Agenda Item #: 3 - C - 7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Decem	ber 21, 2010		Consent Workshop	<u>-</u> -	} Regula } Public	
Department: Submitted By: Submitted For:		g & Pı	•		, i abile	ricumig
	I. EXE	CUTI	/E BRIEF			:=====
Motion and Title: Stat amount of \$31,000, in the Park Area Improvements	ne Unincorporato	ed Imp	provement Fun	e: ABd from	Sudget Tran Reserves t	sfer in the o Cinquez
SUMMARY: Approval o Change Order #3 which existing field conditions.	f this Budget Tr is primarily for	ansfer revisir	will make fun ng a section of	ds ava storm	ilable for a sewer in o	proposed order to fit
District 1 (MRE)						
Background and Justi Commissioners, at the P 1543, provides for the distribution system, the s Park East area. This Bucowners, as the assessme	ublic Hearing, c building of the storm water sys dget Transfer w	on Sep sanites stem ar sill not	tember 15, 20 cary sewer co nd the paving increase the a	09. The lection of the ssessm	ne Contract system, to roads in the	the water
Attachments: 1. Budget Transfer						
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Recommended by:	Charles Division Direct	Riel] { / Da	/17 /10. ate	Juli
Approved By:	County Engine	<u>JJ</u> er		11/ Di	i (o	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2011 \$31,000 -0- -0- -0- -0- \$31,000	2012 -0- -0- -0- -0- -0- -0-	2013 -0- -0- -0- -0- -0- -0-	2014 -0- -0- -0- -0- -0-	2015 -0- -0- -0- -0- -0-
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current	Budget?	Yes		No <u>X</u> .	

Budget Account No:

Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU Unincorporated Improvement Fund Reserves Cinquez Park Area Improvements

Change Order #3	\$22,287.21
Contingency	\$ 4,457.79
Staff Costs	\$ 4,255.00
Total Fiscal Impact	\$31,000.00

C.	Departmental Fiscal Review:	Smillhite
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III. REVIEW COMMENTS

Α.	OFMB Fiscal and/or (Contract Dov	and Control Comments:	
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	Mah	Malanin		
		M'Al'Al()(1)	Mrs of Paris	

B. Approved as to Form and Legal Sufficiency:

Moder Rauto 12/7/10
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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Page	1	of	1	
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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer

BGEX 111610-446

			FUND MSTU II	nprovement			BGEA 111010	-440
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/16/10	REMAINING BALANCE
CINQUEZ PARK EAST ARE/ 3511-366-X092-6551 Road &		784,713	784,713	31,000	• • • • • • • • • • • • • • • • • • •	815,713	680,041	135,672
<u>RESERVES</u> 3511-365-9900-9919 Res-St	& Drng Improvements	7,796,475	7,796,475	<u>0</u> 31,000	<u>31,000</u> 31,000	7,765,475		
		SIGNATURE		DATE		By Board At Meeti	d of County Commi	
Engineering & Public Wo	rks	april	hite	11/10	4/10			
Administration / Budget A	Approval							
OFMB Department – Pos	ted						Clerk to the f County Commission	oners