### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: <u>12/07/2010</u>	0[X] Consent	[ ] Regular
Department:	[ ] Ordinance	[ ] Public Hearing
Submitted By:	PALM BEACH COUNTY CRIM	INAL JUSTICE COMMISSION
Submitted For:	PALM BEACH COUNTY CRIM	INAL JUSTICE COMMISSION
	I. EXECUTIVE	BRIEF

**MOTION AND TITLE**: **Staff recommends motion to approve**: a grant adjustment notice for the Edward Byrne Memorial JAG Program grant for the Program Monitoring and Evaluation Project (R2010-0647) to extend the expiration date from September 30, 2010 through March 31, 2011.

**SUMMARY:** The Criminal Justice Commission (CJC) requested the use of \$160,212 from the Florida Department of Law Enforcement (FDLE) FY09 Edward Byrne Memorial Justice Assistance Grant (JAG). There is no match requirement for JAG funds. All unexpended grant funds will be administratively carried forward to FY 2011. <u>Countywide</u> (GB)

BACKGROUND AND POLICY ISSUES: The FLDE, Office of Criminal Justice Grants administers the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The JAG Program is a blend of the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs which allows local governments to support a broad range of activities to prevent and control crime based on local needs and conditions. The grant applications were executed by the BCC on August 18, 2009 as resolutions: R2009-1321 (for the Criminal Justice Commission) and the grant was filed and received on April 20, 2010 as resolution R2010-0647. This grant applicant was initiated by the request from the BCC to determine the effectiveness of specific programming funded in whole or in part by the Criminal Justice Commission. As such, the funding will support the Research and Planning Unit's research and evaluation mandate. The Research Assistant will work with the Research Planning Manager assigned to manage and implement the project. The Criminal Justice Commission also has the authority by ordinance to review, research, and evaluate existing systems and programs within the scope of the Criminal Justice Commission (sec 2-218 Authority). It is by this authority that the Criminal Justice Commission has asked staff to address the following broad question for programs funded during the 2010 fiscal year (October 1, 2009 to September 30, 2010). A request for extension of the grant was sent to FDLE and approved on October 19, 2010 with the following conditions: "The grant period is extended through March 31, 2010."

## Attachments:

1. Grant adjustment	t notice letter from FDLE	
RECOMMENDED B		HAD
	DEPARTMENT DIRECTOR (final)	DATE
APPROVED BY:	Balden ASSISTANT COUNTY ADMINISTRATOR	1124/10 DATE
		DATE

# **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fig	scal Impact:				
Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
NET FISCAL IMPACT	0	<u></u>			
POSITIONS (Cumulative)	0				
is item in current Budget?	Yes	-	No	-	
Budget Account No: Fund	Agen	cy Org	J Obje	ct	
B. Recommended Sources ( Unexpended FDLE funds w	<b>Of Funds/Sur</b> ill be administ	nmary of Fisc ratively carried	<b>:al Impact:</b> I forward into t	he FY 2011 b	udget.
C. Departmental Fiscal Revi	ew:	8 11/9/10	>	-	
		EW COMME	NTS		
A. OFMB Fiscal And/Or Con				ents:	
OFMB AD B. Legal Sufficiency: Willie	Made Marilin	- Contr	act Developn	event & Contro	<u>))7]/0</u> N
B. Legal Sufficiency: NI 10		10			
Assistant County Attorney	9/10				

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(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, Florida 32308

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Edward Byrne Memorial JAG Program

#### **GRANT ADJUSTMENT NOTICE**

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: PROGRAM MONITORING & EVALUATION

GRANT NUMBER: 2010-JAGC-PALM-2-4X-233 ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: RevProjSumm/ChangeEndDate/Perf/Bud/BudNarr

## TO SUBGRANTEE:

Pursuant to your request of 10/19/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

leu 11-1-10 Authorized Official Date

Clayton H. Wilder Administrator

The following revised budget is approved:

	Current Approved		New Approved
Budget Category	Budget	Difference	Budget
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$160,212.00	(\$47,700.00)	\$112,512.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital	\$0.00	\$47,700.00	\$47,700.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$160,212.00	\$0.00	\$160,212.00
	Federal	Match	Total Funds
New Approved Budget	\$160,212.00	\$0.00	\$160,212.00

NOTE: Retain this Grant Adjustment Notice as part of official project records.

#### Adjustment Number 2 2010-JAGC-PALM-2-4X-233 Page Two

The grant period is extended through March 31, 2011.

The revised Project Summary is approved.

The revised Performance section is approved.

The revised budget and narrative reflecting line item changes in the Contractual Services and Operating Capital Outlay categories are approved.

NOTE: Retain this Grant Adjustment Notice as part of official project records.