

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 21, 2010 ☒ Consent ☐ Regular

☐ Ordinance ☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file a Grant Adjustment Notice amending the Florida Department of Law Enforcement Florida Consortium "2009 Paul Coverdell National Forensic Sciences Improvement Grant" to extend the ending grant period from September 30, 2010 thru March 31, 2011.

Summary: The Board of County Commissioners accepted this grant for \$60,601 on April 20, 2010; the original period for this grant was October 1, 2009 through September 30, 2010 (R-2010-0658). This agenda item will extend the grant period from September 30, 2010 through March 31, 2011. PBSO was awarded funds to improve the quality of forensic services. The PBSO's Technical Services Division will use the funds for training in court testimony procedures and Forensic Management Techniques, and to contract temporary clerical assistance to scan case files. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2009 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2009-CD-BX-0041.

Attachments:

1. R-2010-0658
2. Grant Adjustment 10

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE _____

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No fiscal impact, time extension only.




OFMB



Contract Administration

B. Legal Sufficiency:



Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

3BB-1

MIV 7-0

R-2010-0658

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 20, 2010

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept a Florida Department of Law Enforcement Florida Consortium "2009 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$60,601 for the period of October 1, 2009 through September 30, 2010; B) Approve a budget amendment of \$60,601 in the Sheriff's Grant Fund.

Summary: The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2009 Paul Coverdell National Forensic Sciences Improvement Grant". On November 23, 2009, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The PBSO's Technical Services Division will use the funds for training in court testimony procedures and Forensic Management Techniques, and to contract temporary clerical assistance to scan case files. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2009 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2009-CD-BX-0041.

Attachments:

1. Budget Amendment
2. Award Letter

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

DATE

4/16/10

APPROVED BY: _____

ASSISTANT COUNTY ADMINISTRATOR

DATE

Attachment #
Attachment #

1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$0				
Operating Costs	\$60,601				
External Revenues	(\$60,601)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The 2009 Paul Coverdell National Forensic Sciences Improvement Grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

2009 Paul Coverdell National Forensic Sciences Improvement Grant	\$60,601
Total Program Budget	\$60,601

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

N. Brin 4/13/10
OFMB
3/8 4/13
mcb
4/12/10
R. 4/13/10

Ann L. Jackson 4/13/10
Contract Administration

B. Legal Sufficiency:

[Signature] 4/14/10
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	Florida Department of Law Enforcement	Project Period:	10/01/2009 - 03/31/2011	GAN Number:	010
Grantee Address:	2331 Phillips Road Tallahassee, FL 32308	Program Office:	NIJ	Date:	07/13/2010
Grantee DUNS Number:	80-939-6781	Grant Manager:	Alan Spanbauer		
Grantee EIN:	59-1264198	Application Number(s):	2009-92167-FL-CD		
Vendor #:	591264198	Award Number:	2009-CD-BX-0041		
Project Title:	2009 Paul Coverdell Forensic Science Improvement Grant Program	Award Amount:	\$955,336.00		

Change Project Period

Current Grant Period:	Month:12 Day:4	New Grant Period:	Month:18 Day:6
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009
Project End Date:	09/30/2010	*New Project End Date:	03/31/2011

***Required Justification for Change Project Period:**

The Florida Department of Law Enforcement and the Statewide Local Laboratory system would like to request a six month extension on the 2009 Paul Coverdell Grant. Expenditures did not begin to occur until April, 2010 due to the withholding of funds on Special Condition 15, and as such, FDLE and the State Labs will not be able to expend Coverdell funding by the current grant end date. Additionally, the State of Florida would greatly benefit from a six month extension in order to take advantage of further travel and educational opportunities.

Attachments:

None

Actions:

[Close]

[Printer Friendly Version]

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
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Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	07/13/2010 12:00 PM	View Note
Submitted	PO - Grant Manager	fdlefdle	07/08/2010 8:17 AM	View Note
Draft	EXTERNAL - External User	fdlefdle	07/08/2010 8:17 AM	View Note
Change Requested	EXTERNAL - External User	spanba	07/01/2010 11:22 AM	View Note
Change Requested	PO - Grant Manager	spanba	07/01/2010 11:22 AM	View Note
Submitted	PO - Grant Manager	fdlefdle	06/30/2010 11:24 AM	View Note
Draft	EXTERNAL - External User	fdlefdle	06/30/2010 11:19 AM	View Note