



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><u>-0-</u></u>	<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>
<b>POSITIONS (Cumulative)</b>	<u>  0  </u>	_____	_____	_____	_____

Is Item In current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No: Fund \_\_\_ Agency \_\_\_ Org \_\_\_ Object \_\_\_\_\_

**B. Recommended Sources Of Funds/Summary of Fiscal Impact:**

Unexpended FDLE funds will be administratively carried forward into the FY 2011 budget.

C. Departmental Fiscal Review: ms 11/9/10

**III. REVIEW COMMENTS**

**A. OFMB Fiscal And/Or Contract Development and Control Comments:**

*[Signature]* 11/17/10  
 OFMB

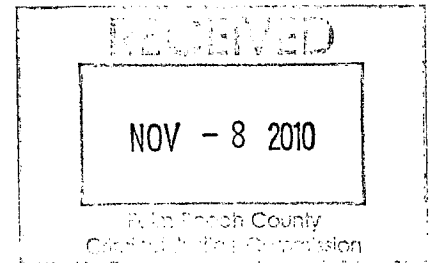
*[Signature]* 11/17/10  
 Contract Development & Control

4D JS 11/16/10 pm  
 11-16-10

**B. Legal Sufficiency:**

*[Signature]* 11/19/10  
 Assistant County Attorney

Office of Criminal Justice Grants  
 Florida Department of Law Enforcement  
 2331 Phillips Road  
 Tallahassee, Florida 32308



Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: PROGRAM MONITORING & EVALUATION

GRANT NUMBER: 2010-JAGC-PALM-2-4X-233 ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: RevProjSumm/ChangeEndDate/Perf/Bud/BudNarr

TO SUBGRANTEE:

Pursuant to your request of 10/19/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Clayton H. Wilder 11-1-10  
 Authorized Official Date  
 Clayton H. Wilder  
 Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$160,212.00	(\$47,700.00)	\$112,512.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital	\$0.00	\$47,700.00	\$47,700.00
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>Total Project Costs</b>	<b>\$160,212.00</b>	<b>\$0.00</b>	<b>\$160,212.00</b>
	<b>Federal</b>	<b>Match</b>	<b>Total Funds</b>
<b>New Approved Budget</b>	<b>\$160,212.00</b>	<b>\$0.00</b>	<b>\$160,212.00</b>

NOTE: Retain this Grant Adjustment Notice as part of official project records.

**Adjustment Number 2**  
**2010-JAGC-PALM-2-4X-233**  
**Page Two**

The grant period is extended through March 31, 2011.

The revised Project Summary is approved.

The revised Performance section is approved.

The revised budget and narrative reflecting line item changes in the Contractual Services and Operating Capital Outlay categories are approved.

NOTE: Retain this Grant Adjustment Notice as part of official project records.