

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 21, 2010 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:

Submitted By: County Library/AdministrationSubmitted For: County Library/Administration

I. EXECUTIVE BRIEF

Motion & Title: Staff recommends motion to approve: Budget transfer of \$37,000 within the Library Expansion Program Fund from Reserves to the Lantana Road Branch Library.

Summary: This budget transfer will provide funding for the installation of public computers and the installation of speed bumps in the parking lot of the Lantana Road Branch Library. The computers will help meet the increasing demand for computer use. The parking lot improvements are necessary to insure the safety of library patrons. Countywide (TKF)

Background and Justification: The Lantana Road Branch opened in April 2009. The patronage of this branch has exceeded the original estimates. In order to meet the demand at this location, additional computers and computer furniture are needed. The library has computers in inventory to be used for this project so no computer purchases will be necessary. The library will have to purchase the computer furniture and install the additional cabling. The increased patronage has also created issues in the parking lot that the addition of speed bumps will correct. This budget transfer will have no fiscal impact on the existing or future capital projects that remain in the Library Expansion Program.

Attachments:

- ## 1. Budget Transfer Form

Recommended By:

Department Director

(John J. Callahan III)

11/29/10
Date

Approved By:

Assistant County Administrator

12/6/10

Date _____

This summary is not to be used as a basis for payment.
REVISED 9/03
ADM FORM 01

11 - 201

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BGEX - 321 - 111910 - 487


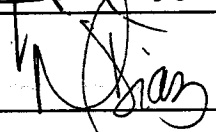
BUDGET TRANSFER
FUND 3751 LIBRARY EXPANSION PROGRAM

ACCOUNT NAME AND NUMBER		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/19/10	REMAINING BALANCE
<u>EXPENDITURES</u>								
<u>LANTANA ROAD BRANCH</u>								
321-L060	5111 Office Furniture And Equipment	0	0	6,500		6,500	0	6,500
321-L060	6401 Machinery & Equipment	0	0	26,100		26,100	0	26,100
321-L060	6502 Building Construction - Cip	0	0	4,400		4,400	0	4,400
						0		0
<u>RESERVES</u>								
321-9900	9908 Res-New Projects	4,336,434	4,312,131		37,000	4,275,131	0	4,275,131
TOTAL APPROPRIATIONS & EXPENDITURES				37,000	37,000			

PALM BEACH COUNTY
LIBRARY SYSTEM
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

 11/29/10
 12/2/2010

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF DECEMBER 21, 2010

Deputy Clerk to the
Board of County Commissioners

52
12/1/10