidder, AKA Services, Inc. They have experience working in Pahokee and currently have the contract for the Pahokee Inflow and Infiltration Program and Wastewater Pump Station. The overall experience, qualifications, resources and references of the low bidder were carefully considered when evaluating the bids. As a result of this evaluation we recommend AKA Services, Inc. as the successful, responsive, low bidder for the project in the amount not to exceed \$400,000 subject to formal approval by the Board of County Commissioners. A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

BID TABULATION SHEET

TITLE	Glades	Utility A	uthority	- Pahoke	e Inflow	& Infiltra	tion Imp	provemer	nts			
BID#	10-016					AGE <u>1</u>						
POSTED REMOVED												
	VENI	DOR 1	VENI	DOR 2	VEND	DOR 3	VEND	DOR 4	VENDOR 5			
	AKA Services, Inc.		Chaz Equipment		Edens Construction Co., Inc.			Waste Group, Inc.	Foster Marine Contractors, Inc.			
BASE BID	<u>\$455</u>	850.00	\$ 528, 461.00		\$670,275.00		\$ 974,650.00		\$1,075,750.00			
Addendum # 1	Y	N.	Ŷ	Ņ	Y	N	Y	N	Ŷ	N		
Attachment #1 BID BOND	Y	N	Y	N	Ŷ	Ň	Y	N	Ŷ	N		
Attachment #2 SBE-M/WBE Schedules	Ŷ	Ň	Ŷ	N	Ŷ	N	Ŷ	N	(Y)	N		
Attachment #3 Certification of Business Location	Y	N	Y	N	Y	N	Y	'N	Y	Ń.		
Attachment #4 List of Subcontractors		N	Y	N	Ŷ	N	Y	Ň	Y	N		
Attachment #5 Trench Safety	Y	Ń	Y	N	Ŷ	N	Y	N	Ŷ	N		
BIDS PICKED UP BY	HA.	Ув	NGINEER			DATE						

BID TABULATION SHEET

TITLE Glades Utility Authority - Pahokee Inflow & Infiltration Improvements

BID# **10-016**

PAGE 2 OF 2

POSTED

REMOVED

	VENC	OR 6	VEN	DOR 7	VENI	DOR 8	VENI	VENDOR 9		OR 10
		uipment es, Inc.			· · · · · · · · · · · · · · · · · · ·					
BASE BID	\$699,5	565.00	\$	······································	\$		_ \$		\$	
Addendum # 1	Y	Ņ	Y	N	Y	Ň	Y	Ŋ	Y	N
Attachment #1 BID BOND	Y	N	Y	N	Y	N	Ŷ	N	Y	Ň
Attachment #2 SBE-M/WBE Schedules	Ŷ	N	Ý	N	Y	N	Y	Ņ	Ŷ	N
Attachment #3 Certification of Business Location	Ŷ	N	Ŷ	N	Y	Ň	Y.	N	Ŷ	N
Attachment #4 List of Subcontractors	Y	Ň	Y	N	Ŷ	N	Y	Ň	Y	Ň
Attachment #5 Trench Safety	Y	Ň	Y	N	Y	N	Y	N	Ϋ́	Ň
Attachment #5		N						· · · · · · · · · · · · · · · · · · ·		

PALM BEACH COUNTY **INTER-OFFICE MEMORANDUM**

. RE:	Budget Availability Statement 2005 Disaster Recovery Initiative Program Pahokee I & I Drainage Improvements		
FROM:	Edward W. Lowery, Director Housing & Community Development		
TO:	Steve McGrew, P.E. PBC Water Utilities Department		
DATE:	December 28, 2009		

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	. <u>n</u> B	Amount	Purpose
1106 -143 -1421 - 8101 - DRI233 - GY06	12.280	9 _{\$400,000}	Construction
//////////////////////////////////////			///////////////////////////////////////

If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625.

2/30/09 Edward W. Lowery, Director

Housing and Community Development

S:\CapImprv\2005DisasterRecoveryInitiative\Pahokee_I&I_Improvements\BAS.wpd